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HAVERHILL NEW HAMPSHIRE



Augie's Take-A-Break along the multi-use trail in North Haverhill Village

ANNUAL REPORT 2006



HAVERHILL The Official TOWN OF NEW HAMPSHIRE website

photos
history
education
what's new
government

[SITE INDEX](#)

[NOTICE](#)

[WEATHER](#)

As of Saturday
January 13th
at 4 P.M.



Click above for Large Aerial Photos

[Purpose and Rates Page](#)
[Haverhill](#)
[W. Fiske Grange, Bank](#)
[The Grange Store](#)
[Haverhill Farm](#)
[Site of A. C. 1875 & 1876](#)
[Haverhill & B. & N. S. Co.](#)
[Haverhill](#)
[New England Great Homes](#)
[Davis Realty, NH & VT](#)

INTRODUCTION TO HAVERHILL / WOODSVILLE'S WEB SITE

Welcome to the official Web Site for the Town of Haverhill, New Hampshire (which includes the precincts of Woodsville, No. Haverhill, Haverhill Corner, and Mountain Lakes) and the village of Pike. Note that navigation is always accessible via the list of topics at the left of every page and the short list at the top of every page; clicking on any of these subjects will bring you to the that page. Throughout the site you'll see photographs and information about our town. Enjoy your visit, and come back again soon. Click here for Town Manager's office.

(Updates almost weekly)

Thank You,

The Town of Haverhill

[Click here](#) for "A Special Welcome" from The Town Manager

Please report any broken links webpage errors and/or comments to
SiteManager@town.haverhill.nh.us

SITE HISTORY

- On 2/19/2001 this site was uploaded to the World Wide Web.
- A sample was first produced in mid-2000 for Selectmen approval.
- The computer to host this site was donated by the businesses of The Haverhill Economic Coordinating Council.
- Some pages are STILL NOT complete and need information.
- Ongoing changes will be made as information is obtained.
- Additions & changes will be posted on What's New Page.
- Suggestions, comments and questions are welcomed.
- E-mail Homer May, SiteManager@town.haverhill.nh.us, a local computer technician who created and donates his time to manage the site.

Above is a reproduction of the
Town Website which contains
over 175 pages about our town.
Click on "WHAT'S NEW" for updates.

Town.Haverhill.NH.US

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John and Shirley Cobb celebrating their 50th Wedding Anniversary in 2006

DEDICATION SHIRLEY PAGE COBB & JOHN S. COBB

This 2006 Town Report is dedicated to John and Shirley Cobb. John and Shirley are lifelong members of the community and during their busy lives they have both been very active in service to their fellow citizens. Shirley is a proud graduate of Woodsville High School. Most recently she has been serving as a Town Trustee of Trust Funds, a member of the Town Heritage Commission, a board member and past president of the Haverhill Historical Society, a member of the Haverhill-Bath Covered Bridge Committee, and Chairperson of the American Red Cross Blood Bank. She is a 25 year member of McClure's Alumni Band (alto sax) and has been a member of the North Country Chorus for 50 years, serving as a board member and past president. Shirley has been very active in the Woodsville Methodist Church serving as a trustee, choir director and a Sunday School teacher. Not to be overlooked are her many years of service to Cottage Hospital where she is a volunteer and was an Incorporator for 10 years. Her varied volunteer service also includes 30 years as a member and past president of the Woodsville Progressive Club, member and Regent of the Oxbow DAR Chapter, Chair of the Vermont State Society of DAR-for Good Citizen Committee, and a Grafton County 4-H judge on clothing for 25 years. While John and Shirley were stationed overseas she was selected by the base commander as Chairperson of the Family Services Agency at the Iraklion Air Station in Crete. She was also a Red Cross volunteer at the base hospital/dispensary. While the Cobb's were in Germany Shirley was a Sunday School teacher in the Bremerhaven Staging area for 2 years. Shirley was most recently honored at Alumni Hall in late 2006 where the Woodsville Opera House stage curtain was renovated and hung for public display. Shirley was responsible for saving the curtain and preserving it for many years until the Historical Society could raise enough money to restore it. Thank you, Shirley.

John Cobb grew up in Newbury, VT and had a long career in the United States Army and Air Force. He was drafted into the Army where he served two years and then served 18 years in the Air Force. John was stationed overseas in Germany, Vietnam and Greece. He is a 33 year member and Adjutant of the VFW Post 5245 in North Haverhill. John's community service includes Haverhill Selectman for 4 years, a member of the NH House of Representatives for 4 years, a Town Trustee of Trust Funds for 12 years and Haverhill Town Treasurer for 3 years. John has also served the Town as a member of its planning board for 11 years and as a member of the Haverhill Airport Commission and the Haverhill Recreation Commission. He was a member of the Haverhill Cooperative School Building Trades Trustees for 4 years, member of the Governor's Wetlands Council and a member of the North Country NH Boys Scouts Council. John was a past member of the Haverhill Chapter & Connecticut River Chapter of the American Red Cross and a Military Service Representative for 25 years. He is a 25 year member of the Grafton Home for the Aged and served as its vice president and treasurer. John is also a member of the Newbury Village Burial Grounds Association. John remains an active member of the Woodsville Methodist Church where he served as president of the Men's Club, the Pastor/Parish Relations Committee, the Church choir and as Church treasurer for 5 years. John was also a member of the Cottage Hospital Ambulance Service and was a Hospital Incorporator for 15 years. We are certainly grateful to Shirley and John for their many years of special service and we wish them both good health and many more years as treasured members of our community.



HAVERHILL TOWN OFFICES

SELECTBOARD'S OFFICE

Glenn E. English, Town Manager

townmanager@sau23.org

Jo A. Lacaille, Administrative Assistant/Financial Officer

jlacaille@sau23.org

Telephone: 787-6800

Monday – Friday

8:00 – 5:00

TOWN CLERK'S OFFICE

Bette A. Pollock, Town Clerk

havtc@hotmail.com

Telephone: 787-6200

Monday – Friday

9:00 – 4:30

TAX COLLECTOR'S OFFICE

Sandra Roy, Tax Collector

havtx@hotmail.com

Telephone: 787-6444

Monday – Friday

8:00 – 5:00

POLICE DEPARTMENT

Jeffery L. Williams, Police Chief

hpd@sau23.org

Telephone: 787-2222/2224

Emergency: 9-1-1

HIGHWAY DEPARTMENT

Samuel A. Clough, Road Agent

Telephone: 787-6107

Airport Road, North Haverhill, NH

Selectboard meets bi-monthly on Monday evenings at 5:30 p.m.

Location of Offices:

James R. Morrill Municipal Building
2975 Dartmouth College Highway
North Haverhill, NH 03774

Fax number for all offices excluding Police Department: 787-2226

Fax number for Police Department: 787-2666

A special thanks to all who submitted photos for use in this report

Thanks to Phil Tucker, owner of Aldrich General Store, for the donation of delivery bags for the distribution of this report, and Van Anderson and her 4-Her's for their time delivering.

OFFICERS, BOARDS & COMMITTEES OF THE TOWN OF HAVERHILL

Moderator:	Archie H. Steenburgh	Zoning Board of Adjustment:	James Graham, Chairman Mike Dannehy Richard Guy Robert Maccini, Selectboard Rep Denys Draper, Clerk
Selectboard:	Lynn W. Wheeler, Chairman John S. Cobb, Vice Chairman Robert A. Maccini David P. Joslin Peter Conrad	Dean Memorial Airport Commission:	James Fortier, Airport Manager Dr. Gerald Lyons, Chair Harry Haskins, Vice Chair Joel Godston Ron Fournier Richard Guy Everett Rowley Debbie Upton Winston Currier Nathan Heels & Tyler LeClerc-Student Reps. John Cobb, Selectboard Representative
Town Manager:	Glenn English		
Administrative Asst. & Financial Officer:	Jo A. Lacaille		
Chief of Police:	Jeffery L. Williams	Recreation Commission:	Gary Scruton, Chair David Joslin, Vice Chair/Selectboard Rep Dianne Rappa Peter Conrad Kurt Davis Barbara Dutile Ken Tripp Sherri Sargent
Road Agent:	Samuel A. Clough		
Town Clerk & Deputy Tax Collector:	Bette Pollock	Heritage Commission:	Ruth Wellington, Chair Lois Henson, Vice Chair Shirley Cobb Wayne Mitchell Frank O'Malley Bruce Simonds Christina Cronin Jane Darby Marilyn Seminerio Carolyn Byrne Lynn W. Wheeler, Selectboard Representative Assoc. Member Betsy Boveroux
Tax Collector & Deputy Town Clerk:	Sandra Roy		
Treasurer:	Robert F. Miller	Covered Bridge Committee:	Dianna Ash Lee Kryger Ann Joy Jean Chamberlin Shirley Cobb Pam Murphy Frank O'Malley Mike Dannehy Reita Jones Camille Wharey
Health Officer Emergency Mgmt. Dir.:	Stephen Robbins		
Library Trustees:	Marilyn Spooner Susan Brown Eleanor Ingbertson	HARTS Committee:	Frances Krauss David Heintz Carol LaBarron Jane Darby Eleanor Ingbertson Susan Stillman Richard Woodside Janice Neubauer
Supervisors of Checklist:	Wyllian Thompson Barbara Eno		
Cemetery Commission:	Steven Lang, Chairman Robert J. Rutherford, Secretary Robert Clifford Edward Norcross Howard Thayer	Conservation Commission:	Robert Stoddard, Chairman Nancy Leitner Michael Severino Susan Kinne Brian Smith Melissa Walker Ann Fabrizio, alternate
Animal Control Officers:	Linda C. Smith George Cataldo	Advisory Budget Committee:	Scott Simano Mike Conrad Barbara Dutile Howard Hatch Richard Fabrizio Bruce H. Simonds Wayne Fortier Howard Evans Richard McDanolds Larry Corey Eleanor Ingbertson
Trustees of Public Funds:	James E. Graham Shirley Cobb A. Frank Stiegler, III	State Representatives:	Raymond S. Burton, Executive Council Carl Johnson, State Senator Robert Giuda, State Representative Paul Ingbertson, State Representative
Fire Chiefs:	Brad Kennedy-Woodsville Don Hammond-No. Haverhill Michael Lavoie-Haverhill		
Planning Board:	Roderick Ladd, Jr., Chairman Thomas Friel, Vice Chairman Robert A. Maccini, Selectboard Rep Don Hammond Joel Godston Sandy Schmid Steve Wheeler Melissa Walker, Alternate Denys Draper, Clerk		

ATTENTION VOLUNTEERS!!!!!!

The Town always needs the help of civic minded volunteers. If you have some time which you could spare to make the TOWN OF HAVERHILL a better place in which to live, please fill out and return this form to the Haverhill Town Offices at your earliest convenience.

If you have any questions about volunteering or about any of the groups listed below, please call Glenn English, Town Manager at 787-6800.

THANK YOU.

Yes, I am interested in serving my Community as a volunteer and would be willing to serve on the following:

___ Planning Board

___ Zoning Board of Adjustment

___ Airport Commission

___ Recreation Commission

___ Haverhill-Bath Covered Bridge Committee

___ Conservation Commission

___ Advisory Budget Committee

___ Haverhill Arts Committee HARTS

___ Heritage Commission

___ Haverhill Economic Coordinating Council HECC

___ Other _____

Name:

Address:

Phone:

SELECTBOARD REPORT

“Change” - a word that is often frightening and exciting at the same time. That is exactly what is happening in Haverhill at this very moment and some individuals find it frightening and others find it very exciting. But no matter what you feel about change, Haverhill cannot go back to what was before and we will often times have to use our memories to remember the before. Again, I am confident that the citizens of Haverhill will keep the character that is the Town of Haverhill.

While much of the past year has been focused on change, there have been many other exciting things going on in the Town of Haverhill. The Park in Woodsville has a wonderful bandstand and is preparing for concerts as the weather becomes warmer. The Conservation Commission, Recreation Commission and Heritage Commission have continually worked to make this a reality and will continue to make this a beautiful destination in downtown Woodsville. Thank you to all who have volunteered this past year and in other years to see completion of this park.

As you enjoy this park, take sometime to watch as the Haverhill-Bath Covered Bridge begins its renovation. Wright Construction, in conjunction with Hoyle, Tanner & Associates, will be underway soon. With in kind donations and support from the entire community, the project is finally going to be completed. I would like to thank all those who have persevered over these many years to see this project is completed. It has been a pleasure to work with the Haverhill-Bath Bridge Committee, Bath Selectboard and Haverhill Selectboard to get to this point in the restoration.

One of my highlights this year was a “Thank You” card from the Kids at H.A.R.P. Not only was it a lovely drawn card but it included a series of pictures taken during the program. Nothing could have pleased me more than to see all those happy faces enjoying this great program. We are very fortunate to have a very dedicated Recreation Director and a Recreation Committee that continually strives to improve all recreation programs in the Town of Haverhill. If you haven’t been involved now is the time to become involved as there are programs for all ages! Call the Recreation Office and see what there is to offer!

This year I was also fortunate to participate as a focus group member in the Haverhill Master Plan Implement Survey. The focus group was a complimentary cross-section of the citizenry in Haverhill and I found it extremely stimulating to sit down with this group and listen to their thoughts and ideas. The compilation and assimilation of the survey results was also interesting and gave me a sense of what makes up the Town of Haverhill. In reading what you like most about Haverhill, I was struck with how many responses repeated rural character, peaceful quiet, small town atmosphere and the quality of life. I only hope in the coming years we can hold on to those qualities.

For all those who continually volunteer on our many Boards, Commissions, Committees or “just step forward when needed” a heartfelt “Thank You”. The Town of Haverhill

couldn't continue to grow and develop in a positive manner without your help. To the many dedicated employees again a "Thank You" for choosing to work in the Town of Haverhill.

As may of you are aware, this is the last time I will be writing a Selectboard Report. I am a firm believer in only being successful, productive and efficient for about five to seven years without some kind of change. This was my fifth year on the Haverhill Selectboard. As I reviewed what my goals were five years ago, I saw that many of those goals have been fulfilled and some never would be fulfilled. I've seen hurtles climbed and brick walls that have stopped progress. I've also seen some great success and some disappointing failures. In sitting down and trying to prepare for the coming year, I was stymied as to what else I could do for this community. While I felt I brought civility and compassion to the Board, I did not see where I would be leading this Board in the coming year. I hope some new energy and vitality will take over where I have left off. Good luck to my Board Members, old and new and finally adieu...

Lynn W. Wheeler, Chair

TOWN MANAGER'S REPORT

Well all the hoopla and rumors about whether Wal*Mart is coming or not are over. The required local and state permits have been issued and ground breaking should begin in March with a projected opening late in the year. Your planning board, zoning board and the Woodsville Fire District officials did a very good job through the approval process and applied the limited rules and controls we have in place governing such a development. Our local chamber of commerce, the Lower Cohase Regional Chamber should also be commended for keeping its members fully informed about the expected impacts of the Wal*Mart development and coming up with a marketing strategy to take advantage of the new development and the added shoppers it will bring to our region. We fully support the Chamber and its work. Although this construction project is huge in scope it will occur relatively quickly, approximately 9 months. It will cause inconvenience and changes in traffic patterns but I hope the public will appreciate the fact that this is all temporary and the resulting upgrades in drainage, road capacity, sidewalks and traffic signals will become permanent assets to the community.

This year's town budget has had thorough review by the advisory budget committee and the Selectboard has accepted their recommendation that an additional police officer will not be required later this year. While the Chief of Police and I strongly believe that this additional officer is needed, it is the Selectboard's decision which budget they will bring to town meeting for your ultimate approval. The total budget that is going to public hearing on February 7th is basically the same amount as last year however there is a significant increase in real estate taxes to support it due to a projected drop in our non-property tax revenues in 2007. This may add up to 20 cents to the 2007 tax rate. In 2006 we did not realize the full projected amount of revenue from land sales and that drop in revenue had to be offset by increased use of the unreserved fund balance. Therefore, the amount of fund balance available to be applied to the 2007 budget to reduce taxes is much less and projected land sale revenue has also been lowered significantly in 2007. I urge you to support the operational budget and the special money warrant articles which are part of the overall cost.

I remain grateful for the words of encouragement from most of you as I continue to work for the Selectboard and try my best to follow their policy direction. I also appreciate constructive criticism, knowing that nobody is perfect all of the time. I want to thank the Selectboard and the other boards, commissions and committees of the Town who work hard on your behalf. Also I would like to recognize and thank all of the Town employees who do their best, day in and day out, to serve you.

Please know that my office door remains open to anyone, at anytime.

Thank you.

Respectfully submitted,



Glenn English, Town Manager

2007 ANNUAL TOWN MEETING WARRANT
TOWN OF HAVERHILL, NEW HAMPSHIRE

To the inhabitants of the Town of Haverhill, in the County of Grafton, State of New Hampshire qualified to vote in Town affairs:

You are hereby notified to meet at the James R. Morrill Municipal Building in North Haverhill Village on Tuesday, March 13, 2007 at eight o'clock in the forenoon to act on the following matters. Articles One and Two will be decided by written ballot. The polling booths will be open from 8:00 AM to 6:00 PM for voting on Articles One and Two. At 6:00 PM the meeting will adjourn to reconvene at 7:30 PM at the Haverhill Cooperative Middle School, in said Town of Haverhill, for consideration of the remaining articles on this WARRANT:

ARTICLE 1: To choose by non-partisan ballot a Selectman for a term of three [3] years; a Selectman for a term of three [3] years; a Treasurer for a term of one [1] year; a Trustee of Trust Funds for a term of three [3] years.

ARTICLE 2: "Are you in favor of adopting the following Flood Prone Area Ordinance amendment to keep Haverhill in compliance with the National Flood Insurance Program: Amend the Haverhill Flood Prone Area Ordinance as necessary to comply with the requirements of the National Flood Insurance Program." The Planning Board supports this article.

ARTICLE 3: To announce the results of the balloting on Articles One and Two.

ARTICLE 4: To choose a Cemetery Commissioner for a term of five [5] years; to choose a Library Trustee for a term of three [3] years; and to choose any other necessary Town official.

ARTICLE 5: To hear the reports of the Selectmen, Town Manager, Treasurer, Cemetery Commissioners, Airport Commissioners, Recreation Commissioners, Heritage Commissioners, Conservation Commissioners, Arts Committee and any other Town officers and committees heretofore chosen and pass any vote relating thereto.

ARTICLE 6: To see if the Town will vote to authorize the Town Moderator to appoint an Advisory Budget Committee to review the Town Manager's preliminary budget and to present to the Selectboard their recommendations as to any modifications thereto.

ARTICLE 7: To see if the Town will vote to make any alterations in the amount of money to be raised and appropriated for the ensuing year for the support of the Town as recommended by the Selectboard in its report, to raise and appropriate all sums determined for said purposes, and to pass any other vote relating thereto. [Does not include special or individual Warrant Articles].

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars [\$20,000] to be added to the Vehicle Capital Reserve Fund previously established. The Selectboard supports this article. The Advisory Budget Committee supports this article.

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of sixteen thousand five hundred dollars [\$16,500] as the Town's cost to continue an agreement with the Town of Newbury, Vermont to provide household recycling services to residents of the Town of Haverhill at their recycling facility in Newbury. The Selectboard supports this article. The Advisory Budget Committee supports this article.

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of two thousand dollars [\$2,000] to be added to the Capital Reserve Fund for Parks and Recreation previously established. The Selectboard supports this article. The Advisory Budget Committee supports this article.

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of two thousand dollars [\$2,000] to be added to the Capital Reserve Fund for the Municipal Building previously established. The Selectboard supports this article. The Advisory Budget Committee supports this article.

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of ten thousand dollars [\$10,000] to be added to the Haverhill Airport Account #27601710 for the purpose of construction of an airport hangar. The Selectboard supports this article. The Advisory Budget Committee supports this article.

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of five thousand eight hundred and ninety four dollars [\$5,894] for the support of the White Mountain Mental Health Association. The Selectboard supports this article. The Advisory Budget Committee supports this article.

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of four hundred and eighty dollars [\$480] for the support of the River's Reach Regional Resource Center. The Selectboard supports this article. The Advisory Budget Committee supports this article.

ARTICLE 15: To see if the Town will vote to increase the optional veterans tax credit (RSA 72:28) from the current amount of \$100 [allowable credit ranges are from \$100 to \$500] and to increase the optional tax credit for service-connected total disability (RSA 72:35) from the current amount of \$700 [allowable credit ranges are from \$700 to \$2,000].

ARTICLE 16: To see if the Town will vote to modify the elderly exemptions from property tax by changing the assets limit from \$35,000 to \$70,000. The Selectboard supports this article.

ARTICLE 17: Purpose: To present to the voters of the Town of Haverhill at the March, 2007 Town Meeting, an article that would require that all town employees wages be listed in the Town Report, individually, by Name, Position and Wage Amount. [By petition]


ARTICLE 18: To see whether the town will change the composition of the Town Library Trustees so that this Board consists of one representative from each library (appointed by the library) and one trustee, not a trustee of any library, elected for a three-year term from the floor at Town Meeting. It will be the responsibility of this Board to present a combined annual budget request to the town Advisory Budget Committee and to foster cooperation among the libraries. [By petition]

ARTICLE 19: To take any other action that may legally come before this meeting.

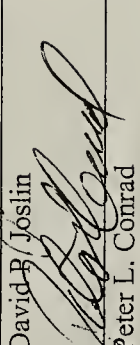
Given under our hands and seals this 7th day of February, 2007.

HAVERHILL SELECTBOARD


Lynn W. Wheeler, Chair


John S. Cobb, Vice Chair


Robert A. Maccini


David B. Joslin


Peter L. Conrad

**TOWN OF HAVERHILL
BUDGET WORKSHEET - REVENUES
Selectboard Budget 2007**

GENERAL FUND

ACCOUNT NUMBER	ACCOUNT NAME	2005 BUDGET	2005 ACTUAL	2006 BUDGET	2006 ACTUAL	2007 REQUESTED
REVENUE FROM TAXES						
01-3110.01	Current Year Property Taxes	889,396	942,146	907,348	1,014,381	1,131,522
01-3110.10	Overlay-Abatelements	0	-12,210	0	-6,858	0
01-3110.20	Overlay-Refunds	0	-65	0	-2,155	0
TOTAL PROPERTY TAXES		889,396	929,871	907,348	1,005,368	1,131,522
LAND USE CHANGE TAX						
01-3120.01	Current Use Change Penalty	10,000	16,948	14,000	5,791	42,500
TOTAL LAND USE CHANGE TAX		10,000	16,948	14,000	5,791	42,500
YIELD TAX						
01-3185.01	Timber Yield Tax	15,000	18,012	16,000	17,529	18,000
01-3187.01	Excavation Yield Tax	1,000	1,267	1,000	1,474	1,500
TOTAL YIELD TAX		16,000	19,279	17,000	19,003	19,500
OTHER TAXES						
01-3186.01	Resident Tax	27,200	27,640	26,000	28,810	30,000
01-3188.01	Hydro Payment	2,500	2,411	2,400	1,891	1,891
TOTAL OTHER TAXES		29,700	30,051	28,400	30,701	31,891
PENALTIES & INTEREST ON TAXES						
01-3190.01	Interest on Property Tax	84,000	34,770	84,000	55,232	62,500
01-3190.02	Interest on Land Use Tax	100	286	100	0	100
01-3190.03	Interest on Yield Tax	100	0	0	592	100
01-3190.05	Penalties on Resident Tax	300	398	352	363	300
01-3190.97	Interest & Costs-Liens	10,101	51,818	10,000	6,730	26,000
TOTAL PENALTIES & INTEREST ON TAXES		94,601	87,272	94,452	62,917	89,000
TOTAL REVENUE FROM TAXES		1,039,697	1,083,421	1,061,200	1,113,780	1,314,413
LICENSES, PERMITS & FEES						
MOTOR VEHICLE TAX						
01-3220.10	Motor Vehicle Tax	650,000	698,827	680,000	734,383	780,000
TOTAL MOTOR VEHICLE TAX		650,000	698,827	680,000	734,383	780,000
FEES						
01-3220.13	Boat Fees	2,000	2,720	2,800	2,097	2,800
01-3220.14	Town Clerk Fees	29,000	30,614	30,000	30,089	30,200
TOTAL FEES		31,000	33,334	32,800	32,186	33,000
BUILDING & CODE PERMITS						
01-3230.10	Building Permits	3,000	1,110	1,090	1,160	1,090
TOTAL BUILDING & CODE PERMITS		3,000	1,110	1,090	1,160	1,090
OTHER LICENSES						
01-3290.10	Dog Licenses and Fines	6,000	6,003	6,000	5,561	6,000
TOTAL OTHER LICENSES		6,000	6,003	6,000	5,561	6,000
TOTAL LICENSES, PERMITS & FEES		690,000	739,274	719,890	773,290	820,090
REVENUE FROM OTHER GOVERNMENTS						
FOREST CONSERVATION						
01-3350.10	Forest Conservation	1,236	1,119	1,000	970	970
TOTAL FOREST CONSERVATION		1,236	1,119	1,000	970	970

ACCOUNT NUMBER	ACCOUNT NAME	2005 BUDGET	2005 ACTUAL	2006 BUDGET	2006 ACTUAL	2007 REQUESTED
REVENUES FROM STATE AND FEDERAL						
01-3351.10	NH Shared Revenue Block Grant	89,000	70,356	80,000	81,473	81,473
01-3352.10	NH Rooms & Meals Revenue	150,000	166,752	180,000	181,015	199,000
01-3353.10	Highway Block Grant	142,191	157,794	157,000	148,120	142,996
01-3354.25	State Sewerline Grant	9,403	9,402	9,402	9,403	9,403
01-3356.15	Aero Fund	8,822	5,263	9,080	4,555	8,240
01-3357.10	State/Fed. Storm Damage Reimburse	0	11,625	0	0	0
01-3357.20	Scenic By-way Grant	0	0	65,000	0	0
01-3357.30	State Records Grant-TC	0	0	0	0	533
TOTAL REVENUES FROM STATE AND FEDERAL						
		399,416	421,192	500,482	424,566	441,645
TOTAL REVENUE FROM OTHER GOVERNMENTS						
		400,652	422,311	501,482	425,536	442,615
INCOME FROM DEPARTMENTS						
01-3401.10	TA Misc.	300	887	700	435	500
01-3401.11	Airport Fees	8,690	9,179	8,720	7,678	8,341
01-3401.13	Airport Fuel	15,750	15,492	20,000	11,992	13,519
01-3401.15	Cemetery	9,700	6,900	10,000	8,500	10,000
01-3401.16	TC IRS Tax Liens	0	45	0	0	0
01-3401.17	Conservation Commission	0	82	0	0	0
01-3401.20	PB Application Fees	2,500	1,483	1,200	1,698	1,400
01-3401.30	ZBA Application Fees	400	169	250	470	400
01-3401.40	PD Report Copies	1,200	1,630	1,500	1,245	1,200
01-3401.41	PD Miscellaneous	10,000	7,670	8,000	6,960	6,900
01-3401.42	PD Special Details	2,500	969	1,000	2,143	2,221
01-3401.43	PD Fines	7,700	4,605	5,000	6,117	5,000
01-3401.44	PD Grants	1,692	7,125	0	0	0
01-3401.50	HARTS Art Committee	100	0	0	0	0
01-3401.51	FD Miscellaneous	3,000	1,415	3,000	3,137	3,000
01-3401.60	HW Miscellaneous	150	0	5,000	27	100
01-3401.61	JRM Miscellaneous	150	0	0	0	0
01-3401.62	EL-Voter Registration Lists	0	0	0	91	0
01-3401.70	REC HARP Registration Fees	8,400	9,415	12,000	11,786	12,000
01-3401.71	REC Youth League Reg. Fees	0	0	1,500	1,510	1,000
01-3401.80	REC Adult League Reg. Fees	0	0	0	0	500
01-3401.81	REC HARP Donations	3,000	2,520	3,000	1,750	2,500
01-3401.82	REC HARP Grafton County Incentive	1,500	2,250	3,000	3,000	2,500
01-3401.90	REC Fund Raisers/Donations	3,000	1,234	2,500	1,141	2,000
01-3401.91	REC Pool Admissions	4,500	1,882	3,500	3,034	3,250
01-3401.93	REC Pool Swimming Lessons	1,500	0	0	0	0
TOTAL INCOME FROM DEPARTMENTS						
		85,732	74,952	89,870	72,714	76,831
REVENUE FROM MISC. SOURCES						
01-3501.10	Sale of Property	250,000	292,205	225,000	82,550	25,000
01-3501.11	Sewer Hook-Up Fees-Business Park	25,000	0	25,000	0	25,000
TOTAL REVENUES FROM MISC. SOURCES						
		275,000	292,205	250,000	82,550	50,000
INTEREST ON INVESTMENTS						
01-3502.10	Interest on Investments	6,500	16,017	15,000	21,634	24,000
TOTAL INTEREST ON INVESTMENTS						
		6,500	16,017	15,000	21,634	24,000
RENTS ON PROPERTY						
01-3503.10	Rent Municipal Building	20,500	20,925	21,000	21,500	21,000
TOTAL RENTS ON PROPERTY						
		20,500	20,925	21,000	21,500	21,000
INSURANCE REFUNDS, REIMBURSEMENTS						
01-3506.20	Property & Liability	1,500	0	0	0	0
01-3506.30	Other Insurance Refunds	0	171	0	0	0
TOTAL INSURANCE REFUNDS, REIMBURSEMENTS						
		1,500	171	0	0	0
OTHER REVENUE						
01-3509.10	Other Miscellaneous Revenue	0	0	0	70	0
01-3509.12	GA Reimbursements	500	1,280	1,200	1,865	1,200
01-3911.10	Transfer from General Surplus	100,000	100,000	115,000	243,182	30,000
01-3915.10	Transfer from Capital Reserve-Parks	30,000	0	9,000	9,000	0
01-3915.20	Transfer from Vehicle Reserve	0	0	65,846	65,846	97,770
01-3920.10	Transfer from Reval Reserve	0	0	54,000	54,000	43,115
TOTAL OTHER REVENUES						
		130,500	101,280	245,046	373,963	172,085
TOTAL BUDGET REVENUES						
		2,650,081	2,750,556	2,903,488	2,894,967	2,921,034

TOWN OF HAVERHILL
BUDGET WORKSHEET - EXPENDITURES
Selectboard Budget 2007

GENERAL FUND

JANUARY 2006 THRU DECEMBER 2006

ACCOUNT NUMBER	ACCOUNT NAME	2005		2006		2007 REQUESTED
		BUDGET	ACTUAL	BUDGET	ACTUAL	
BUDGET BEFORE WARRANT ARTICLES						
GENERAL GOVERNMENT						
BOARD OF SELECTMEN						
01-4130.10-130	EX Salaries	7,500	7,500	7,500	7,500	7,500
01-4130.10-220	EX Social Security	465	441	450	465	465
01-4130.10-225	EX Medicare	109	103	109	109	109
01-4130.10-260	EX Worker's Compensation	10	10	15	15	15
01-4130.10-341	EX Telephone	8,000	6,437	4,600	6,175	6,500
01-4130.10-390	EX Professional Services	7,200	6,220	5,000	5,680	5,700
01-4130.10-430	EX Repairs & Maintenance	1,000	1,316	1,000	984	1,000
01-4130.10-520	EX Insurance	3,600	3,992	4,192	4,829	3,273
01-4130.10-550	EX Printing	5,800	5,762	5,800	6,798	6,800
01-4130.10-560	EX Dues & Subscriptions	500	693	700	511	700
01-4130.10-610	EX Advertising	1,500	1,246	1,500	152	500
01-4130.10-620	EX Supplies	3,000	4,490	4,000	3,369	4,000
01-4130.10-625	EX Postage	1,700	3,493	2,200	1,025	2,200
01-4130.10-690	EX Miscellaneous	200	1*5	200	260	200
01-4130.10-740	EX Equipment	400	456	0	758	0
TOTAL BOARD OF SELECTMEN		40,984	42,334	37,266	38,630	38,962
TOWN ADMINISTRATION						
01-4130.20-110	TA Salary- Town Manager	51,902	51,785	53,459	53,399	58,499
01-4130.20-210	TA Health Insurance	9,707	9,067	10,204	10,093	11,544
01-4130.20-220	TA Social Security	3,218	3,211	3,314	3,311	3,627
01-4130.20-225	TA Medicare	753	751	775	774	848
01-4130.20-230	TA NH Retirement	3,272	3,293	3,608	3,496	4,542
01-4130.20-240	TA Travel	150	169	150	153	150
01-4130.20-250	TA Unemployment Insurance	61	44	20	20	25
01-4130.20-260	TA Worker's Compensation	90	157	169	214	181
01-4130.20-390	TA Meetings & Training	50	112	100	0	100
TOTAL TOWN ADMINISTRATION		69,203	68,589	71,799	71,460	79,516
TOWN MEETING						
01-4130.30-130	MTG Salary-Moderator	100	100	300	300	100
01-4130.30-220	MTG Social Security	7	7	19	19	7
01-4130.30-225	MTG Medicare	1	1	1	4	1
01-4130.30-260	MTG Worker's Compensation	1	1	1	1	1
TOTAL TOWN MEETING		109	109	321	324	109
TRUSTEES & TRUST FUNDS						
01-4130.40-130	TF Trustees & Trust Funds	200	200	200	200	200
01-4130.40-220	TF Social Security	13	13	13	12	13
01-4130.40-225	TF Medicare	3	3	3	3	3
01-4130.40-260	TF Worker's Compensation	1	1	1	1	1
01-4130.40-340	TF Trust Fees	3,200	2,363	3,635	3,633	3,700
TOTAL TRUSTEES & TRUST FUNDS		3,417	2,580	3,852	3,849	3,917

ACCOUNT NUMBER	ACCOUNT NAME	2005 BUDGET	2005 ACTUAL	2006 BUDGET	2006 ACTUAL	2007 REQUESTED
TOWN CLERK						
01-4140.10-120	TC Salary-Deputy Town Clerk	13,214	12,586	13,608	12,831	14,100
01-4140.10-130	TC Salary- Town Clerk	29,021	28,987	29,891	29,891	31,019
01-4140.10-210	TC Health Insurance	11,331	10,469	10,769	10,654	12,185
01-4140.10-220	TC Social Security	2,619	2,577	2,697	2,649	2,797
01-4140.10-225	TC Medicare	612	602	631	619	654
01-4140.10-230	TC NH Retirement	2,707	1,843	2,946	2,359	3,513
01-4140.10-240	TC Travel	80	0	80	0	80
01-4140.10-250	TC Unemployment Insurance	92	44	31	31	37
01-4140.10-260	TC Worker's Compensation	74	140	138	216	140
01-4140.10-341	TC Telephone	600	598	600	556	600
01-4140.10-342	TC Software & Support	2,498	2,497	2,498	2,747	2,761
01-4140.10-390	TC Meetings & Training	400	185	400	245	400
01-4140.10-560	TC Dues & Subscriptions	50	188	200	142	200
01-4140.10-610	TC Advertising	300	53	100	204	100
01-4140.10-620	TC Supplies	1,000	615	500	645	500
01-4140.10-625	TC Postage	500	488	500	405	500
01-4140.10-690	TC State Fees	1,700	1,482	1,700	1,750	1,750
01-4140.10-740	TC New Equipment	200	198	0	0	533
TOTAL TOWN CLERK		66,998	63,552	67,289	65,944	71,869
VOTER REGISTRATION						
01-4140.20-120	EL Salaries-Ballot Clerks	200	190	600	627	200
01-4140.20-130	EL Salaries-Supervisors	2,500	2,605	4,450	4,286	3,000
01-4140.20-220	EL Social Security	167	173	223	296	199
01-4140.20-225	EL Medicare	39	41	52	69	46
01-4140.20-260	EL Worker's Compensation	6	6	8	7	8
01-4140.20-620	EL Printing, Supplies & Misc.	600	321	500	549	500
TOTAL VOTER REGISTRATION		3,512	3,336	5,833	5,834	3,953
ACCOUNTING & AUDITING						
01-4150.10-110	FA Salary-Financial Admin.	53,845	56,226	66,725	66,427	67,532
01-4150.10-210	FA Health Insurance	5,116	4,284	5,668	5,607	6,413
01-4150.10-220	FA Social Security	3,338	3,858	3,842	4,119	4,187
01-4150.10-225	FA Medicare	781	902	899	963	979
01-4150.10-230	FA NH Retirement	2,115	2,208	2,709	2,577	3,455
01-4150.10-240	FA Travel	400	125	400	116	400
01-4150.10-250	FA Unemployment Insurance	122	88	41	51	50
01-4150.10-260	FA Worker's Compensation	94	169	196	256	210
01-4150.10-301	FA Auditing Services	12,000	10,549	8,000	8,000	8,000
01-4150.10-390	FA Meetings & Training	400	92	300	35	300
01-4150.10-741	FA Computer Upgrade	3,540	4,934	0	0	0
TOTAL ACCOUNTING & AUDITING		81,751	83,435	88,780	88,151	91,526

ACCOUNT NUMBER	ACCOUNT NAME	2005 BUDGET	2005 ACTUAL	2006 BUDGET	2006 ACTUAL	2007 REQUESTED
TAX COLLECTION						
01-4150.40-130	TX Salary-Collector	16,303	15,865	16,794	16,519	17,429
01-4150.40-210	TX Health Insurance	6,215	5,432	5,101	5,047	5,772
01-4150.40-220	TX Social Security	1,011	614	1,041	1,024	1,081
01-4150.40-225	TX Medicare	236	144	244	240	253
01-4150.40-230	TX NH Retirement	1,027	1,807	1,088	1,517	1,290
01-4150.40-240	TX Travel	200	0	200	0	200
01-4150.40-250	TX Unemployment Insurance	31	44	10	0	12
01-4150.40-260	TX Worker's Compensation	28	30	53	44	54
01-4150.40-341	TX Telephone	600	544	600	491	600
01-4150.40-390	TX Meetings & Training	400	46	400	94	200
01-4150.40-400	TX Register of Deeds	2,600	2,478	2,600	2,150	2,400
01-4150.40-430	TX Repairs & Maint.	0	0	0	634	0
01-4150.40-560	TX Dues & Subscriptions	40	20	40	20	40
01-4150.40-610	TX Advertising	50	0	50	0	50
01-4150.40-620	TX Supplies	1,700	1,912	2,000	2,049	1,500
01-4150.40-625	TX Postage	4,800	3,699	5,000	4,704	4,000
01-4150.40-740	TX Computer Upgrade	1,200	297	0	0	2,500
TOTAL TAX COLLECTION		36,441	32,932	35,221	34,533	37,381
TREASURY						
01-4150.50-130	T Salary - Treasurer	1,600	1,600	1,600	1,600	1,600
01-4150.50-220	T Social Security	100	99	100	99	99
01-4150.50-225	T Medicare	24	23	24	23	24
01-4150.50-260	T Worker's Compensation	6	6	8	8	8
01-4150.50-340	T Bank Fees	300	130	300	125	300
TOTAL TREASURY		2,030	1,858	2,032	1,855	2,031
DATA PROCESSING						
01-4150.60-330	DP Software Support	5,259	5,259	5,579	5,895	6,200
TOTAL DATA PROCESSING		5,259	5,259	5,579	5,895	6,200
REVALUATION OF PROPERTY						
01-4152.10-390	AS Contract Appraiser	10,500	9,753	54,900	54,872	61,000
TOTAL REVALUATION OF PROPERTY		10,500	9,753	54,900	54,872	61,000
LEGAL EXPENSE						
01-4153.10-690	LE Legal Expense	24,000	24,241	10,000	8,467	10,000
TOTAL LEGAL EXPENSE		24,000	24,241	10,000	8,467	10,000
BUILDING CODES						
01-4160.10-110	Building Code Salaries	3,120	0	0	0	0
01-4160.10-220	Building Code Social Security	194	0	0	0	0
01-4160.10-225	Building Code Medicare	45	0	0	0	0
01-4160.10-250	Building Code Unemployment	8	0	0	0	0
01-4160.10-260	Building Code Workers Comp	6	0	0	0	0
TOTAL BUILDING CODES		3,373	0	0	0	0
PLANNING BOARD						
01-4191.10-120	PB Salaries - P/T	3,200	4,793	5,732	5,850	6,000
01-4191.10-220	PB Social Security	199	297	355	363	372
01-4191.10-225	PB Medicare	46	70	83	85	87
01-4191.10-240	PB Travel	0	0	320	84	260
01-4191.10-250	PB Unemployment Insurance	22	18	11	11	19
01-4191.10-260	PB Worker's Compensation	6	5	18	8	19
01-4191.10-390	PB Professional Services	4,000	3,648	4,882	3,601	4,880
01-4191.10-400	PB Recording Fees	600	370	450	460	510
01-4191.10-610	PB Advertising	2,000	1,180	1,325	703	1,000
01-4191.10-620	PB Supplies	0	0	500	959	1,200
01-4191.10-625	PB Postage	2,200	524	1,150	735	800
01-4191.10-690	PB Miscellaneous	500	1,488	200	0	100
01-4191.10-840	PB Training	200	652	340	244	515
TOTAL PLANNING BOARD		12,973	13,045	15,366	13,103	15,762

ACCOUNT NUMBER	ACCOUNT NAME	2005 BUDGET	2005 ACTUAL	2006 BUDGET	2006 ACTUAL	2007 REQUESTED
ZONING BOARD OF ADJUSTMENT						
01-4191.30-120	ZBA Salaries - P/T	700	233	1,500	1,476	1,300
01-4191.30-220	ZBA Social Security	44	14	43	92	81
01-4191.30-225	ZBA Medicare	11	3	10	21	19
01-4191.30-250	ZBA Unemployment Insurance	2	4	1	1	4
01-4191.30-260	ZBA Worker's Compensation	1	1	2	1	2
01-4191.30-610	ZBA Advertising	300	106	200	257	250
01-4191.30-620	ZBA Supplies	200	0	100	144	100
01-4191.30-625	ZBA Postage	400	151	500	553	600
01-4191.30-840	ZBA Training	200	75	200	0	200
TOTAL ZONING BOARD OF ADJUSTMENT		1,858	587	2,556	2,545	2,556
INSURANCE NOT OTHERWISE ALLOCATED						
01-4196.10-520	IN PLIT Deductible	2,000	0	2,000	1,062	2,000
TOTAL INSURANCE NOT OTHERWISE ALLOCATED		2,000	0	2,000	1,062	2,000
REGIONAL ASSOCIATIONS						
01-4197.10-390	North Country Council	3,886	3,885	4,301	4,301	4,111
01-4197.10-560	NHMA	2,517	2,516	2,645	2,645	2,661
TOTAL ADVERTISING AND REGIONAL ASSOCIATION		6,403	6,401	6,946	6,946	6,772
JRM BUILDING						
01-4199.20-110	JRM Salaries	17,829	18,516	18,572	19,778	19,309
01-4199.20-210	JRM Health Insurance	8,753	8,304	8,633	7,744	8,825
01-4199.20-220	JRM Social Security	1,105	1,148	1,151	1,226	1,197
01-4199.20-225	JRM Medicare	259	268	269	287	280
01-4199.20-250	JRM Unemployment Insurance	122	78	37	37	46
01-4199.20-260	JRM Worker's Compensation	510	531	847	802	857
01-4199.20-410	JRM Utilities	12,500	12,414	11,000	11,753	12,000
01-4199.20-411	JRM Fuel	15,000	14,039	15,000	14,363	15,000
01-4199.20-430	JRM Repairs & Maintenance	21,000	20,421	25,000	23,984	20,000
01-4199.20-520	JRM Insurance	1,300	1,409	1,480	1,704	809
01-4199.20-610	JRM Supplies	1,200	3,331	3,200	1,555	2,000
01-4199.20-740	JRM Equipment	0	0	0	130	0
TOTAL JRM BUILDING		79,578	80,459	85,189	83,363	80,323
SEWER						
01-4199.30-810	Hook-Up Fees	12,500	0	12,500	0	12,500
TOTAL SEWER		12,500	0	12,500	0	12,500
TOTAL GENERAL GOVERNMENT		462,889	438,470	507,429	486,833	526,377

ACCOUNT NUMBER	ACCOUNT NAME	2005 BUDGET	2005 ACTUAL	2006 BUDGET	2006 ACTUAL	2007 REQUESTED
POLICE DEPARTMENT						
01-4210.10-110	PD Salaries	277,183	272,566	331,312	339,418	345,160
01-4210.10-120	PD Salaries - P/T	21,840	27,384	4,976	4,233	4,500
01-4210.10-140	PD Overtime	26,426	20,943	29,900	26,743	28,000
01-4210.10-150	PD On Call	0	555	3,120	965	3,120
01-4210.10-160	PD Shift - Evenings	0	1,490	5,495	5,563	5,600
01-4210.10-170	PD Shift - Nights	0	410	2,946	2,079	5,200
01-4210.10-180	PD Shift - Weekends	0	1,255	1,018	962	1,352
01-4210.10-190	PD Shift - Weekend Evenings	0	879	4,791	2,588	8,424
01-4210.10-195	PD Shift - Weekend Nights	0	730	3,107	1,650	1,352
01-4210.10-210	PD Health Insurance	84,215	72,975	83,864	82,758	93,337
01-4210.10-220	PD Social Security	3,163	3,842	2,933	2,553	3,108
01-4210.10-225	PD Medicare	5,436	4,735	5,771	5,598	5,839
01-4210.10-230	PD NH Retirement	29,895	25,554	33,679	33,686	41,044
01-4210.10-240	PD Mileage	2,976	2,390	4,700	3,183	3,220
01-4210.10-250	PD Unemployment Insurance	580	431	205	253	257
01-4210.10-260	PD Worker's Compensation	6,164	3,969	12,035	6,791	13,510
01-4210.10-290	PD Medical	200	26	200	97	200
01-4210.10-341	PD Telephone	3,500	4,969	4,000	4,433	4,000
01-4210.10-342	PD Software Support	2,950	2,950	3,810	3,250	3,869
01-4210.10-390	PD Professional Services	0	0	2,500	450	3,500
01-4210.10-430	PD Vehicle Maint & Repairs	6,000	4,988	4,000	5,747	4,000
01-4210.10-520	PD Insurance	12,629	13,385	14,055	16,191	19,995
01-4210.10-560	PD Dues & Subscriptions	2,137	2,134	1,879	1,998	1,295
01-4210.10-610	PD Supplies	3,165	2,797	2,800	1,924	4,645
01-4210.10-611	PD Advertising	1,600	2,093	1,600	353	500
01-4210.10-620	PD Office Supplies	4,672	4,697	4,000	4,073	4,000
01-4210.10-625	PD Postage	775	544	775	585	775
01-4210.10-635	PD Gasoline	6,000	8,434	13,200	11,550	11,000
01-4210.10-690	PD Misc/Sobriety Testing	450	475	350	348	350
01-4210.10-740	PD Equipment	17,863	16,394	11,864	11,720	14,768
01-4210.10-741	PD Computer Upgrade	4,000	3,693	2,000	1,478	2,000
01-4210.10-840	PD Training	945	1,072	955	1,138	1,800
01-4210.10-850	PD Clothing	5,529	5,473	5,529	1,961	5,529
01-4210.10-860	PD Background Checks	1,350	1,213	675	600	1,800
01-4210.20-390	PD Dispatch	48,298	48,310	65,870	65,870	81,259
01-4210.20-800	PD Municipal Prosecutor	30,000	27,908	41,600	38,699	41,600
TOTAL POLICE DEPARTMENT		609,941	591,408	711,769	691,488	769,908
POLICE DEPT. VEHICLE LEASE						
01-4210.30-760	PD Cruiser	12,457	12,456	24,963	24,963	37,012
TOTAL POLICE DEPT. VEHICLE LEASE		12,457	12,456	24,963	24,963	37,012
POLICE-SPECIAL DUTY						
01-4210.60-190	SD Salaries - Special Duty	1,400	812	2,200	1,855	1,900
01-4210.60-220	SD Social Security	0	25	0	30	0
01-4210.60-225	SD Medicare	21	12	15	27	28
01-4210.60-230	SD NH Retirement	93	0	97	41	225
01-4210.60-250	SD Unemployment Insurance	46	44	4	4	4
01-4210.60-260	SD Worker's Compensation	23	46	30	85	64
TOTAL POLICE-SPECIAL DUTY		1,583	939	2,346	2,042	2,221

ACCOUNT NUMBER	ACCOUNT NAME	2005 BUDGET	2005 ACTUAL	2006 BUDGET	2006 ACTUAL	2007 REQUESTED
FIRE DEPARTMENTS						
01-4220.10-610	FD Woodsville	22,220	22,220	22,220	22,220	22,220
01-4220.10-740	FD Woodsville Equipment	20,000	20,000	20,000	20,000	20,000
01-4220.90-610	FD Haverhill Corner	15,400	15,400	15,400	15,400	15,400
01-4220.90-740	FD Haverhill Corner Equipment	20,000	20,000	20,000	20,000	20,000
01-4220.91-610	FD North Haverhill	21,780	21,780	21,780	21,780	21,780
01-4220.91-740	FD North Haverhill Equipment	20,000	20,000	20,000	20,000	20,000
01-4220.92-390	FD Mutual Aid	3,150	1,720	2,000	1,723	1,800
01-4220.93-390	FD Dispatch	4,834	4,821	7,621	7,621	10,656
01-4220.94-390	FD Forest Fires	3,000	3,129	3,820	3,819	3,000
TOTAL FIRE DEPARTMENTS		130,384	129,070	132,841	132,563	134,856
EMERGENCY MANAGEMENT						
01-4230.10-100	Emergency Mnmt-Training	500	0	0	0	0
01-4230.10-110	Emergency Mnmt-Director	0	0	464	464	1,200
01-4230.10-220	Emergency Mnmt-Soc. Sec.	0	0	29	29	18
01-4230.10-225	Emergency Mnmt-Medicare	0	0	7	7	18
01-4230.10-250	Emergency Mnmt-Unemply. Ins.	0	0	0	0	4
01-4230.10-260	Emergency Mnmt-Wrks Comp	0	0	0	0	4
TOTAL EMERGENCY MANAGEMENT		500	0	500	500	1,244
CEMETERIES						
01-4240.10-390	CE Professional Services	35,650	35,650	46,500	46,500	46,500
TOTAL CEMETERIES		35,650	35,650	46,500	46,500	46,500
AIRPORT						
01-4299.20-120	AP Airport Manager	4,308	4,308	4,437	4,437	4,875
01-4299.20-220	AP Social Security	267	267	275	275	302
01-4299.20-225	AP Medicare	63	62	64	64	71
01-4299.20-250	AP Unemployment Insurance	29	24	11	11	15
01-4299.20-260	AP Worker's Compensation	80	159	141	214	237
01-4299.20-341	AP Telephone	0	5	0	0	0
01-4299.20-390	AP Meetings & Training	200	25	200	105	200
01-4299.20-391	AP Grant Match - Master Plan	2,500	0	0	0	0
01-4299.20-410	AP Electric/Water	800	537	800	461	800
01-4299.20-411	AP Fuel	13,125	15,086	17,500	11,797	12,000
01-4299.20-520	AP Insurance	4,500	3,155	3,500	2,822	3,000
01-4299.20-610	AP Advertising	400	0	400	0	400
01-4299.20-620	AP Supplies	200	50	200	217	200
01-4299.20-625	AP Postage	200	100	200	84	200
01-4299.20-630	AP Maint., Repair, Improvements	5,640	5,366	9,120	3,891	6,850
01-4299.20-690	AP Misc., Special Projects	950	824	950	942	950
01-4299.20-740	AP Equipment	0	0	0	4,659	0
TOTAL AIRPORT		33,262	29,968	37,798	29,979	30,100
TOTAL PUBLIC SAFETY		823,777	799,491	956,717	928,035	1,021,841

ACCOUNT NUMBER	ACCOUNT NAME	2005 BUDGET	2005 ACTUAL	2006 BUDGET	2006 ACTUAL	2007 REQUESTED
HIGHWAYS & STREETS						
01-4312.20-110	HW Salaries - F/T	167,589	169,191	173,325	174,331	179,973
01-4312.20-120	HW Salaries - P/T	2,000	0	0	0	1,000
01-4312.20-140	HW Overtime	27,009	32,218	17,000	14,952	27,000
01-4312.20-210	HW Health Insurance	55,704	43,126	47,952	47,437	55,756
01-4312.20-220	HW Social Security	12,189	12,487	12,544	11,736	12,894
01-4312.20-225	HW Medicare	2,851	2,920	2,934	2,745	3,016
01-4312.20-230	HW NH Retirement	10,320	10,279	11,241	10,088	13,519
01-4312.20-240	HW Mileage/Travel	0	0	0	0	500
01-4312.20-250	HW Unemployment Insurance	305	220	102	116	127
01-4312.20-260	HW Worker's Compensation	11,716	8,543	12,556	11,238	11,319
01-4312.20-290	HW Medical	300	0	300	0	300
01-4312.20-341	HW Telephone	700	533	600	449	600
01-4312.20-390	HW Meetings & Training	150	45	150	233	150
01-4312.20-410	HW Electricity/Water	3,500	2,880	3,000	2,619	3,000
01-4312.20-411	HW Heat	500	648	500	0	500
01-4312.20-430	HW Vehicle Maint./Repairs	20,000	18,921	20,000	18,675	20,000
01-4312.20-440	HW Machine hire	55,500	43,764	55,500	61,238	74,320
01-4312.20-520	HW Insurance	4,500	4,697	4,931	5,681	8,592
01-4312.20-610	HW Supplies	7,000	9,669	7,000	7,220	7,000
01-4312.20-635	HW Vehicle Fuel	14,000	25,067	18,000	24,081	20,000
01-4312.20-640	HW Building Maint./Supplies	4,000	3,574	2,500	2,875	4,000
01-4312.20-690	HW Miscellaneous	500	603	500	1,869	500
01-4312.20-730	HW Road Reconstruction-Woodsville	150,498	150,498	170,098	170,098	186,159
01-4312.20-740	HW Equipment	0	0	0	0	0
01-4312.20-861	HW Cold Patch	600	0	600	0	600
01-4312.20-862	HW Culverts	4,000	5,026	5,000	10,969	5,000
01-4312.20-863	HW Concrete	1,500	0	1,000	8	1,000
01-4312.20-864	HW Sand/Gravel-Summer	40,000	38,237	40,000	34,425	40,000
01-4312.20-865	HW Lumber	500	0	200	110	200
01-4312.20-866	HW Tar	98,000	91,525	100,000	100,820	100,000
01-4312.20-867	HW Signs	2,500	1,806	2,000	1,357	2,000
01-4312.20-868	HW Stabilization	700	0	0	0	0
01-4312.20-869	HW Calcium Chloride	17,500	16,233	18,500	10,029	13,000
01-4312.20-870	HW Salt	23,356	33,652	25,860	21,198	26,000
01-4312.20-871	HW Sand/Winter	13,000	14,424	18,750	13,105	15,000
TOTAL ROAD MAINTENANCE		752,487	740,786	772,643	759,702	833,025
HIGHWAY DEPT. VEHICLES						
01-4312.30-760	HW Vehicles	0	0	57,152	57,151	97,770
TOTAL HIGHWAY DEPT. VEHICLES		0	0	57,152	57,151	97,770
TOTAL HIGHWAYS & STREETS		752,487	716,469	829,795	816,853	930,795

ACCOUNT NUMBER	ACCOUNT NAME	2005 BUDGET	2005 ACTUAL	2006 BUDGET	2006 ACTUAL	2007 REQUESTED
ANIMAL CONTROL						
01-4414.10-120	AC Salaries - P/T	10,462	9,991	13,202	11,574	12,000
01-4414.10-220	AC Social Security	494	619	509	718	744
01-4414.10-225	AC Medicare	116	145	119	168	174
01-4414.10-250	AC Unemployment Insurance	55	44	20	20	25
01-4414.10-260	AC Worker's Compensation	69	65	146	275	237
01-4414.10-390	AC Veterinary Services	1,000	824	800	774	800
01-4414.10-610	AC Supplies	600	796	100	218	100
01-4414.10-615	AC Advertising	100	0	100	0	100
01-4414.10-690	AC Mileage Reimb.	1,500	2,060	3,395	2,819	3,000
TOTAL ANIMAL CONTROL		14,396	14,544	18,391	16,566	17,180
OTHER HEALTH						
01-4415.10-390	Ambulance	64,872	64,872	65,000	64,872	67,816
01-4415.50-390	No. Country Home Health	10,169	10,169	10,169	10,169	10,169
TOTAL OTHER HEALTH		75,041	75,041	75,169	75,041	77,985
HEALTH OFFICER						
01-4419.10-110	HO Health Officer	1,121	1,121	1,175	1,175	1,210
01-4419.10-220	HO Social Security	70	69	72	73	75
01-4419.10-225	HO Medicare	16	16	17	17	18
01-4419.10-250	HO Unemployment Insurance	8	6	3	3	4
01-4419.10-260	HO Worker's Compensation	17	17	23	27	4
TOTAL HEALTH OFFICER		1,232	1,229	1,290	1,295	1,311
OTHER HEALTH AGENCIES						
01-4419.20-390	RSVP	618	618	618	618	618
01-4419.30-390	Littleton Hospice	2,557	2,557	2,557	2,557	2,557
01-4419.40-390	Sen. Citizens Meals on Wheels	10,000	10,000	12,000	12,000	12,000
01-4419.50-390	Tri-County Community Action	4,000	4,000	4,000	4,000	4,000
TOTAL OTHER HEALTH AGENCIES		17,175	17,175	19,175	19,175	19,175
GENERAL ASSISTANCE						
01-4440.10-810	GA Other Services	39,000	35,901	32,500	31,954	34,000
TOTAL GENERAL ASSISTANCE		39,000	35,901	32,500	31,954	34,000

ACCOUNT NUMBER	ACCOUNT NAME	2005 BUDGET	2005 ACTUAL	2006 BUDGET	2006 ACTUAL	2007 REQUESTED
PARKS AND RECREATION						
01-4520.10-110	HARP Counselor Salaries	7,800	10,494	8,500	10,331	10,000
01-4520.10-111	HARP Early/Late Program Salary	0	0	1,000	0	0
01-4520.10-220	HARP Social Security	484	651	527	641	620
01-4520.10-225	HARP Medicare	113	152	123	150	145
01-4520.10-250	HARP Unemployment Insurance	50	66	22	27	38
01-4520.10-260	HARP Worker's Compensation	234	0	388	170	444
01-4520.10-341	REC Telephone	0	190	500	459	400
01-4520.10-390	REC Youth League Activities	3,500	2,920	3,500	1,158	1,000
01-4520.10-500	REC Programs	1,500	3,250	1,500	1,453	3,500
01-4520.10-550	REC Facilities	0	0	500	558	500
01-4520.10-610	REC Advertising	1,200	908	1,500	1,205	1,500
01-4520.10-611	HARP Insurance	1,300	310	310	0	0
01-4520.10-620	REC Supplies	1,000	1,078	1,000	698	1,200
01-4520.10-625	REC Postage	100	54	100	25	50
01-4520.10-692	HARP Field Trips & Bussing	0	0	500	415	1,000
01-4520.10-695	HARP Supplies	0	29	1,000	1,335	1,000
01-4520.10-696	HARP Maintenance	0	87	0	50	0
01-4520.10-697	HARP Snack Program	0	0	100	0	100
01-4520.10-744	REC YMCA	500	500	500	500	500
01-4520.11-110	REC Director Salary	17,400	13,846	25,000	25,001	27,000
01-4520.11-210	REC Health Insurance	6,567	3,136	10,203	10,093	11,544
01-4520.11-220	REC Social Security	1,079	858	1,550	1,550	1,650
01-4520.11-225	REC Medicare	253	201	363	362	386
01-4520.11-230	REC Retirement	297	926	1,723	1,637	2,072
01-4520.11-250	REC Unemployment Insurance	61	44	20	20	25
01-4520.11-260	REC Worker's Compensation	498	350	1,140	255	1,185
01-4520.11-560	REC Dues & Subscriptions	0	50	300	50	50
01-4520.12-110	Pool Lifeguards	8,500	6,608	8,500	7,657	8,500
01-4520.12-220	Pool Social Security	527	322	527	475	527
01-4520.12-225	Pool Medicare	124	96	123	111	123
01-4520.12-250	Pool Unemployment Insurance	55	38	22	17	38
01-4520.12-260	Pool Worker's Compensation	235	497	388	722	377
01-4520.12-410	Pool Utilities	2,000	2,277	2,250	2,680	2,500
01-4520.12-611	Pool Insurance	1,000	0	0	0	0
01-4520.12-620	Pool Supplies	3,000	6,435	4,500	6,284	4,500
01-4520.12-696	Pool Maintenance	3,000	3,028	3,000	3,906	3,000
01-4520.12-840	Pool Training	0	250	250	475	250
TOTAL PARKS AND RECREATION		62,377	59,651	81,429	80,470	85,724

ACCOUNT NUMBER	ACCOUNT NAME	2005 BUDGET	2005 ACTUAL	2006 BUDGET	2006 ACTUAL	2007 REQUESTED
LIBRARIES						
01-4550.30-390	Woodsville Library	13,200	13,200	13,200	13,200	13,200
01-4550.31-390	Patten Library	10,000	10,000	10,000	10,000	10,000
01-4550.32-390	Haverhill Corner Library	10,000	10,000	10,000	10,000	10,000
01-4550.33-390	Pike Library	6,800	6,800	6,800	6,800	6,800
TOTAL LIBRARIES		40,000	40,000	40,000	40,000	40,000
PATRIOTIC PURPOSES						
01-4583.10-390	Patriotic Purposes	3,000	1,263	2,000	1,993	2,000
TOTAL PATRIOTIC PURPOSES		3,000	1,263	2,000	1,993	2,000
CULTURE & HERITAGE						
01-4589.10-691	Arts Committee	1,800	1,800	1,800	1,800	1,800
01-4589.10-692	HERT Haverhill Heritage Comm.	600	83	600	600	600
TOTAL CULTURE & HERITAGE		2,400	1,883	2,400	2,400	2,400
CONSERVATION COMMISSION						
01-4611.20-690	CC Conservation Commission	2,000	216	2,000	436	1,000
TOTAL CONSERVATION COMMISSION		2,000	216	2,000	436	1,000
ECONOMIC DEVELOPMENT						
01-4652.10-690	Lower Cohase Regional Chamber	11,208	6,958	2,208	2,208	2,208
01-4652.10-691	Alumni Hall	0	0	10,000	10,000	15,000
TOTAL ECONOMIC DEVELOPMENT		11,208	6,958	12,208	12,208	17,208
DEBT SERVICE						
01-4700.30-100	DS Interest on TAN	1,000	3,097	16,300	14,880	16,000
01-4711.20-980	DS Principal	42,352	47,786	47,786	48,573	49,394
01-4711.20-981	DS Interest	28,853	24,453	24,453	23,128	21,770
TOTAL DEBT SERVICE		72,205	75,336	88,539	86,581	87,164
TOTAL BUDGET BEFORE WARRANT ARTICLES		2,379,187	2,283,627	2,669,042	2,599,840	2,864,160
WARRANT ARTICLES						
01-4850.10-702	Clark Pond Road Reconstruction	0	16,770	0	0	0
01-4850.10-740	Recycling	15,000	15,000	15,000	15,000	16,500
01-4850.10-741	Household Hazardous Waste Day	5,520	3,330	5,072	5,072	0
01-4850.10-742	Hav/Bath Covered Bridge	100,000	100,000	50,000	50,000	0
01-4850.10-743	White Mountain Mental Health	5,894	5,894	5,894	5,894	5,894
01-4850.10-744	Airport Hangar	5,000	5,000	5,000	5,000	10,000
01-4850.10-746	Riverfront Park	30,000	22,883	74,000	66	0
01-4850.10-747	River's Reach	480	480	480	480	480
TOTAL WARRANT ARTICLES		161,894	169,357	155,446	81,512	32,874
RESERVES						
01-4915.10-960	Capital Reserve-Vehicle	75,000	75,000	75,000	75,000	20,000
01-4915.20-960	Capital Reserve-Revaluation	30,000	30,000	0	0	0
01-4915.30-960	Capital Reserve-Parks & Recreation	2,000	2,000	2,000	2,000	2,000
01-4915.40-960	Capital Reserve-Buildings	2,000	2,000	2,000	2,000	2,000
TOTAL RESERVES		109,000	109,000	79,000	79,000	24,000
TOTAL BUDGET		2,650,081	2,561,984	2,903,488	2,760,352	2,921,034

2006 ANNUAL TOWN MEETING MINUTES
TOWN OF HAVERHILL, NEW HAMPSHIRE

To the inhabitants of the Town of Haverhill, in the County of Grafton, State of New Hampshire qualified to vote in Town affairs:

You are hereby notified to meet at the James R. Morrill Municipal Building in North Haverhill Village on Tuesday, March 14, 2006 at eight o'clock in the forenoon to act on the following matters. Articles One and Two will be decided by written ballot. The polling booths will be open from 8:00 AM to 6:00 PM. At 6:00 PM the meeting will adjourn to reconvene at 7:30 PM at the Haverhill Cooperative Middle School, in said Town of Haverhill for consideration of the remaining articles on this WARRANT:

Town Meeting was called to order by Moderator Archie Steenburgh at 7:30 PM, Pledge of Allegiance was recited and Rev. Glenn Hatch gave the invocation.

ARTICLE 1: To choose by non-partisan ballot a Selectman for a term of three (3) years; a Selectman for a term of one (3) years; a Treasurer for a term of one (1) year; a Trustee of Trust Funds for a term of three (3) years; a Town Clerk for a term of (3) years; and a Supervisor of the Checklist for a term of (6) years

ARTICLE 2: "Are you in favor of adopting the official town plat showing existing streets in the Town of Haverhill? The Planning Board was directed to prepare and certify this plat by the 2005 Town Meeting. The Planning Board supports this article.

ARTICLE 3: To announce the results of the balloting on Articles One and Two.

Selectboard

Peter Conrad 238
Faith Dellarova 61
David Joslin 234

Trustee of Trust Funds

James E Graham 281

Town Clerk

Bette Pollock 288

Treasurer

Robert F Miller Jr 276

Moderator

Supervisor of Checklist

Archie Steenburgh 286

Wyllian Thompson 270

Question Yes 240 No 43

ARTICLE 4: To choose a Cemetery Commissioner for a term of five (5) years; to choose a Library Trustee for a term of three (3) years; and to choose any other necessary Town official.

Robert Clifford nominated Robert Rutherford, for Cemetery Commissioner, Regis Roy seconded. Passed by a voice vote. Declared elected
Regis Roy nominated Susan Brown for Library Trustee, Lynn Wheeler seconded. Passed by voice vote. Declared elected.

ARTICLE 5: To hear the reports of the Selectmen, Town Manager, Treasurer, Cemetery Commissioners, Airport Commissioners, Recreation Commissioners, Heritage Commissioners, Conservation Commissioners, Arts Committee and any other Town officers and committees heretofore chosen and pass any vote relating thereto.

Robert Maccini moved that the reports stand as recorded in the Town Report, Robert Clifford seconded. No discussion, article passed by a voice vote.

ARTICLE 6: To see if the Town will vote to authorize the Town Moderator to appoint an Advisory Budget Committee to review the Town Manager's preliminary budget and to present to the Selectboard their recommendations as to any modifications thereto.

Lynn Wheeler moved the article, John Cobb seconded. No discussion, article passed by a voice vote.

ARTICLE 7: To see if the Town will vote to make any alterations in the amount of money to be raised and appropriated for the ensuing year for the support of the Town as recommended by the Selectboard in its report, to raise and appropriate all sums determined for said purposes, and to pass any other vote relating thereto.
{Does not include special or individual Warrant Articles}.

Scott Simano moved to appropriate \$2,670,114.00 for the town-operating budget for 2006. Mike Conrad seconded. Leslie George made an amendment to cut the budget by 10%, Tammy Riggie seconded. Robert Maccini stated that he takes acceptance to cutting the budget by an arbitrary percentage when the people have no idea where that money is going to come from and what services will be cut. If I was going to make this amendment I would be prepared to tell you where I thought this money would come from and what impact it would have on services in the Town, I would urge you to vote against the amendment. Leslie George stated that she did do her homework. The article in the paper that stated we would not have any new taxes was correct, but we have a \$300,000 surplus in the Town from sale of property in Mt. Lakes. This is what Mr English is using to cover the percentage increase of our budget. This should not be used to cover an increase in taxes. Lynn Wheeler stated part of the Selectboard's responsibility is to come with ways to keep taxes as low as possible and this was to turn property that was not paying taxes to the Town

to tax paying properties. The 200 properties that were sold will give the town more revenue. This budget does not have anything extra to get rid of.

Robert Maccini stated that a straight percentage cut of 10% on a budget over 2 million is not coming out of the Town Managers salary, we have made good progress with our recreational department under the direction of Glenn Hatch I would think you would want programs with positive influence for the children of this community. Looking at the police budget we have not been able to fully staff the police department since I have been on the board for 4 years and we finally have this year, but we made some adjustments in the compensation package to be more competitive with our competition. If you want to change that you're not going to have qualified officers or your going to have cut the 7 day 24 hour coverage that we have now. Glenn English stated I am not going to defend my salary someone else will have to. The amount of money we took from surplus is \$115,000 this year we traditionally take about \$100,000 each year and apply to next year to reduce taxes. Most of the increase in the budget is due to money from revenues or money from reserve accounts even though tax money is not being raised we have to show every expenditure. If this budget and all the other articles are passed the amount of money from taxes will be down \$3000.00 from last year. Steve Wheeler moved the question stopping discussion. Passed by voice vote.

Amendment to cut the budget by 10% Did not pass by voice vote.

Back to the discussion of the budget, Brian Gould moved the article, Steve Corzilius seconded. Passed by a voice vote.

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of seventy five thousand dollars [\$75,000] to be added to the Vehicle Capital Reserve Fund previously established. The Selectboard supports this article. The Advisory Budget Committee supports this article.

Robert Maccini moved the article, Robert Clifford seconded. No discussion passed by a voice vote.

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars [\$15,000] as the Town's cost to continue and agreement with the Town of Newbury, Vermont to provide household recycling services to residents of the Town of Haverhill at their recycling facility in Newbury. The Selectboard supports this article. The Advisory Budget Committee supports this article

John Cobb moved the article, Regis Roy seconded. No discussion passed by a voice vote.

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of two thousand dollars [\$2,000] to be added to the Capital Reserve Fund for Parks and Recreation previously established. The Selectboard supports this article. The Advisory Budget Committee supports this article.

David Joslin moved the article, Regis Roy seconded. No discussion, passed by a voice vote.

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of two thousand dollars [\$2,000] to be added to the Capital Reserve Fund for the Municipal Building previously established. The Selectboard supports this article. The Advisory Budget Committee supports this article

Regis Roy moved the article, Lynn Wheeler seconded. No discussion, passed by a voice vote.

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of fifty thousand dollars [\$50,000] as an additional local match to \$1000,000 previously raised in 2005 to draw down approximately \$750,000 in grant funds for renovations to the Haverhill-Bath Covered Bridge. Said amount to be deposited into the Haverhill-Bath Covered Bridge Expendable Trust Account. The Selectboard supports this article. The Advisory Budget Committee supports this article.

Robert Roubush moved the article, Steven Seminerio seconded. No discussion, passed by a voice vote.

ARTICLE 13: To see if the Town will vote to appropriate the sum of seventy four thousand dollars [\$74,000] to continue development of a riverfront park in Woodsville Village. Nine thousand dollars [\$9,000] to be taken from the Capital Reserve Fund for Parks and Recreation, previously established, and sixty five thousand dollars [\$65,000] to be received from the State of New Hampshire as a Scenic By-way Grant. The Selectboard supports this article. The Advisory Budget Committee supports this article.

Edith Celley moved the article, Robert Maccini seconded. No discussion, passed by a voice vote.

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of four thousand dollars [\$4,000] to hold a Household Hazardous Waste Day in 2006. The Selectboard supports this article. The Advisory Budget Committee supports this article.

Regis Roy moved the article, Scott Simano seconded. Everett Henson asked if we needed this service every year? Glenn English stated when we started this 10 years ago it was every two years but we have been doing it every year because there was a demand for it. The bad news is legislation is considering cutting off state money which is supporting the event local towns raise money to match state money, this could be the last year for the state money to be available. Passed by a voice vote.

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of five thousand dollars [\$5,000] to be added to the Haverhill Airport Account #27601710

for the purpose of future construction of an airport hangar. The Selectboard supports this article. The Advisory Budget Committee supports this article.

John Cobb moved the article, Joel Godston seconded. Arthur Mudge asked if this would provide revenue for the town? John Cobb stated that it would. Passed by a voice vote.

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of five thousand eight hundred and ninety four dollars [\$5,894] for the support of the White Mountain Mental Health Association. The Selectboard supports this article. The Advisory Budget Committee supports this article.

Regis Roy moved the article, Lynn Wheeler seconded. No discussion, passed by a voice vote.

ARTICLE 17: To see the Town will vote to raise and appropriate the sum of four hundred and eighty dollars [\$480] for the support of the River's Reach Regional Resource Center. The Selectboard supports this article. The Advisory Budget Committee supports this article.

Mike Conrad moved the article, David Joslin seconded. Edith Celley asked what is River's Reach? Lynn Wheeler stated that is replaced what was Haverhill Community Resource Center, towns in the area support this. Passed by a voice vote.

ARTICLE 18: To see if the Town will vote to raise the income limit to qualify for and Elderly Exemption (RSA 72:39-a & b) for a single taxpayer from \$13,400 per year to \$14,070 and for a couple from \$20,400 to \$21,420. [The income limits have not been adjusted since 1997]. The Selectboard supports this article.

Regis Roy moved the article, Scott Simano seconded. Question why is the increase so minimal if it has not been raised since 1997? Glenn English stated that he just picked up with the percentages and anyone could raise the limits if they wish to, and we should adjust the veterans credits next year. John Griswold thought we should research this some more and consider raising the amounts next year. Larry Corey made an amendment to raise single tax payer to \$16,000 and for a couple to \$32,000. Seconded by Steve Corzilius. Question what will this do to the revenue? Glenn English stated that it would be negligible. How many people does this effect? Glenn English was not sure but under 100. Amendment to raise income limit \$16,000 and \$32,000. Passed by voice passed. Article 18 passed by a voice.

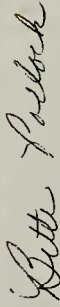
ARTICLE 19: To take any other action that may legally come before this meeting.

Joel Godston would like to recognize Norma Lavoie for doing so much for the Town and stand to give applause to her many years of service.

Robert Maccini moved to adjourn, Lynn Wheeler seconded. Meeting was adjourned at 8:20 P.M. March 14, 2006.

Respectfully submitted,

Bette Pollock, Town Clerk

A handwritten signature in cursive script, reading "Bette Pollock".

Town of Haverhill Treasurer's Report-Year 2006

Miscellaneous Funds

Haverhill Airport Account

#27601710

Balance 12/31/05

Interest

Deposits

Withdrawals

Balance 12/31/06

\$21,812.52
\$422.34
\$15,246.52
\$5,263.00
\$32,218.38

Woodsville Housing Rehab

#43446

Balance 12/31/05

Interest

Deposits

Withdrawals

Balance 12/31/06

\$381.47
\$1.31
\$0.00
\$0.00
\$382.78

Blaisdel Account (Sand

Pit)

#602586

Balance 12/31/05

Interest

Deposits

Withdrawals

Balance 12/31/06

\$5,390.86
\$33.51
\$844.30
\$844.30
\$5,424.37

Mildred Page Fund

#27101411

Balance 12/31/05

Interest

Deposits

Withdrawals

Balance 12/31/06

\$2,188.85
\$9.77
\$9,470.61
\$11,600.00
\$69.23

**Respectively Submitted
Robert F. Miller-Treasurer**

Town of Haverhill, Expendable Funds

MS-9, December 2006

PRINCIPAL - ACCT # 5334002385

INCOME - ACCT # 5334002385

DATE	TRUST NAME	PURPOSE	HOW INVSTO	% of TOTAL DEC	YTD TOTALS				BALANCE PRINCIPAL YEAR END DEC	YTD TOTALS				BALANCE INCOME YEAR END DEC	TOTAL PRINCIPAL & INCOME DEC
					BALANCE PRINCIPAL 01/01/06	NEW FUNDS	GAIN / LOSS	EXPEND		BALANCE INCOME 01/01/06	% % % % DEC	NET INCOME	TRANS / EXPEND		
1996	Commemorative Library	School District	Sticks & Bnds	0.30	153,151.34	35,000.00	0.00	0.00	188,151.34	4,089.86	0.3063	7,586.88	0.00	11,676.74	199,828.08
1997	Special Education	School District	Sticks & Bnds	0.41	203,404.11	50,000.00	0.00	0.00	253,404.11	5,652.01	0.4125	10,105.13	0.00	15,757.13	269,161.24
1977	Building Maintenance	School District	Sticks & Bnds	0.13	71,264.22	0.00	0.00	0.00	71,264.22	11,227.11	0.1160	3,396.67	0.00	14,623.98	85,888.20
1999	District	School District	Sticks & Bnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0000	0.00	0.00	0.00	0.00
2005	Haverhill/Bath Covered Bridge Exp	School District	Sticks & Bnds	0.16	239.45	101,220.87	0.00	0.00	101,460.32	2.15	0.1652	4,476.87	0.00	4,479.01	105,939.33
TOTAL					428,059.12	186,220.87	0.00	0.00	614,279.99	20,971.12	1.0000	25,565.74	0.00	46,536.86	660,816.85

Town of Haverhill, Capital Reserve Funds

MS-9, December 2006

PRINCIPAL

INCOME

DATE	TRUST NAME	ACCT #	PURPOSE	HOW INVSTO	YTD TOTALS				BALANCE PRINCIPAL YEAR END DEC	YTD TOTALS			BALANCE INCOME YEAR END DEC	TOTAL PRINCIPAL & INCOME DEC
					BALANCE PRINCIPAL JAN	NEW FUNDS	GAIN / LOSS	EXPEND		BALANCE INCOME JAN	NET INCOME	TRANS / EXPEND		
unknown	Mtn Lakes Capital Improvement	5334002321	Capital Reserve	Money Mkt	1,541.75	10,000.00	0.00	0.00	11,541.75	508.85	356.52	0.00	865.37	12,407.12
unknown	School District	5334002319	Capital Reserve	Money Mkt	19,983.23	0.00	0.00	0.00	19,983.23	3,661.99	1,127.63	0.00	4,789.62	24,772.85
unknown	Revaluation	5334002247	Capital Reserve	Money Mkt	61,000.00	30,000.00	0.00	(54,000.00)	37,000.00	3,115.69	4,228.45	0.00	7,344.14	44,344.14
unknown	Parks & Recreation	5334003294	Capital Reserve	Money Mkt	36,346.30	2,000.00	0.00	(9,000.00)	29,346.30	1,448.98	1,880.74	0.00	3,329.72	32,676.02
unknown	Mtn Lakes Water Dept Surplus	5334002323	Capital Reserve	Money Mkt	6,421.69	15,849.90	0.00	(7,000.00)	15,271.59	242.87	527.62	0.00	770.49	16,042.08
unknown	Mtn Lakes Recreational	5334002320	Capital Reserve	Money Mkt	0.00	0.00	0.00	0.00	0.00	1,573.77	74.24	(794.00)	854.01	854.01
unknown	Mtn Lakes Facility Improvement	5334002822	Capital Reserve	Money Mkt	7,273.92	1,325.26	0.00	(5,652.57)	2,946.61	1,176.11	328.91	(1,325.26)	179.76	3,126.37
unknown	Vehicle	5334002324	Capital Reserve	Money Mkt	16,634.00	75,000.00	0.00	(65,846.00)	25,788.00	1,595.63	3,795.50	0.00	5,391.13	31,179.13
2004	Buildings	8000004253	Capital Reserve	Money Mkt	2,000.00	2,000.00	0.00	0.00	4,000.00	72.33	176.71	0.00	249.04	4,249.04
2005	North Haverhill Precinct-Truck	8000004564	Capital Reserve	Money Mkt	119,749.15	20,000.00	0.00	0.00	139,749.15	0.00	6,461.95	0.00	6,461.95	146,211.10
					270,950.04	156,175.16	0.00	(141,498.57)	285,626.63	13,396.22	18,958.27	(2,119.26)	30,235.23	315,861.86

Town of Haverhill, Common Fund

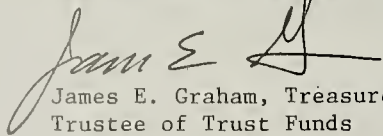
MS-9, December 2006

PRINCIPAL - ACCT # 5233000205

INCOME - ACCT # 5233000205

DATE	TRUST NAME	PURPOSE	HOW INVSTD	% of TOTAL DEC	BALANCE PRINCIPAL 01/01/05	NEW FUNDS	YTD TOTALS GAIN / LOSS	EXPEND	BALANCE PRINCIPAL YEAR END DEC	BALANCE INCOME 01/01/05	%XXX DEC	NET INCOME	TRANS / EXPEND	BALANCE INCOME YEAR END DEC	TOTAL PRINCIPAL & INCOME DEC
	Southard Fund	Sicks & Bnds		0.02	6,510.10	0.00	284.19	0.00	6,792.37	3,410.00	0.0140	322.95	(300.01)	3,440.94	10,223.31
	Nell F. Burlington	Cottage Hospital	Sicks & Bnds	0.01	2,629.46	0.00	106.57	0.00	2,736.03	4,309.58	0.0059	130.28	(0.00)	4,439.86	7,175.89
	Leslie Lockie	Scholarship	Sicks & Bnds	0.01	2,467.45	0.00	100.01	0.00	2,567.46	1,943.09	0.0056	122.25	(150.00)	1,815.35	4,482.80
1986	Winnifred Moran	Fire Dist Beautif	Sicks & Bnds	0.18	85,924.08	0.00	3,482.59	0.00	89,406.67	9,205.49	0.1946	4,257.21	(0.07)	13,462.63	102,869.30
	Silas Bartlett Fund	Flower Fund	Sicks & Bnds	0.00	129.48	0.00	5.25	0.00	134.71	6.63	0.0003	6.41	(6.63)	6.41	141.12
	Keith Farnham	Flower Fund	Sicks & Bnds	0.00	129.48	0.00	5.25	0.00	134.71	6.63	0.0003	6.41	(6.63)	6.41	141.12
	Mary E. Dullella	Flower Fund	Sicks & Bnds	0.00	129.48	0.00	5.25	0.00	134.71	6.63	0.0003	6.41	(6.63)	6.41	141.12
	William N. Ingalls	Flower Fund	Sicks & Bnds	0.00	258.94	0.00	10.50	0.00	269.44	13.26	0.0006	12.83	(13.26)	12.83	282.27
	James Olazier	Flower Fund	Sicks & Bnds	0.00	129.48	0.00	5.25	0.00	134.71	5.54	0.0003	6.41	(6.54)	6.41	141.12
	James Batlle Lot	Flower Fund	Sicks & Bnds	0.00	129.48	0.00	5.25	0.00	134.71	6.63	0.0003	6.41	(6.63)	6.41	141.12
27633	Carroll & Irene Ingalls	Flower Fund	Sicks & Bnds	0.00	388.42	0.00	15.74	0.00	404.17	19.30	0.0009	19.24	(19.30)	19.24	423.41
23409	Lawrence Outson	Flower Fund	Sicks & Bnds	0.00	258.94	0.00	10.50	0.00	269.44	13.26	0.0006	12.83	(13.26)	12.83	282.27
29405	Goldi Kennedy	Flower Fund	Sicks & Bnds	0.00	258.94	0.00	10.50	0.00	269.44	13.26	0.0006	12.83	(13.26)	12.83	282.27
26877	Raymond Lot #75	Flower Fund	Sicks & Bnds	0.00	388.30	0.00	15.74	0.00	404.12	19.30	0.0009	19.24	(19.30)	19.24	423.36
27832	Emma M. Anna	Flower Fund	Sicks & Bnds	0.00	388.38	0.00	15.74	0.00	404.12	19.30	0.0009	19.24	(19.30)	19.24	423.36
1974	Dr & Mrs WE Lawrence	Flower Fund	Sicks & Bnds	0.00	388.38	0.00	15.74	0.00	404.12	19.30	0.0009	19.24	(19.30)	19.24	423.36
	Flower Fund	Sicks & Bnds		0.00					404.12	19.30	0.0009	19.24	(19.30)	19.24	423.36
1961	Roy F. Kimball	Sicks & Bnds		0.00	388.38	0.00	15.74	0.00	404.12	19.30	0.0009	19.24	(19.30)	19.24	423.36
1964	Roy F. Kimball	Shuba-School	Sicks & Bnds	0.00	788.85	0.00	31.97	0.00	820.82	1,163.23	0.0018	39.08	(0.00)	1,202.32	2,023.14
1960	Fillian Fund	Award	Sicks & Bnds	0.00	1,239.93	0.00	50.26	0.00	1,290.19	396.57	0.0028	61.43	(50.00)	408.00	1,698.18
1961	Roy F. Kimball	Cross	Sicks & Bnds	0.00	650.94	0.00	26.36	0.00	677.32	59.64	0.0015	32.25	(59.64)	32.25	706.57
	Mary O. Carbee	Hospital	Sicks & Bnds	0.00	625.88	0.00	21.31	0.00	647.20	861.87	0.0012	28.06	(0.00)	867.92	1,435.12
	John Dexter Locke	Prize	Sicks & Bnds	0.00	648.25	0.00	26.18	0.00	672.44	355.11	0.0015	32.02	(0.00)	387.13	1,059.58
	John Dexter Locke	Latin Prize	Sicks & Bnds	0.00	1,532.46	0.00	62.82	0.00	1,615.38	126.88	0.0035	76.92	(126.88)	76.92	1,692.30
	Kate McKeen Johnson	Library	Sicks & Bnds	0.00	657.36	0.00	26.64	0.00	684.00	1,077.39	0.0015	32.57	(0.00)	1,109.96	1,793.96
	Haverhill Library Assoc	Library	Sicks & Bnds	0.08	11,825.43	0.00	479.30	0.00	12,304.73	19,153.88	0.0268	585.91	(0.01)	19,739.78	32,044.50
1917	Haverhill Lib Assoc	Library	Sicks & Bnds	0.01	1,810.50	0.00	77.76	0.00	1,888.26	3,368.39	0.0043	95.05	(0.00)	3,463.44	5,453.70
	John Dexter Locke	Library Books	Sicks & Bnds	0.01	1,314.72	0.00	63.29	0.00	1,388.01	2,075.51	0.0030	65.14	(0.00)	2,140.65	3,508.66
1961	Roy F. Kimball	Library	Sicks & Bnds	0.08	657.38	0.00	26.64	0.00	684.00	1,119.38	0.0015	32.57	(127.16)	24.79	708.79
	Cemetery Funds	Sicks & Bnds		0.42	187,733.18	3,585.00	7,754.32	0.00	199,072.50	42,115.94	0.4337	9,479.09	(12,000.16)	39,594.86	238,667.36
1961	Roy F. Kimball	Rotary Club	Sicks & Bnds	0.00	651.78	0.00	26.42	0.00	678.20	106.57	0.0015	32.29	(106.57)	32.29	710.49
	Orcutt Fund	Scholarship	Sicks & Bnds	0.04	23,120.20	0.00	937.09	0.00	24,057.29	1,799.05	0.0524	1,145.52	(1,799.07)	1,145.50	25,202.79
	Sgt. James Jackson	Scholarship	Sicks & Bnds	0.00	129.43	0.00	5.25	0.00	134.57	5.84	0.0003	6.41	(5.84)	6.42	141.09
1974	Kendall F. Beaton Mem.	Scholarship	Sicks & Bnds	0.00	1,318.67	0.00	53.45	0.00	1,372.12	700.75	0.0030	65.34	(700.75)	55.34	1,437.45
	Edna M. Merrill	Haverhill Acad.	Sicks & Bnds	0.01	6,106.65	0.00	210.30	0.00	6,396.96	543.08	0.0116	257.08	(543.08)	257.08	5,696.04
	Haverhill Conservation Com.	Scholarship	Sicks & Bnds	0.02	8,897.85	0.00	283.63	0.00	7,281.40	5,214.01	0.0159	346.72	(0.01)	5,560.73	12,842.21
1996	Richard D. Kinder Mem Fund	Feral	Sicks & Bnds	0.02	9,416.42	0.00	381.74	0.00	9,800.16	682.49	0.0214	466.65	(0.01)	1,159.13	10,959.29
1997	Catharina E. Newman	Scholarship	Sicks & Bnds	0.06	32,295.51	0.00	1,308.67	0.00	33,604.48	1,459.48	0.0732	1,600.12	(1,459.52)	1,600.10	35,204.58
	Joseph A. Lavole Vo-Tech	Scholarship	Sicks & Bnds	0.01	6,393.51	0.00	216.60	0.00	5,612.11	743.65	0.0122	287.23	(200.00)	810.88	6,422.99
1996	Carl Sawyer Memorial Fund	Sicks & Bnds		0.00	766.75	0.00	31.08	0.00	797.83	34.65	0.0017	37.99	(34.65)	37.99	835.82
1999	Paul Tucker Scholarship	Scholarship	Sicks & Bnds	0.01	2,796.12	0.00	113.33	0.00	2,909.45	126.36	0.0053	128.54	(126.36)	138.54	3,047.99
1999	Grace Thayer Hellock Memorial	Sicks & Bnds		0.00	1,777.23	0.00	72.03	0.00	1,849.23	485.11	0.0040	88.06	(27.50)	529.66	2,379.89
1999	Monica Smith Memorial Fund	Sicks & Bnds		0.00	538.73	0.00	21.84	0.00	560.56	24.34	0.0012	26.69	(24.34)	26.69	587.25
2001	Dean Memorial Aviation	Scholarship	Sicks & Bnds	0.07	34,567.29	450.00	1,405.59	0.00	36,422.88	2,735.09	0.0784	1,721.23	(0.03)	4,457.10	40,879.97
2003	Muriel Lemoli Memorial Fund	Scholarship	Sicks & Bnds	0.00	217.01	0.00	8.80	0.00	225.81	23.16	0.0005	10.75	(0.00)	33.91	259.72
2006	"Bum" Digelow Memorial Fund	Scholarship	Sicks & Bnds	0.00	0.00	883.50	27.64	(105.22)	788.04	0.00	0.0017	31.65	(0.00)	31.65	817.69
2006	James Hann Memorial Fund	Scholarship	Sicks & Bnds	0.00	0.00	230.00	0.09	0.00	238.09	0.00	0.0005	9.33	(0.00)	9.33	247.42
2006	Bagonal Scholarship Fund	Scholarship	Sicks & Bnds	0.00	0.00	1,500.00	26.87	(1,000.00)	528.87	0.00	0.0011	26.44	(0.00)	26.44	553.31
TOTAL					435,593.28	8,828.00	17,667.60	(1,105.22)	450,984.16	104,600.73	1.0000	21,835.58	(18,014.03)	108,422.28	567,406.47

Respectfully Submitted,



James E. Graham, Treasurer
Trustee of Trust Funds

I hereby submit the following report of funds received by me and paid over to the Town Treasurer from January 1, 2006 to December 31, 2006.

Automobile Permits	735,167.58
Automobile Refunds	-784.42

Total	734,383.16
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Dog Licenses Issued	4,784.00
Fines & Violations	776.00

Total	5,560.00
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Statement of fees collected from Jan. 1, 2006 to Dec. 31, 2006

Mortgages & Discharges	2,265.00
Car Title & Applications	2,258.00
Vital Statistics	4,460.00
Decals & Plates	18,147.50
Miscellaneous	283.84

Total	27,414.34
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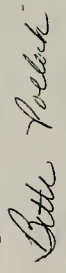
Total Received	767,357.50
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Remitted To Treasurer

A/C Automobile Permits	734,383.16
A/C Dog Licenses & Fines	5,560.00
A/C Fees	27,414.34

Total Deposited	\$ 767,357.50
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Respectfully Submitted


Bette Pollock, Town Clerk

	2006	Tax Collector Report			
		Debits			
Uncollected Taxes:					
Beginning of the Year Bal	2006	2005	2004	2003	2002 \$ Older
Property Taxes		573,088.09	780.00	180.00	70.00
Resident Taxes		5,367.00			
Land/Use Change					
Yield Taxes		3,596.13			
Gravel Property Taxes		57.64			
2005-Crdits Transferred to 2006		122.31			
Taxes Committed:					
Property Taxes					
Added Property Taxes	6,277,568.29				
Resident Taxes	133.04				
Added Resident Taxes	28,270.00				
Land/Use Change	660.00	10.00			
Yield Taxes	5,791.00				
Hydro Plant	17,528.56				
Excavation Tax	1,891.18				
	1,474.06				
Interest Collected:					
Property	4,079.79	8,891.51			
Resident Penalties	47.00	285.00	24.00	6.00	2.00
Yield	3.20	108.08			
Gravel					
Current Use					
Tax Lien:					
Interest & Costs		17,032.24			
Penalties		20.00			
Yield Interest		480.51			
Gravel Interest					
Current Use Interest					
Refunded Property tax	2,051.82				
Refunded Resident tax					
Adj to Property Tax					
Adj. to Yield Tax					
Total	\$6,339,497.94	\$609,058.51	\$804.00	\$186.00	\$72.00

Remittance to Treasurer	Tax Collector Report				
	2006	2006	2005	2004	2003 2002 & OLDER
		Credits			
Property Taxes	5,552,608.05	396,355.95			
Property Interest	4,079.79	8,891.51			
Resident Taxes	21,113.00	2,887.00	70.00	30.00	
Resident Penalties	47.00	285.00	6.00	2.00	
Current Use Change	4,100.00				
Current Use Change Interest					
Yield Taxes	14,200.52	1,106.56			
Yield Interest	3.20	108.08			
Hydro Plant	1,891.18				
Excavation Tax	1,474.06	57.64			
Credits Transferred from 2005		122.31			
Conversion to Lien:					
Property Taxes		176,728.39			
Interest & Costs		17,032.24			
Resident Taxes		200.00			
Resident Penalties		20.00			
Yield Tax		2489.57			
Yield Interest		480.51			
Land/Use Change					
Land/Use Change Interest					
Abatements					
Property Taxes	7,915.22	3.75			
Resident Taxes	2,540.00	1,500.00	60.00	20.00	
Yield Taxes					
Current Use					
Deeded					
Uncollected:					
Property Taxes	719,229.88				
Resident Taxes	5,277.00	790.00	50.00	20.00	
Yield Taxes	3,328.04				
Gravel Taxes					
Current Use Tax	1,691.00				
Total	\$6,339,497.94	\$609,058.51	\$804.00	\$186.00	\$72.00

I hereby certify the above amounts are correct to the best of my knowledge and belief." Sandra Roy, Tax Collector

bcard01

Tax Collector's Report MS-61

FOR THE MUNICIPALITY OF HAVERHILL

Year Ending December 31,

2006

DEBITS

	2005	2004	Prior Levies 2003	2002	2001 \$ Older
Unredeemed Liens		156,914.10	95,642.72	32,379.79	35,451.30
Balance at Beg of		1,265.00	1,347.00	601.00	349.44
Fiscal Year		11,881.76	19,569.29	3,479.67	1641.19

Liens Executed During
Fiscal Year 196,950.71
Interest 4,034.69

(After Lien Execution)

Cost after Liens 2,505.00

Total Debits \$203,490.40 \$170,060.86 \$116,559.01 \$36,460.46 \$37,441.93

CREDITS

Remitted to Treasurer:

	Levy 2005	2004	Prior Levies 2003	2002	2001 & Older
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Redemptions

76,265.24 51,217.49 47,166.79 7,725.21 288.81

Interest & Cost Collected
(After Lien Execution) #3190

4,034.69 11,881.76 19,569.29 3,479.67 1,641.19

cost

920.00 489.00 590.00 197.00

Abatements of
Unredeemed Taxes

cost

Liens Deeded to Municipality

cost

Unredeemed Liens 120,685.47 105,696.61 48,475.93 24,654.58 35,162.49
Balance End of Year #1110 1,585.00 776.00 757.00 404.00 349.44

cost

Total Credits \$203,490.40 \$170,060.86 \$116,559.01 \$36,460.46 \$37,441.93

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? yes

Tax Collector's Signature

Shandra Roy Date: 1-16-2007

TAX COMPUTATIONS

	2006	2005	2004
TOTAL TOWN APPROPRIATIONS	[+] 2,903,488	2,650,081	2,584,055
TOTAL REVENUES & CREDITS	[-] 1,854,751	1,714,931	1,695,872
NET TOWN APPROPRIATIONS	[=] 1,048,737	935,150	888,183
NET SCHOOL TAX ASSESSMENT	[+] 4,499,506	4,006,747	4,564,653
NET COUNTY TAX ASSESSMENT	[+] 330,599	371,515	342,901
TOTAL TOWN, SCHOOL & COUNTY	[=] 5,878,842	5,313,412	5,795,737

(not including village districts)

VALUATION COMPARISONS

TAXING DISTRICT	2006	2005	CHANGE
TOWN	138,813,478	78,590,821	+ 60,222,657
MOUNTAIN LAKES	47,583,900	21,625,800	+ 25,958,100
WOODSVILLE	94,736,350	53,636,500	+ 41,099,850
NORTH HAVERHILL	44,939,667	26,109,500	+ 18,830,167
HAVERHILL CORNER	33,638,681	17,776,100	+ 15,862,581
TOTALS	359,712,076	197,738,721	+161,973,355

TAX RATE COMPARISONS

TOWN	2002	2003	2004	2005	2006
SCHOOL (LOCAL TAX)	14.34	16.17	19.86	16.79	10.51
STATE SCHOOL TAX	5.99	4.93	3.54	3.67	2.10
COUNTY	1.49	1.53	1.74	1.82	.92
TOTALS	26.40	27.14	29.65	27.15	16.44

VILLAGE DISTRICT TAX RATES:

WOODSVILLE	2.30	2.29	.82	.97	.53
HAVERHILL CORNER	2.85	3.92	3.13	3.62	2.26
NORTH HAVERHILL	.85	.58	.61	1.59	.76
MOUNTAIN LAKES	11.14	11.17	10.99	9.96	5.50

Vachon, Clukay & Co., PC

Certified Public Accountants

45 Market Street
Manchester, New Hampshire 03101
(603) 622-7070
FAX: 622-1452

January 30, 2007

To Whom It May Concern:

Please be advised that the fieldwork for the audit of the Financial Statements for the Year ended December 31, 2005 was recently completed by us. The delays were primarily caused by the change in accounting personnel within the Town of Haverhill, New Hampshire and related delays in getting necessary information to us to complete the audit.

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It is anticipated that draft copies of the financial statement will be available within thirty days of this date.

Respectfully submitted,

Vachon, Clukay & Co., PC

**HAVERHILL POLICE DEPARTMENT
2975 DARTMOUTH COLLEGE HIGHWAY
NORTH HAVERHILL, NEW HAMPSHIRE 03774
JEFFERY L. WILLIAMS, CHIEF OF POLICE
EMERGENCY 911**

2006 was a safe year for your police department. We saw the benefit of retention of senior officers who have served your Department for many years begin to meld with our less senior officers.

As this melding took place, many fresh ideas and approaches came to light within the Department. We continue to work with these ideas and continue to work with some of the time proven approaches to police work as well.

We met with many different groups in Town and gave presentations and tours of the Department. I hope that you had the opportunity to attend our blood drive and bike rodeo and were able to meet some of the new officers that helped out at these events.

One of our challenges for 2007 will be to continue to develop our less senior officers and work closely with them.

Officer presence will be another challenge for 2007. We want to strive to be visible in all of our village communities in as much as our staffing allows. We feel that the best approach to the oncoming challenges of development will be that presence.

We believe officer presence is a major deterrence to crime and makes the most sense in terms of cost. The rising cost of enforcement action along with the minimal benefit to victims and property that come from enforcement actions makes officer presence something we should strive for as a town.

At this writing I am thinking of active cases of theft that have been occurring in communities around us that do not have that officer presence. Because of this the criminal element has been able to move around more easily creating more victims that will have to pay to replace or fix stolen or damaged property.

Incidentally, the ringleader to these latest thefts was taken into custody because one of our midnight officers heard an ambulance call that referenced one of the suspects known associates. Your officer contacted the appropriate police agency and insisted that they respond. At that ambulance call an otherwise armed suspect was taken into custody without incident.

You will see in the following statistical information that calls for service continue to increase at an alarming rate. Many of these calls take the officer off of a criminal investigation. However if the calls for service are left unanswered in a timely manner they too can turn into a criminal matter. Thus another vicious cycle begins for the police officer on duty in our town.

I would encourage the Town to think ahead on staffing issues for your Department. A police officer position cannot be filled or replaced quickly. It takes months and sometimes up to a year to recruit and train a new officer for service for you. I believe that we do not have the staffing to meet the challenges that lay ahead for our Town.

I want to publicly thank our police officers and office staff for their dedication to duty. We remained operational 24/7 with an officer working every hour of this past year responding to every call as timely as possible putting themselves at risk for us every time they came to work.

In closing I would like to thank our Town Manager. He always has his door open and allows me to express myself to him.

Thank you to our Board of Selectmen. They too have worked closely with the Department and they also strive with us for a safe town.

To you, the citizens of Haverhill, especially those of you who were victimized by crime this past year, we are committed to your service. Please feel free to stop by or call if you have a question or need. Thank you.

Respectfully Submitted,



Jeffery L. Williams

Chief of Police

Haverhill Police Department

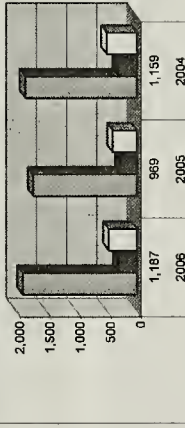


Haverhill Fair Emergency Response Day

HAVERHILL POLICE DEPARTMENT 2006 STATISTICAL INFORMATION CASE ACTIVITY

1/26/2007

	2006	2005	2004	AVERAGE
Total Offenses Reported	1,187	969	1,159	1,105
Felonies Included In above.....	112	105	108	108
Total Incidents.....	1,889	1,714	1,846	1,816
Total Crime-Related Incidents	1,716	1,610	1,713	1,680
Total Non-crime-Related Incidents	1,173	1,104	1,133	1,137
Total all Arrests.....	304	268	312	295
Total On View Arrests.....	130	114	114	119
Total Arrests based on Incidents or Warrants	150	122	113	128
Total Juvenile Arrests.....	54	32	48	45
Total Criminal Complaints	467	399	500	455
Total P/C's.....	9	5	5	6
Total Felony Cases to Grafton County Attorney.....	32	21	28	27
Total Felony Indictments - Grafton County Attorney.....	26	28	22	25
Total Motor Vehicle.....	1,295	1,251	1,880	1,409
Motor Vehicle Accidents.....	114	115	103	111
Motor Vehicle Parking Violations.....	38	64	62	55
Motor Vehicle Warnings.....	820	768	1,025	871
Motor Vehicle Complaints.....	323	304	552	393
Total Initial Report Investigations, Arrest Complaints, Motor Vehicle-related Activity	3,651	3,364	4,062	3,692



☐ Total Incidents.....
☒ Total all Arrests.....
☐ Total Criminal Complaints

DISPATCH STATISTICS:

GRAFTON COUNTY DISPATCH	2006	2005	2004
	TOTAL CALLS FOR SERVICE	TOTAL CALLS FOR SERVICE	TOTAL CALLS FOR SERVICE
	7,217	6,235	5,096
			3,107
HAVERHILL POLICE DEPT. PHONE CALLS DURING OFFICE HOURS	6,901	6,336	7,029
			10,136
			28
TOTAL PHONE CALLS	9,576	9,355	
AVERAGE DAILY PHONE CALLS	26	26	

SEX OFFENDER INFORMATION

SEX OFFENDERS CURRENTLY REGISTERING IN HAVERHILL.....	16
SEX OFFENDERS CURRENTLY ON MEGHAN'S LIST (OFFENDER AGAINST CHILDREN).....	12

PISTOL PERMITS

	2006	2005	2004
PERMITS ISSUED.....	49	48	49
PERMIT APPLICATIONS.....	53	49	53
PERMIT SALES.....	\$ 490.00	\$ 480.00	\$ 490.00
TOTAL ACTIVE PISTOL PERMITS	199	210	212

HAVERHILL POLICE DEPARTMENT GENERATED REVENUE

	2006	2005	2004
FEES.....	\$ 10,079.60	\$ 9,329.48	\$ 5,821.57
FINES.....	\$ 6,117.21	\$ 4,605.00	\$ 8,170.26
ACTIVE WARRANTS.....	\$ 3,874.38	\$ 2,572.22	\$ 798.38
BAD CHECKS RECOVERED.....	\$ 44,352.14	\$ 4,185.10	\$ 15,460.20
PROPERTY RECOVERED AND COURT-ORDERED RESTITUTION, FINES.....	\$ 70,124.83	\$ 40,679.42	\$ 35,870.00
GRANTS.....	\$ -	\$ -	\$ 18,272.00
GRAND TOTAL.....	\$ 134,548.16	\$ 61,371.22	\$ 84,392.41

2007 BUDGET
 DAY/MONTH/WEEK COST
 AS OF 1.25.07

HPD COST PER \$1K	HPD COST PER \$100K	COST/TAXPAYER PER YEAR (BASED ON \$100,000 VALUE)	COST/TAXPAYER PER MONTH (BASED ON \$100,000 VALUE)	COST/TAXPAYER PER WEEK (BASED ON \$100,000 VALUE)	COST/TAXPAYER PER DAY (BASED ON \$100,000 VALUE)
\$ 0.80	\$ 79.50				

TOTAL BUDGET	\$ 795,010.00			\$ 79.50	\$ 6.63	\$ 1.53	\$ 0.22
TOTAL SALARIES	\$ 361,228.00			\$ 36.13	\$ 3.01	\$ 0.69	\$ 0.10
CRUISER	\$ 37,012.00			\$ 3.70	\$ 0.31	\$ 0.07	\$ 0.01
HEALTH CARE	\$ 98,894.00			\$ 9.89	\$ 0.82	\$ 0.19	\$ 0.03

\$100,000 equals 10000 mills

Arrests On View & Based on Incident/Warrants By Time of Day

	<u>SUN</u>	<u>MON</u>	<u>TUE</u>	<u>WED</u>	<u>THR</u>	<u>FRI</u>	<u>SAT</u>	<u>TOTALS</u>
1 AM	7		3		3	1	8	22
2 AM				1		1	4	7
3 AM	1			1		1		4
4 AM		2						
5 AM								
6 AM					1	1	1	1
7 AM		1			4	1		3
8 AM	1	3	1		1		1	6
9 AM		4	1		1		1	6
10 AM		1	1	2	1	1	1	9
11 AM		1	3	1	1	1	2	9
12 PM	4	2	1	3	2		3	15
1 PM	1	2	4				3	10
2 PM				2	2	1	1	6
3 PM	1	5	5	3	3	3	3	20
4 PM	1	5		2	3	6	1	18
5 PM	4	3	2	3	2	1	1	15
6 PM	2	3	1	3	4	2	7	22
7 PM	1	2	1	3	2	4	5	18
8 PM		1	3	3	1	3	2	13
9 PM	4	1		1	2	4	1	13
10 PM		3	5		2	8	8	26
11 PM	1		3	1	3	3	3	14
12 AM	2	1	2	2	3	1		8
TOTALS	30	40	36	32	34	44	55	271

Records Analysis Report
01/01/2006 - 12/31/2006

01/11/2007

Crime Incidents By Time of Day

	<u>SUN</u>	<u>MON</u>	<u>TUE</u>	<u>WED</u>	<u>THR</u>	<u>FRI</u>	<u>SAT</u>	<u>TOTALS</u>
1 AM	3	1	3	3	1		2	13
2 AM	2			2	2			6
3 AM						1		3
4 AM	1			1	1		2	5
5 AM			1					1
6 AM			2			1		3
7 AM		2	3	2	1	1	3	12
8 AM	3	6	1	8	4	6	5	33
9 AM	4	13	4	4	5	5	5	40
10 AM	4	10	8	1	3	6	9	41
11 AM	6	9	3	4	5	2		35
12 PM	7	6	5	3	6		10	37
1 PM	4	5	12	4	3	2	4	34
2 PM	4	6	8	9	7	6	6	46
3 PM	10	17	13	6	9	5	4	64
4 PM	7	10	6	11	9	8	6	57
5 PM	4	14	8	10	10	7	5	58
6 PM	7	5	8	7	7		9	45
7 PM	6	10	6	5	6	2	3	46
8 PM	7	3	5	10	4	10	3	40
9 PM	8	7	5	8	8	8	4	42
10 PM	7	5	3	3	5	2	3	29
11 PM	1	2	3	2	2	3	5	18
12 AM		1	3		1		4	9
TOTALS	95	132	110	103	99	78	100	717

Records Analysis Report
01/01/2006 - 12/31/2006

01/11/2007

No Crime Incidents By Time of Day

	<u>SUN</u>	<u>MON</u>	<u>TUE</u>	<u>WED</u>	<u>THR</u>	<u>FRI</u>	<u>SAT</u>	<u>TOTALS</u>
1 AM	9	2	4	5	4	2	7	33
2 AM	3	5	1		3	3	7	22
3 AM	4	2	1	4	3	2	3	19
4 AM	1	1	1	1		1	3	8
5 AM	3		1	2	2	4	2	14
6 AM	3	1	2	2	4	3	1	16
7 AM		2	2	2	2	1	3	12
8 AM		5	9	6	5	2	5	38
9 AM	6	8		6			3	43
10 AM		10	10	10	6	2	10	56
11 AM	5	12	6	11	7	4	4	52
12 PM	11	12	15	13	24	15	12	102
1 PM	11	8	10	6	11	8	8	62
2 PM	9	11	15	11	11	11	9	77
3 PM	7	7	16	19	9	9	7	74
4 PM	5	5	16	12	17	9	8	72
5 PM	6	12	8	11	9	7	9	62
6 PM	9	14	10	11	8	12	10	73
7 PM	9	9	4	8	8	10	5	53
8 PM	12	11	3	10	8	5	5	54
9 PM	4	12	11	9	4	18	13	71
10 PM	4	8	11	8	11	11	11	64
11 PM	9	4	7	6	6	15	7	54
12 AM	11	8	4	3	4	8	9	47
TOTALS	<u>159</u>	<u>169</u>	<u>176</u>	<u>175</u>	<u>169</u>	<u>169</u>	<u>161</u>	<u>1178</u>

Crime and No Crime Incidents By Time of Day

	<u>SUN</u>	<u>MON</u>	<u>TUE</u>	<u>WED</u>	<u>THR</u>	<u>FRI</u>	<u>SAT</u>	<u>TOTALS</u>
1 AM								
2 AM	12	3	7	8	5	2	9	46
3 AM	5	5	1	2	5	3	7	28
4 AM	4	2	1	4	3	3	5	22
5 AM	2	1	1	2	1	1	5	13
6 AM	3	2	2	2	2	4	2	15
7 AM	3	1	4	2	4	4	1	19
8 AM		4	5	4	3	2	6	24
9 AM	9	11	10	14	9	8	10	71
10 AM	13	21	13	10	11	7	8	83
11 AM	9	20	18	11	10	10	19	97
12 PM	15	21	9	15	8	9	10	87
1 PM	18	18	20	16	30	15	22	139
2 PM	15	13	22	20	14	10	12	96
3 PM	13	17	23	20	18	17	15	123
4 PM	17	24	29	25	18	14	11	138
5 PM	12	15	22	23	26	17	14	129
6 PM	10	26	16	21	19	14	14	120
7 PM	15	19	18	17	15	14	19	118
8 PM	19	14	10	13	14	20	8	99
9 PM	12	19	8	20	12	13	8	94
10 PM	11	13	16	17	12	20	17	113
11 PM	10	6	14	11	16	14	14	93
12 AM	11	9	7	8	5	18	12	72
				3		8	13	56
TOTALS	254	301	286	278	268	247	261	1895



Officer Brandon Alling
EAA Young Eagles Ground Volunteer

HAVERHILL HIGHWAY DEPARTMENT

This year has been pretty close to a carbon copy of last year with the real wet summer and bad wind storms. I believe we had at least three mud seasons last winter and spring making it rather tough on everyone. We had a fairly good summer and were able to get most of our projected work done that we had planned for the year.

We were able to get four roads or streets paved this year; two new, one rebuilt and one with a three inch overlay. It took a while to get the shoulders completed on the new roads but the weather did hold off and we finally got them completed.

We were able to trim the roadsides again this year through the whole town along with ditching a big share of the dirt roads, some of them we had to do twice or more because of the fall leaves and the heavy rains plugging them up.

We were able to get several culverts changed this year with most of them being on County Road from 116 to Brushwood intersection. We put them in a year before the road is going to be rebuilt because of settling, this way we will be rid of the speed bumps when we completely rehab this road in the summer of 2007. This will probably be an inconvenience to many the next 2 summers but it will be worth it when it will be finally completed in 2008. The project is too large dollar wise to complete in one year and still be able to keep the budget down to where it normally is. We will be doing approximately half this year and half the next.

We were able to get roughly \$40,000 worth of gravel out this year with Lummoxtown Road in Haverhill being rehabbed with 300 yards of matting, three inch base gravel and a minimum of four inches of $\frac{3}{4}$ crushed gravel placed on the whole road. We also put some gravel on County Land Drive, Allagash Road, County Road, Jeffers Hill Road, Briar Hill Road and Tewksbury Road.


We will be putting gravel on County Road this summer and other smaller areas on roads where needed to keep them travel worthy, probably most of that will be in the Mountain Lakes area and Lime Kiln Road.

We are still planning to do the roadside trimming this year along with clearing more pit area in Haverhill for more gravel and bombing County Road in preparation for the rebuilding of and paving of the road. This is why the Highway budget went up as much as it has this year.

Well, in closing, I would like to say thanks to everyone who throws out the small trees and debris from the roads and notifies us of various potential problems that we can address, within our right of way and Thanks to my men for another good year.

Thanks Again,

Sincerely,



Sam Clough

Road Agent

Dean Memorial Airport Commission Report 2006

2006 was a difficult year for the airport in terms of financial advancement. The major reason for this was skyrocketing fuel prices. As a result fuel sales were not as vigorous as in previous years. Despite this the airport was able to maintain a balanced budget. This year saw the construction of an additional hangar on the facility and thus more tax dollars for the town, but unfortunately no increase in income for the airport itself. Taxable property on the airport has contributed \$6,283.16 to the general fund of the town this year.

The Master Plan has been finally completed by our consultant and the FAA. The airport will now have to decide in the next several months whether to receive aid from the federal government or continue with the established sources of aid from the State of New Hampshire. Each arrangement has advantages and disadvantages, but unfortunately state aid will stop if we choose to establish with the federal government source.

We continue to plan to build an airport owned hangar when funding from the town is completed. This year we will ask to accelerate and complete the town contribution to this project by a warrant article for the full remainder of the town contribution of \$10,000.00, rather than two yearly contributions of \$5000.00. This may help to defray increases in construction costs by allowing construction to begin this year.

The infrastructure of the airport is holding up for now, but in the future we are looking at significant expenses including the need to repave the runway and construction of improved taxiways, runway lights and markings. We will have a funding source in place for these projects that will, we hope, significantly lessen the town burden for this construction.

The FAA is scheduled to approve a GPS instrument approach to runway 19 early this year. Test flights were flown by FAA aircraft recently. Such an approach will make the airport more attractive to both private and commercial pilots.

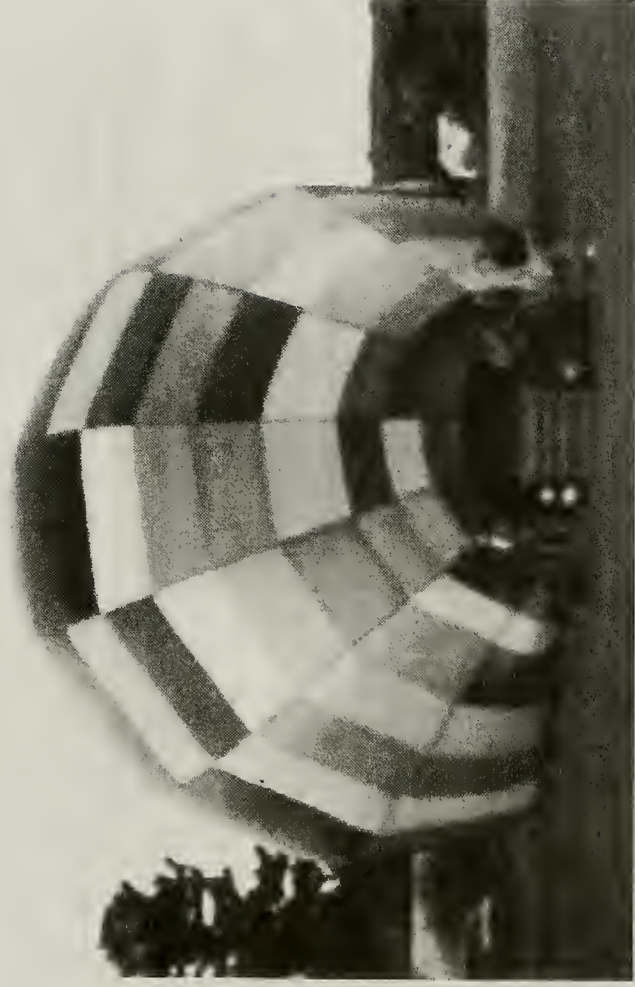
Airport Awareness Day was postponed on its originally planned date in the spring because of weather problems. We were able to have the event on October 7th, a beautiful fall day, although the usual morning fog at this time of year delayed the event a little. We flew forty Young Eagles in the course of 16 flights that day. Pilots came from the Burlington, VT, Montpelier, VT and Lebanon, NH area. Once again our thanks go to Joel Godston for organizing the event and to the many volunteer workers who helped. We plan to try to run the event again in the late spring of 2007.

We are honored that a member of our commission, Joel Godston received the Leadership Award from the EAA, a national award, at the proceedings of AirVenture in Oshkosh Wisconsin in late July of this year. Joel for many years has flown Young Eagles and has been instrumental in arranging Airport Awareness Day, the major purpose of which is to give introductory flights to youngsters as part of the Young Eagle Program. The award was presented by Harrison Ford., the national chairman of this program.

The Balloon Ride Raffle again was a success, raising \$2334.00 for the airport. Harry Haskins once again did an excellent organizational job on that project.

I would like to thank all the commission members for their time and help in all of our projects and meetings this year. Betsy Uline is a non-commission member who has been a source of help for our Balloon Ride program and Airport Awareness Day and we give her special thanks. Jim Fortier, our airport manager, remains an asset we could not survive without.

Gerald J. Lyons, chairman



Hot Air Balloon Preparing for the Winner of the Balloon Ride Raffle

11th Annual Dean Memorial Airport

Awareness Day

Participate in Young Eagles Flight Rally

**Saturday, June 2, 2007
10-3pm**

Rain Date Sunday, June 3, 2007

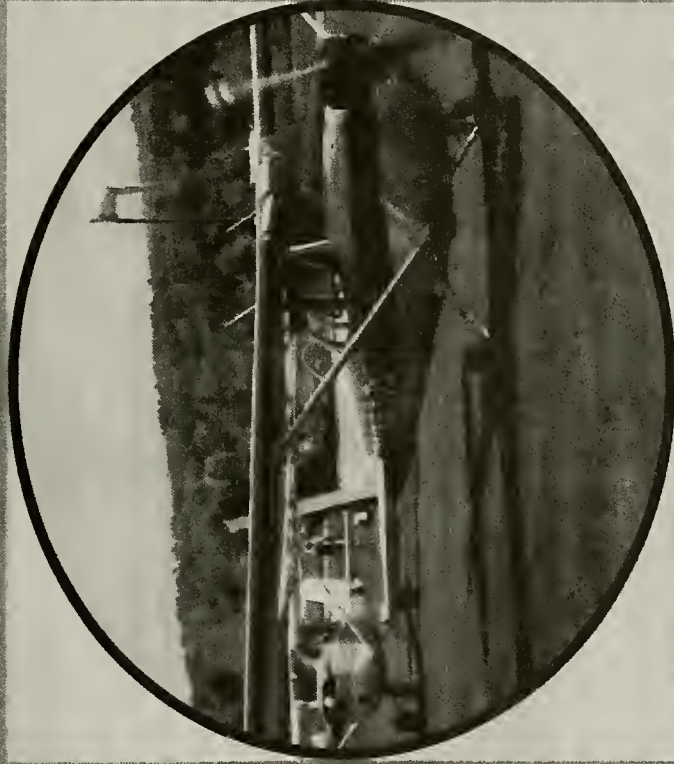
...: **Ages 8-17 Fly
for FREE**



Parent or Guardian must
attend!

8 X 10
Photos
available
for pur-
chase for
\$10.00
Frames
available to
purchase.

Register
youngsters
any time
after 10am
up to
2:30pm
June 2nd.



Adult Scenic
rides avail-
able for 25
cents per lb.
body weight

Gift
Certificates
Available

Food,
Displays,
and Demo's

For more information contact Joel or
Annemarie Godston (603) 787-6771 or
e-mail godston@charter.net

Dean Memorial Airport in N. Haverhill, NH



1st to register First to Fly

Town of Haverhill Planning Board Annual Report - 2006

Rick Ladd, Chairman
Steve Wheeler, Member
Joel Godston, Member
Bob Maccini, Selectboard
Denys Draper, Clerk

Tom Friel, Vice Chairman
Don Hammond, Member
Sandy Schmid, Member
Melissa Walker, Alternate



The Planning Board issue that drew the most public attention in 2006, was the Wal-Mart Subdivision application. Located on a total of 28 acres surrounded by the Dartmouth College Highway (Route 10), Central Street (Route 302), and Forest Street, Wal-Mart Real Estate Business Trust proposed the development of a large retail store approximating 210,000 square feet. The application included the relocation of Fogg's Hardware and separate lots for a fast food restaurant, larger restaurant, and convenience

market with multiple fuel pumps.

Recognizing Haverhill's potential for development, the Planning Board initiated a process in the spring to amend the town's subdivision regulations to include basic development criteria protecting the town's rural character and quality of life. When reviewing the Wal-Mart application, recently amended subdivision regulations enabled the Planning Board to require the proposed large commercial development to provide ample parking to meet peak hour traffic volume; therefore, eliminating overflow parking onto nearby municipal roads. A sidewalk along the west side of Chase Lane with a crosswalk at the corner of Chase Lane and Central Street will assist pedestrians, and offer children a safe crossing to Woodsville Elementary. Among other conditions set by the Planning Board, site lighting will contain fixtures shielding direct light from surrounding residences. Final approval was given to Wal-Mart subject to Haverhill ZBA review under the Aquifer Protection Ordinance and DOT approval of the Conceptual Roadway Improvement Plan, Route 10 and US 302, Woodsville, New Hampshire.

In August, the Planning Board was notified by the New Hampshire Office of Energy and Planning that new aerial photograph Flood Insurance Rate Maps, a part of FEMA's National Map Modernization Program, are in the process of development. Town adoption of the new maps, along with required amendments to the Haverhill Flood Prone Area Ordinance and Subdivision Regulations, is required in order to avoid suspension from the Federal Government's insurance program. The Planning Board has taken the

necessary steps to preserve the Town's eligibility for special flood hazard insurance through modifying the Subdivision Regulations. A warrant article amending the Flood Prone Area Ordinance has been prepared for voter approval at the Annual Town Meeting.



Other changes that took place in 2006 include: 1.) The Planning Board no longer has authority to issue driveway permits along private roads as the Town of Haverhill has no responsibility for these roads, including maintenance. 2.) New Hampshire Statute and the Selectboard now require Planning Board review and comment regarding the issuance of building permits on Class VI and private roads. When providing feedback to the Selectboard, the Planning Board will consider the following factors: road length, environment, drainage, number of land owners/occupants, ability to access property by emergency vehicles, steep slopes, alternative access routes, effects on other towns, and premature and scattered subdivision.

The Master Plan Update Survey was developed by the Town Focus Group with technical support from the University of New Hampshire Survey Center. Focus Group members included: Marie Aremburg, Dick Guy, Mike Lavoie, Howard Hatch, Chris Demers, Lynn Wheeler, Barbara Bullard, and Kevin Shelton. Survey questions were developed this past summer and mailed to registered voters in the fall. The report has been released to news media and is posted on the Town of Haverhill website, <http://town.haverhill.nh.us/>. In addition, survey data was shared with the public at an informational meeting in January. The survey provides the Town demographic information as well as citizen perspective on community issues: taxes, town politics, shopping, development, environment, drinking water, open spaces, population growth, building safety regulations, building codes for construction, zoning, improvement of gravel and paved roads, and more. Results from the Master Plan Update Survey are available in the Town Office. Survey content does not reflect the position of Town officials or Focus Group members. Gathered information will assist the community in developing and updating Master Plan goals and land use policies. The Master Plan serves as a guide for future decision making.

During 2006, the Planning Board addressed:

38	Driveway Permits	5	Subdivisions
4	Lot Line Adjustments	8	Voluntary Lot Mergers
5	Gravel Pit Inspections		

Thanks to the community for your cooperation and active involvement.

Sincerely,

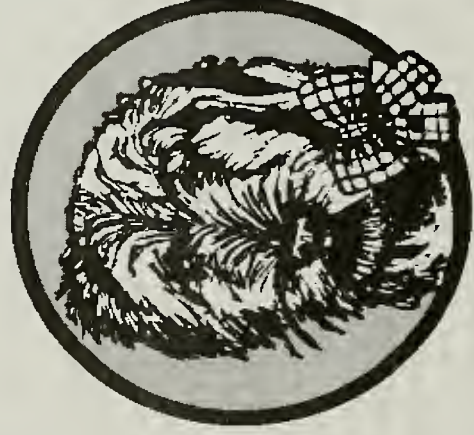

Rick Ladd
Chairman, Planning Board

Animal Control Report Year 2006

We would like to wish each and everyone of you a Happy New Year. We would like at this time to Thank all of you for your continued support. With out your help our job would be impossible. You are our eyes and ears. We can't be all places at all times. We have seen vast improvement in the care provided the animals in our area. We hope this continues. If you need our assistance in any way, please call us at 603-989-5870, or through dispatch. Here is the list of calls handled in 2006.

*loose/stray dog calls = 416
missing dogs reported = 73
deceased animals = 32
cat calls = 88
cruelty investigations = 36
animals needing homes = 24
barking dog complaints = 21
loose livestock = 18
animal bites = 7
accident involving animals = 7
aggressive dogs = 5*

*George P Cataldo ACO
Linda C Smith ACO
Town of Haverhill, NH*



**HAVERHILL CEMETERY COMMISSION
TREASURER'S REPORT
Year Ending December 31, 2006**

RECEIPTS

CASH ON HAND JANUARY 1, 2006	\$563.33
LOTS SOLD	\$1,750.00
OPENING GRAVES	\$12,050.00
TRUST FUNDS	\$12,000.00
INTEREST	\$0.34
VAULT RENT	\$500.00
LAND RENT	\$720.00
PERPETUAL CARE	\$1,875.00
MISCELLANEOUS	\$508.00
TOTAL	\$29,403.34
	\$29,966.67

DISBURSEMENTS

TOWN REIMBURSEMENT	\$8,500.00
COMMISSIONER'S SALARY	\$400.00
TREASURER'S SALARY	\$250.00
SEXTON'S DUTIES	\$4,550.00
GAS & OIL	\$1,408.79
LIGHTS	\$78.00
PERPETUAL CARE	\$1,875.00
OFFICE SUPPLIES	\$39.00
CEMETERY SUPPLIES	\$679.14
REPAIRS & PROJECTS	\$392.00
Flags & Markers	\$2,125.00
OPENING GRAVES	\$9,475.00
MISCELLANEOUS	\$150.00
TOTAL	\$29,921.93
CASH ON HAND DECEMBER 31, 2006	\$44.74
	\$29,966.67

RESPECTFULLY SUBMITTED
ROBERT J. RUTHERFORD, TREASURER

HAVERHILL-BATH COVERED BRIDGE COMMITTEE - 2006 TOWN REPORT



As we look back over the year 2006, the following idiom comes to mind as we see a further delay on restoration of the bridge, "All good things come to those who wait." And I guess we will just have to wait a little longer to see our bridge brought back to its former beauty.

We had all thought that the year would bring an end to contractual negotiations and that we would finally see work beginning on the reconstruction of the bridge, but alas, this did not happen. Because the bids for reconstruction came in so high, the town of Haverhill appropriated an additional \$50,000 at the Town Meeting in March. Then when the project was rebid in April, only one company, Wright Construction, responded.

That bid was still too high for the money available. Both the state and federal agencies involved allowed a renegotiation of the bid. The rework of the contract yielded an \$85,000 decrease in estimated project cost. Donations of materials and services will be used to increase potential federal match grants. Items to be donated will probably include: decking, siding, signs, loam and seed, fencing, etc.

The base bid was finally approved by the selectboards of Haverhill and Bath on October 30, 2006. Further explicit details of the contract have been ongoing with the engineering company, Hoyle, Tanner and Associates, and Wright Construction. A final contract has been agreed upon and it was brought before the selectboards and was signed on January 8, 2007.

Respectfully submitted,

Karen Griswold

Karen Griswold, Co-Chair

Velma Ide

Velma Ide, Co-Chair

HAVERHILL HISTORICAL SOCIETY

Founded in 1965, the Haverhill Historical Society is an all-volunteer organization which is supported entirely by dues, gifts and grants, and receives no operating funds from local, state or federal sources. Its mission is to collect, preserve and utilize for educational purposes materials which document and illustrate the history of the town and surrounding area. The Society maintains a modest history museum and reference library in rented quarters on Court Street in Haverhill Corner.

2006 will be remembered in our annals as the "Year of the Stage Curtain." After twenty-some years of being owned by the Historical Society but rolled up and moved from place to place, the restored Woodsville Opera House Stage Curtain found a new home in Alumni Hall at Haverhill Corner. A town-wide, standing-room-only audience attended the unveiling ceremonies on December 15, and watched while the elaborately-painted curtain was slowly and dramatically lowered, to the singing of Ralph Waldo Emerson's "Concord Hymn." Most of the people in attendance were seeing for the first time the "grand drape," which features a romantic view of the Old North Bridge in Concord (MA), painted about 1890 by the O.L. Story Company of Boston for Woodsville's then-new Opera House.

This moment was the culmination of many months of work by Society board members, led by Phil Jurin. Through Phil's interest a Vermont-based group, "Curtains Without Borders," was contacted, examined our curtain, and determined conservation needs and requirements for re-hanging it on Alumni Hall's considerably smaller stage. A budget in the \$10,000 range was established, and fund-raising began with lead gifts from the Woodsville Guaranty Savings Bank and the Agnes Lindsay Trust. With additional contributions from many individuals and the Woodsville Lions Club, the way was clear to schedule conserving and re-hanging the curtain.

Also during the year just ended the Society began work on the exterior of Pearson Hall, the 1816 former academy and county court building which will become the Society's permanent home. Pearson Hall is "one of the most significant structures in the upper Connecticut River Valley, both as a refined example of federal-style architecture and as an embodiment of much of the social, educational, and legal history of the region," writes James McConaha, NH State Historic Preservation Officer. The work done on the building last year -- replacement of cupola roofing and cornice mouldings by Eric Hansen and crew prior to painting of all cornices by Ted Roberts - was enabled by the Society's Pearson Hall Fund, with a balance in the \$60,000 range. Additional contributions to the Fund are sought to continue the momentum in 2007 and beyond.

Exterior painting was also needed at the Ladd Street School and was supported largely by a \$5,000 grant from the Mildred Page Fund. Additional work on repair and painting of shutters and partial roof replacement are on the maintenance agenda for 2007.

Lead-off speaker for the summer lecture series at the Ladd Street School was Christine Hadscl, whose infectious enthusiasm for her work as director of the Vermont Painted Curtains Project

has made the program such a tremendous success; later in the season came an illustrated talk by our own Sue Kinne (of Woodsville and St. Paul's School, Concord) on NH Town Bands and Bandsmen; and, to wrap up the series in September, Charles Morrissey of East Hardwick (VT), nationally-known expert on oral history, gave an outstanding presentation on that subject.

In September the schoolhouse was again filled with students when busloads of Haverhill fourth graders arrived to participate in our very successful school program under the tutelage of retired teachers Chrystal Montgomery of Weare and Lois Henson of North Haverhill.

Historical Society members hosted a reception following Historic Windsor's June 18 Walking Tour of Historic Haverhill, which was led by John Page and included the Gray and Woodside gardens, generously opened to view for this occasion by their owners. The Society's own tour, in July, was to the beautiful village of Center Sandwich and its excellent historical society and museum. Again this year our volunteers kept the temporary museum at the Kimball Store on Court Street open two afternoons a week during the summer and fall with visitors coming from (besides NH) twelve states and one foreign country. Attendance was spurred by an excellent and extensive article by Dan Mackie in the Valley News.

The Ninth Annual Progressive Dinner, in mid-October, focused on Haverhill Corner, with stops at the homes of Mary and Arthur Mudge, Betty and Arthur Gray, and Susan Brown. This popular event is a benefit of membership, and proceeds of the dinner are earmarked for acquisitions to the museum and library collections. An opportunity to use this year's funds to acquire an important record book of the local chapter of the Washington Benevolent Society soon presented itself. This secret society established chapters throughout New England -- the Haverhill one began in 1812 -- in an effort by Federalists to invoke the memory of Washington to counter growing Antifederalist sentiment.

The Haverhill Historical Society's Kimball Store Museum is located at 58 Court Street, Haverhill (mail address: P.O. Box 52, 03765). The museum and library is open on a seasonal schedule as well as by appointment during the summer and fall. Limited research assistance by mail is also offered. Officers and Directors for 2005-2006 are: John Page, President; Edith Celley, Vice President; Lois Henson, Secretary; Lawrence Sedgwick, Treasurer. Directors: Shirley Cobb, Carol Coon, Philip Jurin, John Koch, Thomas Stocker and Ruth Wellington.

The Haverhill Historical Society actively seeks new members. Membership categories and annual dues are as follows: Individual \$10; Family \$15; Sustaining \$50; Life \$250.

Please plan to join us for some of the activities of the upcoming summer season; you need not be a member to participate. A calendar of 2007 events will be available in early May.

John Page, President

CONSERVATION COMMISSION

Report for 2006

The Conservation Commission for the Town of Haverhill meets the second Wednesday of the month at 7:00 PM at the town offices. Meetings are open to the public, and the commission welcomes the ideas, suggestions, and concerns of Haverhill's residents.

Our mission is: to "seek to ensure the proper utilization and protection of the natural and watershed resources of the town. It shall educate and inform the public while coordinating and conducting conservation activities for the town. "

The Commission had a busy year with various projects and applications submitted for approval. The Woodsville Park project continued with a work day in May. The Adopt -A-Highway clean-up day was held in late April. A number of culvert and driveway permits were submitted for approval as were several Minimal Impact permits. The Wal-Mart project submitted plans for the boards' approval as to the impact on wetlands. An extra meeting was held, after the presentation to the board by Paul Hayner of Hayner/Swanson Inc. and Bob Prokof of Wetland Consulting Service, to study the plans. This Minimum Expedited Application plan was approved by the town commission, as it was by the State DES.

We have yet to find a satisfactory solution to the used tire situation. At present, residents can take tires to the Plymouth Environmental Waste Center for a \$2 per tire fee.

Long time commission member and chair, Annemarie Godston, submitted her resignation in the fall, citing family responsibilities. We accepted with regret and will always welcome her ideas and suggestions.

Robert Stoddard - Chair
Nancy Leitner - Secretary
Brian Smith - Vice Chair & Treasurer
Melissa Walker, Michael Severino, Ann Fabrizio



2006 Haverhill Recreation Committee Annual Report

"OH MY" is a favorite saying from a fairly famous sports announcer. He uses it quite often when covering sporting events from football to baseball. It can also be used in reference to the growth of the Haverhill Recreation Commission and Recreation Department over the past 10 years.

Yes, it was the Haverhill Town Meeting of 1997 that passed the article which created the Commission.

During the past ten years many things have changed. There have been a couple dozen members of the Commission, all volunteers, and all with the intent of furthering the recreational opportunities for the residents of Haverhill. Also during these ten years we have had four Recreation Directors. Our current Director, Glenn Hatch, is the first full time, year round Recreation Director. He was hired in the Spring of 2005 and therefore, 2006 was his first full year in the position. I strongly urge you to take the time to read his report in the Annual Town Report. It gives you plenty of information as to his activities during the past year and even a look into 2007.

I, on the other hand, would like to take the rest of my allotted space to write about a couple of other projects. First of all, I need to mention the new stage in the new park in Woodsville, located behind Riverview Market. The Recreation Commission was given the task of getting a stage or bandstand erected in order to have performances in the future. When we asked for bids for our concept of what should be built, Coventry Log Homes of Woodsville stepped up and said, "We would like to build a stage for the park". When asked about the price, they told us there was none. They would be happy to build it at no cost to the town. A work day was set up in early November and the logs went up. Workers from Coventry Log Homes came back later to finish the roof work. Of course the stage could not be erected on the ground, concrete piers needed to be poured. Again a local business stepped up. Safco Concrete told us that if the holes were drilled, they would do the pour at no charge to the town. The Woodsville Water and Light Department brought some of their equipment in to dig the holes and we were able to continue. After the building was up, we needed electricity brought to the building and outlets installed to handle the needs of entertainers for years to come. Once again, a local business stepped up. This time ROYal Electric said, "If you can get a trench dug to lay the conduit in for line, we will do the rest" - at no charge to the town. Bottom line, The Town of Haverhill has a great 24'x16' band shell with solid roof, electricity and a natural grandstand area - at no charge to the town. THANK YOU ONE AND ALL.

The Haverhill Recreation Commission is currently planning a grand opening night of entertainment on Friday, May 18, 2007. Please accept this as your first invitation to this event.

With this success fresh on our minds another new project came under investigation. It is the creation of a skatepark somewhere in the Town of Haverhill. This idea has surfaced many times before but has not made its way to completion. As our town grows and the need for good wholesome entertainment and recreation for all ages increases, we are trying to follow up on a suggestion that seems to keep coming back. At the time of this annual report, nothing has yet been decided, other than to further explore this possibility. As always the input of the taxpayers and residents of Haverhill is needed, appreciated and always welcomed.

Monthly meetings of the Haverhill Recreation Commission are held the first Wednesday of each month at the Morrill Municipal Building at 7 PM. Our agenda always includes a time for public input. Please come and give us your suggestions, ideas, or comments. After all your tax dollars and user fees are what make the Haverhill Recreation Commission a viable entity and we hope a valued entity in the Town of Haverhill.

Gary Scruton, Chairman
Haverhill Recreation Commission

2006 Haverhill Recreation Director Report

2006 was an exciting year for all involved in recreation here in Haverhill. Here is a recap of the exciting events of the past year.

Paddle the Border: Unfortunately, the crazy weather of 2006 led to the cancellation of both the May and October dates. These events are sponsored by the Haverhill Recreation Commission, Newbury Conservation Commission, the Lower Cohase Chamber of Commerce, the Woodsville/Wells River Rotary Club and the Woodsville High School Outing Club.

Family Night Out: A Spaghetti Supper held in May at the Woodsville Elementary School provides local businesses and organizations a chance to get together and exhibit their involvement in the community. This year the event was very well attended due mostly to a much better job of preparation. This event is sponsored by Rivers Reach, North Country YMCA and the Haverhill Recreation Department.

Little League Baseball and Softball: The many volunteers, parents and athletes deserve a lot of credit and thanks for their efforts in making this one of the best programs in the state. This year I was elected to the position of Player and Coach Development Director. We are very fortunate to have such a wonderful program.

H.A.R.P. (Haverhill Area Recreation Program): July – August. An 8 week summer program held at the A.P. Hill Community Pool and Community field for children 1st – 4th grade. This years program was a big success and saw more kids enrolled in the program than last year. Thanks to Mickey Leafe and Steve Tegu for their efforts in preparing the pool after a long hard winter and helping to maintain it through the summer. Thanks to the Woodsville Precinct Commissioners and taxpayers for allowing us to use the field. Thanks to area businesses for their Scholarship Donations. Thanks to the Assistant Director Alaina Cate, counselors, and CIT's for the outstanding job they did.

A.P. Hill Community Pool: This year the pool did much better in terms of attendance. The addition of patio furniture, lots of paint, landscaping and our work with the members of the Timmy/Taylor Foundation in purchasing pool passes to give away and offering free swimming lessons had a noticeable impact. Thanks to our four Lifeguards for doing a fine job in making our pool a safe place to swim.

Haunted Happenings: Haunted Happenings is a Haunted House held at the Fair Grounds in North Haverhill the middle of October annually. The attendance was very good this year. Thanks to Ashley Scruton, who organized the event, the fair committee and to the many volunteers who helped out including the Teen 4H club who sold refreshments and the many High School students who participate as actors and actresses in this event.

Adult Recreation: A number of adults participated in co-ed volleyball in the Morrill Gymnasium through the winter months. Ladies played soccer this past fall at the Middle School in North Haverhill, however, we experienced a lot of rain and it dampened the attendance and number of times this event was held. 2007 will see these programs as well as the addition of Senior Adult Stretching, Dodge Ball, Indoor Soccer, Kick Ball and other adult offerings.

***Little League Soccer:** This program for 1st – 4th grade boys and girls is held Saturday mornings at the Haverhill Cooperative Middle School fields. Thanks to Pat Riggie, parents and a number of High School students for their help in running this program of skill building and games for young children. There were 107 children enrolled in this program. 3rd and 4th graders participated in the annual Soccer Jamboree at the Middle School.

Teen Dances: Dances held at the Morrill Building in North Haverhill beginning Halloween night through February are always well attended. Thanks to Barbara D. Dutile, Mr. Dickey, the S.A.D.D. group at Woodsville High School and chaperones for their volunteer work in making these dances a success. Thanks also to DJ Josh Puffer.

Little League Basketball: This program for 1st – 4th grade boys and girls is held Saturday mornings at the Haverhill Cooperative Middle School Gymnasium beginning in January and ending the last Saturday in February. The 3rd and 4th graders play at the Cohase Lions Tournament and the Haverhill Middle School Tournament. Thanks to Janice Hatch, Jim Kinder, Laurieanne Noyes, High School athletes, parents, the Cohase Lions Club and everyone else who volunteered their time in helping this program to be so successful.

Caroling: A number of adults and children gathered at the Morrill Building and caroled through the neighborhood on the 16th of December. Thanks to all who caroled and for the kind words from those who came out of their homes to listen.

***Family Recreation Center:** The Recreation Commission has discussed the use of the vacant Woodsville Armory as a possible site for a town Recreation Center. It is undetermined as of yet what the future of this building will be as it is state owned. It's location near the High School, Community Field and A.P. Hill Pool along with its condition and layout make it an appealing site for a Recreation Center.

***Skate Board Park:** The Recreation Commission formed a sub committee to look into the possibility of building a skate board park in the area. Surveys for interest have been distributed throughout the community. The sub committee has also researched other towns who currently operate skate board parks.

***Batting Cage:** With the help of Jay Waterhouse and Dana Huntington we have installed a batting cage in the Morrill Gymnasium in North Haverhill. Youth of all ages will now have the opportunity to throw, field, pitch and hit all winter long in preparation for spring.

***Youth Forums:** In order to stay in touch with the needs and wishes of area teens we have scheduled a series of youth forums beginning the first week in February. Teens grades 6-12 will have the opportunity to meet with Recreation Commission members and discuss possible future programs targeted at their age group.

***Senior Adult Stretching:** Senior adults will have the opportunity to participate in a stretching class 3 days a week beginning January 15. These stretching classes will be conducted by Glenn Hatch in the Morrill Gymnasium in North Haverhill.

***Bandstand:** The Haverhill Recreation Commission was given the responsibility of building a new bandstand at the New Park location in Woodsville. This bandstand has been completed. Thanks to Coventry Log Homes for building the bandstand at no cost. Thanks also to Royal Electric, Rich Saffo, and Woodsville Water and Lights for their donations. Thanks also to the volunteers who helped construct the bandstand. It is now the responsibility of the Recreation Commission to arrange entertainment throughout the summer months. The first concert will be May 18.

***Volunteers of the Year Award:** Beginning in 2007 the Haverhill Recreation Commission will choose a male and female volunteer of the year award based on their volunteer involvement with the Haverhill Recreation Commission programs.

***Winter Carnival:** The Haverhill Recreation Commission will be working with Mountain Lakes in having a Winter Carnival during the February 19-23 school winter vacation. The Winter Carnival will be held at the Mountain Lakes Lodge. A date and time are yet to be determined.

These annual events and programs will continue in 2006 along with many new offerings. A special thanks to the local Schools for their support through the usage of facilities, gyms and fields. A big thank you to all the Haverhill Recreation Commission Board Members for their support, ideas and dedication to recreational opportunities in Haverhill. Thanks also to my wife Wendy and her support as I often work many odd hours.

Recreation includes many different possibilities outside the major sports and sports itself. Recreation could include drama, music, computer workshops, trips, arts and crafts, a teen center, walking and biking trails and much more. Take a look at what we offer, take time to tell us what you would like to see and then join us. This is your recreation department.

Glenn Hatch
Haverhill Recreation Director

Office Phone: 603-787-6096
E-mail: ghatch@kingcon.net

***New Programs, Projects and Ideas.**



Ryan Kennedy Leading Game

NORTH COUNTRY YMCA, INC. Haverhill Town Report - 2006

Greetings from your North Country YMCA! On behalf of the Board of Directors, I wish to thank the Town of Haverhill for its continued support over the years, and for allowing us the opportunity to submit this annual report.

Since the early sixties, the North Country YMCA (NCYMCA) has reached thousands of families throughout northern NH and VT by offering and supporting programs through schools and in communities delivering an outreach YMCA. The year 2006 completed our eighth chartered year as an 'alternative facility YMCA' - a 'Y without walls - as a necessity in rural areas of the country with the collaboration between the towns, schools & community associations through grant applications, programs, and initiatives. Follows are highlights of the North Country YMCA's involvement within the Town of Haverhill and the fulfillment of our mission in providing programs that build 'Strong Kids, Strong Families, Strong Communities':
Programs: Stay After for Enrichment: After School Program, Woodsville Elementary School with over 30 families involved and local personnel and high school student staff; Adult Health & Fitness Classes, W.E.S.; Adult Aquatic Program, A.P. Hill Community Pool (& Bethlehem); Walking Club; Y's Way to Strengthening for Active Older Adults and Yoga, Cottage Hospital; High School: Junior Business Management Institute, Youth & Government, Leadership Training Institute; Thriving Through Middle School Conference, and in collaboration with Cottage Hospital & Haverhill Recreation Commission cosponsored the May Family Night Out - W.E.S..
Events: Walkamerica 5/6, November Clothing Drive (11/4), Annual Hoop Shoot (12/9), Gilbert R. Rhoades Memorial Track Meet (5/13), Lilac 5K Fun Run/Walk (5/27), Soccer & Field Hockey Camps (July/Aug.), & Benefit Golf Tournament (9/23).

Committee Representation: (all within the Town of Haverhill) Recreation Commission, H.A.R.P.(Haverhill Area Recreation Program), Have-A Rec, Haverhill Area Senior Citizens Advisory Committee, Scenic By Ways & OSP CT River Commission, Haverhill-Bath Bridge, Lower Cohase Regional Committees, Cottage Hospital Public Relations and Board of Directors.

We look forward to our continued relationship with the Town of Haverhill and providing opportunities to 'build strong kids, strong families, strong communities'. Please don't hesitate to contact us at 747-3508, fax at 747-2408, drappa@valley.net or by accessing our web page with complete program information at: www.northcountryymca.org

Again, thank you, on behalf of the North Country YMCA Inc. Board of Directors and our participants, I remain,

Sincerely,

Dianne L. Rappa

NCYMCA Executive Director

Heritage Commission for the Town of Haverhill Annual Report 2006

The primary focus of the Commission this past year has been the process of establishing the Lime Kilns in East Haverhill on the New Hampshire Register of Historic Places. A series of steps are involved in securing this designation, beginning with approval for application obtained from the property owner. Next, a discussion with the State Division of Historic Resources confirmed that the site was definitely eligible for listing. A lengthy inventory form was received for completion, along with a request for detailed historic significance and a map of the area.

In November, we had an on-site visit from the coordinator of the NHDHR, the state archeologist and the state historian, all of whom are enthusiastic about the Kilns being included on the State Register.

The Kilns represent two periods of Haverhill history. The first was during the nineteenth century, when lime was being produced for all of New England; the second was in the 1930s when the Civilian Conservation Corps was stationed at this location.

The completed forms will be sent to the State Historic Resources Council, which will meet and grant final approval.

Plans for an historic park at the site of the Hazen homestead are slowly ongoing. A clean-up session was held in the spring, but the infestation of bamboo presents a continuing problem.

We are working on a design for a “kiosk” at the new Riverview Park. This will display an exhibit describing the history of the Woodsville area.

The public is reminded that they are welcome to attend the Commission meetings, which are held on the fourth Tuesday of each month at 7:00 p.m. at the Morrill Building.

The Commission maintains a link on the Town of Haverhill website, and the public is invited to visit <http://www.town.haverhill.nh.us/haverhill.nh.offi.html> to view the minutes of Heritage Commission meetings as well as an update on current activities.

Current members of the Heritage Commission are: Shirley Cobb, Jane Darby, Lois Henson, Carolyn Byrne, Marilyn Semerino, Ruth Wellington (chair) and Lynn Wheeler (Selectboard representative). Alternate members are: Chris Cronin, Wayne Mitchell, Frank O'Malley and Bruce Simonds.

Respectfully submitted,

Ruth Wellington, Chair

ALUMNI HALL CULTURAL & INTERPRETIVE CENTER

In its second year as a regional heritage and visitor center and venue for the fine and performing arts, Alumni Hall was able to modestly expand the range of its arts and community programming and increase services to newcomers and visitors. More than 2500 people attended programs at the Hall, and more than three times as many people came through the Visitor Center in 2006 as in 2005.

Community programs in 2006 included a Newcomers Welcome, a Business After Hours program for the regional Chamber of Commerce, a Candidates Forum just before November's Primary Election, an Upper Valley Land Trust closing for conservation easements in Haverhill, and the public unveiling of the newly-restored Woodsville Opera House painted theatre curtain.

Arts programs included tea dances with *Sweet Jamm*, barn dances with *Two Fiddles*, a rhythm 'n blues dance with the *Wicked Smart Horn Band*, chamber music concerts with the *North Country Chamber Players* and with *Classicipia*, music programs with *Angels Among Us* and the *Pine Hill Singers*, poetry with the NH State Poet Laureate Pat Fargnoli and Vermont poet Sydney Lea, photo exhibits, a regional quilt show and sale, and the first NH/VT bi-state Quilt Documentation Day.

Operations were partially funded by revenues from our annual membership and underwriter drives, Hall rentals, program admissions, and donations. To supplement these we applied for and received grants from the NH State Council on the Arts and the Arts Alliance of Northern New Hampshire to help support program expenses. Other grant applications brought assistance for capital projects. Funds received from The NH State Council on the Arts, PSNH, the Agnes Lindsay Trust and the Cogswell Benevolent Trust allowed the Hall to contribute to the costs of the Woodsville Opera House painted curtain restoration and rigging, make improvements to the Hall entry to provide for increased safety and convenience, and build a control platform for future sound, lighting and film equipment.

Two previous funding sources failed to fund major grant requests for staffing and daily operation costs and indicated that it was important for our organization to develop local support even further for operating expenses. In response to this, the Board and Director have already begun developing new possibilities for revenue sources, including concert subscriptions, event sponsorships, and a program of benefits for corporate associates in the region. Since program revenues do not cover the full cost of operation, such regional financial support will remain essential to the success of Alumni Hall's operation.

Along with continuing collaborations with those organizations and artists already mentioned, new partnerships this year will include the Haverhill Recreation Department, area youth camps, the *Weatherwane Theatre*, and the Abenaki Cowasuck Nation.

In addition to the Hall's annual photo exhibits, quilt show, chamber music and choral programs, new events planned for 2007 will include the Arts for Youth workshops, children's theatre performances by the *Patchwork Players*, and Native American heritage and music programs.

Again this year, Alumni Hall's Board and Director say *Thanks So Much* to the citizens of Haverhill and the many individuals, businesses and organizations region-wide for their continuing support. We couldn't and can't do it without you. For our part, we'll continue working to provide activities and programs for the heart, mind and spirit for everyone in Haverhill and the region, and will look forward to greeting you at the Hall again soon. And if you'd like to be a part of the activities as a Volunteer, we'll look forward to hearing from you about that, too.

Mark Chain
Alumni Hall, Executive Director

HAVERHILL ARTS COMMITTEE TOWN REPORT - 2006

Joint efforts in the ongoing development of Alumni Hall as a local cultural and interpretive center remains the supportive focus of the Haverhill Arts Committee. H.A.R.T.S. funds are supporting the workshops, performances and presentations held in the hall.

As always, anyone with ideas of benefit to the visual and performing arts in our community are warmly invited to join the Haverhill Arts committee. We would also invite any local performers or artisans in need of assistance to contact H.A.R.T.S. New ideas, calls for help and offers to head new projects are enthusiastically welcomed.

Respectfully submitted,

David Heintz

THE BLAKE FUND
COLLEGE SCHOLARSHIPS
EDITH MADELINE BLAKE ESTATE

Edith Madeline Blake was born 25 June 1922 and died 28 November 2004.

She was predeceased by her parents Leslie Jeffers Blake and Hazel (Kingsley) Blake and her brother, George Kimball Blake. The Blake descendants were amongst the earliest families in this area. The Blake's are related to the Page family and both families were related to the family of John Jeffers who received one of the original land grants in this area.

The family lived on the Lime Kiln Road in #6 District in East Haverhill Village in the Town of Haverhill until 1940 when they moved to a farm at 1056 Mount Moosilauke Highway (Route 25) in the Village of Pike in the Town of Haverhill.

Edith attended the #6 District one room schoolhouse from first through the eighth grade. Upon graduation from Haverhill Academy in Haverhill she attended and graduated from the University of New Hampshire in 1942.

Upon graduation from the University, she worked during the war in Boston at M.I.T. from 1942 to 1945. In 1945 she began her career at John Hancock in Boston and retired in 1992.

She lived most of her adult life on Beacon Street in Boston but she always visited and maintained the family homestead in Pike.

One of the valued beliefs of the family was doing good deeds for others in less fortunate circumstances especially young people.

She gifted the residue (approximately \$1,000,000.00) of her estate as follows:

A. Half to the University of New Hampshire to create the Edith M. Blake Scholarship Fund which shall grant scholarships with a preference to natives of Grafton County, New Hampshire.

B. Half to the Town of Haverhill, New Hampshire to enable native-born residents of the town to attend four-year degree granting colleges. Said scholarship fund to be designated as "The Blake Fund" and shall not be merged with any other funds.

PATTEN-NORTH HAVERHILL LIBRARY
 2885 Dartmouth College Highway
 North Haverhill, NH 03774

Balance as of January 2006
 RECEIPTS;

\$ 957.99

Town of Haverhill	\$10,000.00
Donations	1,136.00
Book Sales, fines	74.87
Book returns	99.51
CD interest	1,518.26
Kimball CD interest	127.16
From Savings	<u>1,000.00</u>
	13,955.80
	<u>14,913.79</u>

EXPENSES;

Books	3,771.99
Magazines	233.86
Postage	66.02
Telephone	374.50
Misc.	146.70
Librarian	2,266.64
Asst. Librarian	1,675.00
Fuel	1,513.00
Electric	393.80
Supplies	130.93
Custodian	588.00
IRS/YC	446.30
Insurances, Fire/W. Comp	<u>1,491.00</u>
	13,097.74

Balance on hand Dec. 31, 2006

1,816.00

*Respectfully,
 Marilyn Spooner, Treas*

WOODSVILLE FREE LIBRARY
TREASURER'S REPORT FOR 2006

RECEIPTS

Checking Account as of 12/31/05	\$2,925.75
From Savings Accounts	2,440.54
Town of Haverhill	13,200.00
Woodsville Fire District	6,100.00
Books Sold	751.38
Gifts	133.13
Copier Fees	50.50
Total	\$25,601.30

EXPENSES

Salaries	\$10,563.74
Books & Magazines	6,672.62
Supplies, Equip. & Misc. Maint.	20.50
Fuel & Utilities	2,549.44
Insurance	1,998.00
Social Security	796.02
Dues & Fees	320.00
Maintenance	1,035.91
Building Repairs	0.00
Subtotal	\$23,956.23
Checking Account as of 12/31/06	129.54
Total	\$24,085.77

OTHER FUNDS

Balance as of 12/31/05	\$85,983.01
2006 Interest Income	1,823.67
Less Transfers to Checking Account	925.00
Balance as of 12/31/05	\$86,881.68

Respectfully Submitted,


Dale R. Kendall, Treasurer

HAVERHILL LIBRARY ASSOCIATION Librarians' Report 2006

The library enjoyed a steady patronage this year and circulation increased. More families new to the area became members bringing our total membership to 1,079. We continue to provide educational and recreational services to the community and offer a public meeting room on the second floor for small groups.

Our big event and fundraiser in the fall was the publication of our cookbook, Favorite Recipes, with recipes submitted by patrons, members of the community and relatives. We also welcomed the sixth grade of Haverhill Cooperative Middle School (HCMS) who took a tour of the building as well as the surrounding village.

Services offered include: Free interlibrary loan with other New Hampshire and Vermont libraries, Internet access and word processing, photo-copying, research and referrals for local and family history, large print books, videos, audio books, and magazines.

Information about events can be found in local newspapers and in the monthly newsletter of the First Congregational Church of Haverhill, "On the Common", which is mailed to residents of Haverhill Corner and other church members.

Improvements to the Building: Installation of two new doors (safety-compliant), 2-sided bookcase added to the children's room.

Volunteers, "Grounds-Keepers", and Substitutes: We are especially thankful for our regular volunteers: Paddy Chandler, June Klitgord, Diane Freeman and Joyce Hansen. Our substitutes keep the library operating while we are away: Eleanor Ingbreitson, Paddy Chandler, Vesta Smith and Margaret Ladd. Stanley Smith and Jonathan Ballam took care of the outside seasonal work.

Our thanks go to the many generous people who donated books, videos and magazines to the library. This benefits the community and helps us keep our collection up-to-date.

The Year's Events:

Annual Meeting & monthly Trustees' meetings	Meeting and social for area librarians
Toddlers' Storytime on Tuesday mornings	Haverhill Corner Clovers 4H meetings
Holiday parties and activities for the children	Visit from HCMS 6 th Graders
Participation in annual community Family Nite Out	Ongoing book sales
Summer Reading Program (This year's theme: Treasure Reading)	
Holiday dessert sampler featuring recipes from our newly published cookbook	

Our Trustees: Jane Darby, Dick Woodside, Chuck Chandler, Jean Conklin, Vesta Smith, Jane Quigley and Margaret Ladd.

The Haverhill Library is located on Court St. in Haverhill Corner. We are open Monday and Wednesday from 5-8 pm and Saturday and Tuesday 10 am -1 pm. Patrons may contact the library at 603-989-5578 or by email at hliba@charterinternet.com.

Respectfully submitted,
Paula Kent, Adult Librarian
Anne-Marie Ballam and Nanci Myers, Children's Librarians

HAVERHILL LIBRARY ASSOCIATION
2006 Treasurer's Report
Operating Receipts & Expenditures

Operating Cash on Hand as of January 1 2006

\$6

RECEIPTS

Town of Haverhill	\$10 000
Mildred Page Bequest	9 371
Page Building Fund	0
Precinct of Haverhill Corner	1,000
Earnings from Investments	1 261
Interest (checking account)	15
Memberships & Contributions	145
Fundraising Income	3 053
Book Sales	10
Photocopy & Other	41
Transfer from Endowment Funds	4 500
Transfer from Fire Safety Fund	3,825
	<u>33,220</u>
	<u><u>\$33,226</u></u>

EXPENDITURES

Salaries	\$11 633
Temporary Help	702
Payroll Taxes	901
Worker's Compensation	404
Book Purchases	4 583
Video Audio Tapes	20
Periodicals	391
Special Programs	133
Fire Safety Project	3 825
Maintenance	611
Furniture & Equipment	340
Heat	2 832
Telephone & Internet	1 126
Water	75
Electricity	647
Insurance	1 023
Supplies	383
Administration	219
Fundraising Costs	2,088
	<u>\$31 936</u>
	<u><u>1 290</u></u>
	<u><u>\$33,226</u></u>

Operating Cash on Hand as of December 31 2006

Respectfully submitted

Richard L. Woodside
Treasurer

Pike Library Association Treasurers Report For The Year Ending 2006

Beginning Balance as of January 2006

Savings: \$ 1,664.30
 Checking: \$ 5,585.95

Receipts for checking account 2006

Town of Haverhill: \$6,800.00
 Donations: \$25.00
 Book Sales Proceeds: \$0.0
 Savings Interest: \$2.49
 Checking Interest: \$3.27

Total Receipts for 2006: \$ 6,830.76

Credits = 13,819.28

Expenditures 2006

Books	685.80
Fuel	1,387.53
Electricity	407.55
Phone	373.91
Insurance	644.50
Postage	55.53
Box Rental	70.00
Constructions Costs	1,400.00
Garden/Lawn Care	238.00
Dues to NHLA for Trustees	60.00
Salaries	1,014.94
Supplies	68.79
Internet Company	119.40
Opened "CD" with Wells River Savings Bank	4,000.00
SSI & Medicare Payments	
To The IRS	<u>167.06</u>
Total amount =	<u>\$10,693.00</u>

Ending balance in checking 12/31/06 = \$ 1,700.00
 Ending balance in savings 12/31/06 = \$ 1,664.30

Debits = \$13,819.28

Respectfully Submitted,
Abra Stefanos, Treasurer
Pike Library Association
PO Box 268
Pike, NH 03780
(603) 989-5989

COMMISSIONERS' REPORT FISCAL YEAR 2006

The Grafton County Commissioners are pleased to present the following reports and financial statements for the period of July 01, 2005 – June 30, 2006. Grafton County has had a very busy and successful year. We share these reports with you to assure our citizens that their tax dollars are being spent wisely.

Financially, fiscal year 2006 was a good year for the County. Typically, the County has to borrow funds in anticipation of taxes during the month of October, during fiscal year 2006 borrowing funds was not necessary. We credit this to the hard work of our Treasurer and financial department. Total Revenue received for the fiscal year was \$27,603,970.15 and the total expended was \$25,579,553.38 with \$14,070,836 being raised in County taxes. The budget process for FY 2007 was challenging as it always is. Despite the challenges the Commissioners were able to pass a budget which contained an increase of \$2,999,480, or 11.50%, with a tax increase of \$440,016 or 3.13%. Although the expenses increased dramatically, due to an increase in the tax rate by budgeting for increased revenues. The Nursing Home revenue increased significantly, due to an increase in the resident census as well as increases in the number of skilled care patients that the Nursing Home cares for, which has a higher reimbursement rate. Grafton County was also fortunate to finally see an increase in our Medicaid reimbursement rate, twice during fiscal year 2006. There were a number of contributing factors to the increase in expenses, several of these are as follows:

On January 2, 2006 we had a fire that caused the loss of one of our barns. This facility was used as a workshop – storage area for the farm and maintenance departments, several vehicles were also parked inside. The fire was caused by a defective block engine heater in one of the tractors that was parked in the building. Much of the equipment that was inside the building was lost. The bank behind the building had been eroding on its own due to some drainage issues; however, the water from the fire fighting caused significant damage. We were extremely fortunate the night of the fire and would like again to thank all of the fire fighters who did such a great job that night, without their efforts our losses would have been much greater. One of the items damaged in the fire was a 1953 Super C tractor, most of the County personnel figured this was a total loss, however, our neighbor Howard Hatch decided to take this on as a project, his employee Sean Smas restored the tractor and it came out beautifully and then donated it back to the County. We would also like to thank Howard for all of the assistance he offers to the County not only during the fire but on a continuous basis, it is very good to have a neighbor like Howard. Insurance claims were made on the building and equipment, most of the equipment has been replaced, the building has not, there is money in the fiscal year 2007 budget to get a replacement building built. There are also funds to correct the drainage issues at the complex and repair the bank.

The Department of Corrections was a major focus during fiscal year 2006. It has become very evident that our existing correctional facility, now some 110 years old has served its purpose. The population at the jail has exploded and the physical plant needs to be updated. The staff at the jail has done an outstanding job over the past year dealing with the strains of overcrowding and an outdated facility. It was decided last fall that the County would start the process to address the needs of the Department of Corrections. In May a group of (5) County officials traveled to Longmont, CO to the National Institute of Corrections to attend a week long Planning of New Institutions (PONI) program, this was paid for by the Federal Government. This laid out the process ahead of us. The Commissioners included \$400,000 in the fiscal year 2007 budget to do a Needs Assessment, which is the first phase in determining whether a new facility is necessary. This phase will be completed in early 2007, with recommendations as to a new facility.

The NH Association of Counties Annual Conference was held at the Balsam's on October 2nd – October 5th. During the conference at the Annual Banquet, Grafton County employees received several awards. Carol Elliott received the Treasurer of the Year award, Renee Shields received the Nursing Home Employee of the Year award and Christine Ash received the County Attorney Employee of the year award. Congratulations to all on a job well done, we are very proud of you!

The development of our Long Range Master Plan progressed during fiscal year 2006. The County working together with North County Council has worked hard and hopefully an end product will be completed by mid fiscal year 2007.

To showcase all of the renovations and upgrades that have taken place at the County during the past several years, the County held an open house in conjunction with the Nursing Home's annual family day on September 10, 2005, this day was a huge success and there were over 500 people in attendance.

Another exciting project that took place during the year was the renovation of the old Register of Deeds space in the Courthouse, the Maintenance department renovated this space for Dispatch to occupy. At the end of the fiscal year Dispatch moved into their new quarters, Grafton County now has a state-of-the-art facility and an Emergency Operations Center.

The Master Gardeners of Grafton County, a completely voluntary group of citizens did some beautiful work this spring in developing a vacant plot of land that the County owns right along Dartmouth College Highway. The Master Gardeners are working to beautify this property for all to enjoy. The Commissioners' would like to thank each of the gardeners who have spent much time volunteering to make this project a huge success.

The Barbara B. Hill Fun(d) continues to be available for children who are less fortunate to experience fun activities. During the past year the fund has given scholarships to many children throughout the County. Anyone wishing to make a donation can do so through the Commissioners' Office.

As you can see it has been an exciting and very busy year at Grafton County and next year promises to be another productive and successful year. None of the accomplishments could be realized if it weren't for the dedication and hard work of all of our employees and the many volunteers that do such a fantastic job. To you, the Employees and volunteers we say thank you for all your hard work and dedication.

We as County Commissioners are pleased with the progress that has been made at the County this year and we look forward to the challenges that we face in the coming years to continue to provide good quality service to the residents of Grafton County.

The Grafton County Commissioners hold regular weekly meetings on Monday's at 9:00 AM, at the County Administrative Building at 3855 Dartmouth College Highway in North Haverhill, with periodic tours of the Nursing Home, Department of Corrections, County Farm and Courthouse. The Commissioners also attend monthly meetings of the Grafton County Executive Committee. All meetings are public. Please call the Commissioners' Office to confirm date, time and schedule.

Respectfully submitted,

Michael J. Cryans, Chair (District 1)
William "Bill" Gabler, Vice-Chair (District 3)
Raymond S. Burton, Clerk (District 2)



Raymond S. Burton

338 River Road
Bath, NH 03740
Tel. (603) 747-3662
Car Phone (603) 481-0863
E-mail: ray.burton4@gte.net

*Executive Councilor
District One*

December 2006

107 North Main Street
State House Room 207
Concord, NH 03301

Report to the People of District One

By Raymond S. Burton, Executive Councilor

It is an honor to report to the people of this large Northern District in my capacity as Executive Councilor, one of several elected public servants. The five member Council was founded in the NH Constitution and much of NH law provides an additional avenue at the top of your Executive Branch of State Government.

2007 will be a year when members of the Council are charged with conducting public hearings on the State of New Hampshire 10-year transportation plan. With inflation affecting basic transportation costs, and presently no plan for an increase in the State gasoline tax, I don't look for any new projects becoming a reality. We'll be lucky to complete what is currently in the plan.

I continue to seek volunteers to serve on the 300 or so Boards and Commissions as prescribed by New Hampshire law. There are some great opportunities to serve your state government! Send your letter of interest and resume to my office, or to Kathy Goode, Director of Appointments/Liaison to the Council, Governor's Office, State House, 107 North Main Street, Concord, NH 03301. Tel. (603) 271-2121. To find out what openings are available and to see a list of boards, visit the NH Secretary of State website at: www.sos.nh.gov/redbook/index.htm.

The NH web site is a very valuable for citizens. If internet is not available to you, use your local public or school library to go to www.nh.gov and find all state agencies, general court (representatives) and senate members, mailing addresses, and where legislative bills and proposals are. I send my weekly schedule to some 500 e-mail addresses that include town offices, county officials, district media, NH House and Senate members, and others. If you would like to be on that e-mail list please send your e-mail address to rburton@nh.gov. I often include other public notices and information.

It is an honor to continue to serve you now in my 29th and 30th years as a public servant. Contact my office anytime about your ideas, concerns and problems with state government. I respond to all inquiries and challenges.

Sincerely,



Towns in Council District #1

CARROLL COUNTY:

Albany, Bartlett,
Chatham, Conway, Eaton,
Erlingham, Freedom, Hart's Loc.,
Jackson, Madison, Moultonborough,
Ossipee, Sandwich, Tamworth,
Tiltonboro, Wakefield, Wolfeboro,

GRAFTON COUNTY:

Alexandria, Ashland, Bath,
Benton, Bannaham, Bridgewater,
Bristol, Campton, Canada,
Dorchester, Easton, Elsworth,
Enfield, Franconia, Grafton,
Groton, Hanover, Heaverill,
Hobron, Holderness, Landaff,
Lebanon, Lincoln, Lisbon,
Livermore, Littleton, Lyme,
Lyme, Monroa, Orange, Otford
Piermont, Plymouth, Rumney,
Sugar Hill, Thornton, Warren,
Waterville Valley, Wentworth,
Woodstock

BELKNAP COUNTY:

Alton, Belmont, Center Harbor,
Gifford, Lacconia, Madrollith,
New Hampton, Sanbornton, Tilton

COOS COUNTY:

Barfin, Carroll, Clerksville,
Colebrook, Columbia, Dalton,
Dixville, Dunsmar, Errol,
Gorham, Jefferson, Lancaster,
Millis, Millisfield, Northumberland,
Pittsburg, Randolph, Shalburne,
Stewartstown, Stark, Stratford,
Whitfield

SULLIVAN COUNTY:

Charlestown, Claremont, Cornish,
Croydon, Grantnam, Newport
Plainfield, Springfield, Sunapee



North Country Council, Inc.

Regional Planning Commission & Economic Development District
The Cottage at the Rocks
107 Glessner Road
Bethlehem, New Hampshire 03574
(603) 444-6303 FAX: (603) 444-7588
E-mail: nccinc@nccouncil.org

Town of Haverhill
2975 Dartmouth College Hwy.
N. Haverhill, NH 03774

This has been another busy year at the Council. As we began our 34th year as a Planning Commission, we reaffirmed the Council's commitment to serve community and regional needs.

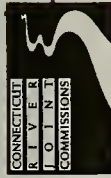
We have instituted a number of new initiatives over the past year that we will continue to work on in the coming year. The Northern Forest Sustainable Initiative is a major undertaking which we are working on with our partner, the Northern Forest Center. We continue to develop our Community Planning Outreach program and participation by the communities continues to increase. Transportation Planning continues to be a priority and in the coming year we will be submitting input to the Ten-Year Transportation Plan as directed by all of our member communities. We are increasing our activity in Environmental Planning and will be introducing a number of programs under this umbrella. All of our programs and services can be found on our new website at www.nccouncil.org. Please visit us there and give us some input as to how we can better help the region and our communities. We welcome all of your input and will continue to expand our capabilities based on our communities needs.

Thank you for all of your support of the Council. I hope that my staff and I can continue to be of service to your community. The Council is here to serve you. It is your organization. Our staff and Board are committed to responding to community need. If there is a project or a need in your town, please call us. We are dedicated to both supporting our individual towns and promoting regional unity in the North Country.

Respectfully submitted;

Michael King
Executive Director





ANNUAL REPORT - 2006

Riverbend Subcommittee

of the Connecticut River Joint Commissions

This year the Riverbend Subcommittee updated the water resources chapter of the *Connecticut River Management Plan*, focusing on the many environmental and economic benefits of keeping floodplains open, shorelands protected from development, and vegetated riparian buffers growing along riverbanks to keep them stable, keep debris off floodplain fields, and to filter pollutants from water running off the land into the river.

The Subcommittee continues to carry out our obligation to provide information and assistance to the states, towns, and local landowners on projects near the river. We encourage towns to consider our *Plan* and to incorporate its recommendations when updating town plans and revising zoning ordinances.

There is currently a vacancy in Haverhill's representation on the Subcommittee. Citizens interested in representing the town should contact the selectmen. The Subcommittee is advisory and has no regulatory authority. The public is welcome to join our meetings, on the fourth Thursday evening of every other month at the Littleton Community House. A calendar, advice on bank erosion and obtaining permits for work in or near the river, and a summary of the *Connecticut River Management Plan* are on the web at www.crjc.org/localaction.htm.

Pauline Corzilius, Haverhill representative to the Riverbend Subcommittee

CONNECTICUT RIVER JOINT COMMISSIONS

This year the Connecticut River Joint Commissions (CRJC) have considered issues as wide-ranging as the Alstead flood to climate change and the effects of ice jams. In 2006 CRJC provided \$82,000 in Partnership Program grants for locally-inspired projects, including water quality monitoring on the Israel River, a geotourism map to include the Connecticut River towns of Coos County, and a geomorphic assessment of the Wells River.

We hosted the Environmental Protection Agency in announcing results of the Connecticut River Fish Contaminant Study, the first whole-river study of its kind, which was requested by CRJC. Results for the Haverhill area indicate that mercury is a threat to fishermen and to birds and mammals that eat Connecticut River fish. PCBs, dioxins, and DDT breakdown products are also threats to fishermen and birds. Our web site, www.crjc.org, carries links to this study and to state fish consumption advisories.

CRJC supports efforts to safeguard the valley's natural, agricultural, and historic assets, and are working with businesses and the states to strengthen the local base for tourism through the Connecticut River Byway. In 2006 we created a manual to help local groups prepare engaging heritage tourism-related publications to showcase their communities. Visit the Byway at www.ctrivertravel.net.

Appointed by the legislatures of New Hampshire and Vermont to guide growth and development in the watershed, the CRJC are advisory and have no regulatory powers, preferring instead to ensure greater public involvement in decisions that affect the river region. We welcome the public to our meetings on the last Monday of each month. Visit our web site for a calendar of events, useful information and links, and our newsletters, *River Valley News* and *River Byway News*.

Glenn English, Connecticut River Commissioner

for an electronic copy of this report, please contact
Adair Mulligan at 603-795-2104 or adair.mulligan@crjc.org.

The Lower Cohase Regional Chamber of Commerce

Serving the towns of Haverhill and Piermont, NH and Bradford and Newbury, VT

Our Mission: The Lower Cohase Regional Chamber of Commerce is committed to fostering a vibrant economic climate by encouraging cooperation and communication among the region's communities, while ensuring a high quality of life.

Now entering its sixth-year, our membership (businesses, non-profits & individuals) has grown to 152, and our goal is to add another 20-30 members in 2007. As we grow, we are trying to be pro-active to the changes in the regional retail and travel & tourism climate, while trying to keep our mission in the forefront. Some of our projects and goals:

- We're leading the effort to educate local businesses on how to prepare for, and maximize, their opportunities in relation to the expected significant increase in retail traffic that will accompany the new Wal-Mart opening. Educational seminars and courses are being developed through the Chamber and should be available by spring '07.
- We help advertise businesses throughout the year in a number of ways....

A free listing and locator placement on our annual full color Area Guide and Map for business memberships... over 10,000 printed and distributed by more than 40 retail and travel/tourism establishments.

A free listing and web page, or link to a web site, on the Business Directory of our website, www.cohase.org., our primary source for marketing the area (this website is now undergoing major upgrading!)

Representation, through our participation, on the Regional Marketing Program for the Eastern VT area and through state tourism websites.

- Networking through Chamber-sponsored events.
- Sponsoring, or co-sponsoring The Whole Hog Music & BBQ Festival, Paddle the Border, Vermont North By-Hand Artisans' Studio Tours, The Alumni Hall Photography Contest, Farmer's Markets, and Autumn Adventures to attract tourism
- Reporting on important business issues and events in our quarterly newsletter, The Cohase Connection, and through timely e-mail communications directly to our members.

- Offering access to affordable group health and dental care for employees of Vermont businesses through our partnership with the Vermont Association of Chamber of Commerce Executives; 72 Vermont residents are currently participating. (We're also looking at similar opportunities in New Hampshire).
- The Web Site and the Map/Brochure are valuable resources for residents as well as visitors, with information on town governments, schools, a community calendar and links to many sites with pertinent information.
- Fostering communication between the town governments, economic development organizations and non-profits in the region to maximize the resources and minimize conflicts. This includes scheduling several joint meetings throughout the year and keeping representation on a number of boards and committees to keep information flowing throughout.

We hope you will continue to support the Lower Cohase Regional Chamber of Commerce and that you will communicate your thoughts, wishes and concerns to us. Our contact information is:

The Lower Cohase Regional Chamber of Commerce
P.O. Box 35
51 Main Street
Wells River, VT 05081-0035

Phone – (802)- 757-2549

Email address – jnjowell@sover.net (Judy Jowell, Executive Director)



90 Swiftwater Road, P.O. Box 2001, Woodsville, New Hampshire 03785-2001 • 603-747-9000 • FAX 603-747-3310

January 19, 2007

Board of Selectmen
Town of Haverhill
2975 Dartmouth College Highway
North Haverhill, NH 03774

Dear Members of the Board of Selectpersons:

It has been another very exciting year at Cottage Hospital. Over the past year we have seen growth in many areas of the hospital. As many of you know, we are reaching completion of a very exciting building project, which will make space for the expansion of growing clinical services such as Pain Management, Day Surgery, Radiology and Laboratory.

Financially, Fiscal Year 2006 closed with a positive bottom line and was slightly higher than last year. It has also been a busy year with regard to technology. We have continued to enhance our Picture Archive and Communications System (PACS) in Radiology as well as other departments. The majority of the hospital's departments have been working hard to reach our goal of a complete Electronic Health Record in the next five years.

At Cottage Hospital we are all very proud of the personal care that we are able to give to our patients. Time and time again, we hear about the outstanding care that patients and family members have received while with us.

We know our communities are supportive of our institution, and we are extremely grateful for the financial support that our area towns have provided over the years. Although funds are always needed and welcomed at Cottage Hospital, we know there are many worthy organizations also asking for money this year. Therefore, the Cottage Hospital Board of Trustees has decided NOT to ask the towns for financial support for the thirteenth consecutive year.

We thank you for your continued support and pledge to continue to do our best to provide you and your families with the highest quality of healthcare possible.

We will appreciate your including this message in your 2006 Annual Report, and we will forward our 2006 Annual Report to you as soon as it is available. Best wishes for a healthy new year.

Sincerely,

Reginald J. Lavoie
Administrator

ANNUAL REPORT
NORTH COUNTRY HOME HEALTH AND HOSPICE AGENCY, INC.
TOWN OF NORTH HAVERHILL
2006

North Country Home Health & Hospice Agency has been meeting the home health and hospice needs of the North Country since 1971.

Our Home Care Program provides skilled and supportive care services such as nurses, therapists, social workers, home health aides, and homemakers and makes it possible for hundreds of people a year to continue to remain in their homes. In 2006 we traveled 249,408 miles to provide 25,754 visits to the residents in our 21-Town services area.

Our Hospice Program provides skilled and supportive services as well as, paying for medication for symptom relief, medical supplies, and equipment. We also pay for short term hospitalization and in-patient respite care, counseling and pastoral support. Our Compassionate Care Program provides limited amounts of free skilled care to those living with a life-limiting illness who do not have insurance or are underinsured. Volunteer services have previously been contracted through the Hospice of the Littleton Area. The two Agencies are in the process of merging due to the belief that by doing so, we will be able to create an even stronger program of hospice and palliative care for our communities.

North Country Home Health and Hospice relies on Town support and individual donations to help underwrite the cost of providing home and hospice care to people with limited or no health insurance. We have been grateful for your support of our work in this community and look forward to working with you to meet the home care and hospice needs of the residents of North Haverhill.

<u>Type of Care</u>	<u># of Visits</u>
Nursing	1250
Physical/Occupational /Speech Therapy	583
Medical Social Service	102
Home Health Aide/Homemaker	1838
Total	3773
Volunteer Support	355 Hours

Respectfully Submitted,

Gail Jurasek Tomlinson

Gail Jurasek Tomlinson
Executive Director

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.
ANNUAL REPORT 2006

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln, the information and assistance program Grafton County ServiceLink, and the Retired and Senior Volunteer Program and Volunteer Center (RSVP). Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, congregate dining programs, transportation, adult day care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2006, 524 older residents of Haverhill were served by one or more of the Council's programs offered through Horse Meadow Senior Center:

- Older adults from Haverhill enjoyed 8,763 balanced meals in the company of friends in the senior dining room.
 - They received 16,747 hot, nourishing meals delivered to their homes by caring volunteers.
 - Haverhill residents benefited from our Adult Day Care Program a total of 1,263 hours.
 - Haverhill residents were transported to health care providers or other community resources on 3,241 occasions by our lift-equipped buses.
 - They received assistance—including Medicare D assistance—and help with problems, crises or issues of long-term care through 988 visits by a trained social worker or contacts with ServiceLink.
 - Haverhill's citizens also volunteered to put their talents and skills to work for a better community through 6,484 hours of volunteer service.
- The cost to provide Council services for Haverhill residents in 2006 was \$224,440.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for our older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical.

Grafton County Senior Citizens Council very much appreciates Haverhill's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner, Executive Director

Grafton County Senior Citizens Council, Inc.

Statistics for the Town of Haverhill

October 1, 2005 to September 30, 2006

During the fiscal year, GCSCC served 524 Haverhill residents (out of 965 residents over 60, 2000 Census).

<u>Services</u>	<u>Type of Service</u>	<u>Units of Service</u>	<u>x</u>	<u>Unit (1) Cost</u>	<u>=</u>	<u>Total Cost of Service</u>
Congregate/Home Delivered	Meals	25,510	x	\$5.84	\$	148,978
Transportation	Trips	3,241	x	\$10.09	\$	32,702
Adult Day Service	Hours	1,263	x	\$13.00	\$	16,419
Social Services	Half-hours	833.5	x	\$25.27	\$	21,063
ServiceLink contacts		154	x	\$34.27	\$	5,278
Activities		2,747				
Telephone reinsurance	Calls	1,351				

Number of Haverhill volunteers:34. Number of Volunteer Hours: 6,483.5

GCSCC cost to provide services for Haverhill residents only	\$	<u>224,440</u>
Request for Senior Services for 2006	\$	12,500
Received from Town of Haverhill for 2006	\$	12,000
Request for Senior Services for 2007	\$	<u>13,000</u>

NOTE:

1. Unit cost from GCSCC Statement of Revenue and Expenses for October 1, 2005 to September 30, 2006.
2. Services were funded by Federal and State programs 56%; municipalities, county and United Way 11%; Contributions 8%; In-kind donations 16%; Friends of GCSCC 7%; Other 2%.

UNH Cooperative Extension-Grafton County Office
Northam D. Parr, County Office Administrator
Annual Report 2006

UNH Cooperative Extension provides New Hampshire citizens with research-based education and information and technical assistance, enhancing their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, and improve the economy.

Funded through the federal, state and county governments, and competitive grants, educational programs are designed to respond to the local needs of citizens, through direction and support of an elected volunteer Advisory Council.

Education programs and assistance are objective, informal and practical in nature; most are at no direct cost for participants. Clients' needs are met through phone calls, letters and printed materials, hands-on workshops, on-site visits, seminars and conferences, and up-to-date web sites. Our staff is able to respond quickly with needed information via electronic mail, keeps up-to-date on the latest research and information, and works collaboratively with many agencies and organizations.

A professional staff of four educators and one specialist work out of the Extension Office located in the Grafton County Administrative Offices in North Haverhill. Another professional member works in Plymouth to provide nutrition education programs for limited-resource families and schools. Additional support is provided through trained volunteers who assist with Extension programs and increase our outreach capabilities.

Educational Programs in Grafton County, FY06:

- 84
- **To Strengthen NH's Communities:** Community Conservation Assistance Program; Preserving Rural Character through Agriculture; Urban and Community Forestry; Community Youth Development; Volunteer Training (Master Gardeners, Coverts Cooperators, Community Tree Stewards, 4-H Leaders); Community Profiles.
 - **To Strengthen NH's Family and Youth:** After-School Programs; Family Resource Management; 4-H/Youth Development; Nutrition and Food Safety Education; Parenting Education; Cradle Crier/Toddler Tale Newsletters; Volunteer Leader Training.
 - **To Sustain NH's Natural Resources:** Dairy Management; Agro-ecology; Forest Resources Stewardship; Fruit Production and Management; GIS Training; Lakes Lay Monitoring; Integrated Pest Management; Ornamental Horticulture; Insect and Disease Control; Vegetable Crop Production; Wildlife Habitat Improvement; Water Quality/Nutrient Management; Estate Planning and Conservation Easement Education.
 - **To Improve the Economy:** Small Business Assistance (Forest Industry, Loggers, and Foresters; Farms and Nurseries); Farm and Forest Product Marketing; Agricultural Business Management; Family Financial Management.

Extension Staff: Tom Buob, Agricultural Resources; Kathleen Jablonski, 4-H/Youth Development; Michal Lunak, Dairy; Deborah Maes, Family & Consumer Resources; Northam Parr, Forestry & Wildlife Resources; Robin Peters, Nutrition Connections; Educators are supported by Teresa Locke, Donna Mitton and Kristina Vaughan at the Extension Office.

Extension Advisory Council: Sheila Fabrizio, North Haverhill; David Keith, North Haverhill; Shaun Lagueux, Bristol; Jane O'Donnell, Littleton; Debby Robie, Bath; Carol Ronci, Franconia; Rep. Martha McLeod, Franconia; Denis Ward (Chair), Monroe. Teen Members include: Jacob Burgess, Bath and Faith Putnam, Piermont.



**bringing services
close to home**

2006 Report to the Town of Haverhill

Family Night Out takes place each year in May. It brings a number of agencies, service providers and civic groups to Woodsville, where they spend an evening sharing information with area residents.

Admission is free. There are door prizes, and the opportunity to enjoy a delicious spaghetti dinner for only a dollar! River's Reach helps coordinate this public event, and last year it was very well attended.

In addition, the River's Reach office is open throughout the year to serve the residents of Haverhill on a more personal level. How can we help you? Perhaps you have transportation needs that fall outside established transit routes. Maybe an elderly relative or friend needs assistance to remain independent. Is childcare, employment or housing an issue? From the smallest of problems to life-changing challenges, we are here to help.

DIRECTOR

Connie Philleo

COORDINATOR

Diane Goins

ADVISORY BOARD

Bath

Dianne Rappa

85

Groton

Mary Grant

Newbury

Richard Hausman

Claude Phipps

Ryegeate

Regina Hazel

Topsham

Gertrude Hodge

Wells River

Richard Roderick

OFFICE

51 Main Street, Ste 3
PO Box 626
Wells River, VT 05081

River's Reach is a "Patch" - the colloquial term used by the British to mean "neighborhood" - that geographic area that is within our sphere of influence, and the people with whom we associate on a daily basis. A Patch is a local area resource center that combines the professional services of social, educational, and vocational agencies with the informal caring network of individuals within a community. Its purpose is to create the best of both worlds in our local neighborhoods.

During the twelve months from October 1, 2005 to September 30, 2006, River's Reach experienced 733 contacts from area residents. The number of contacts from Haverhill was 55. These contacts were generated by 52 individuals. Including their family members, a total of 133 Haverhill persons were served.

This year marked a major turning point in the continuing development of River's Reach. After much discussion and planning, a decision was made to expand the facility, and in May, we moved to the commercial space beside the laundromat on Main Street in Wells River. Grants were obtained and private donations were sought for the purpose of constructing individual consultation rooms. These changes will make it possible for us to share the space and its costs with other vital agencies, and will greatly enhance our ability to serve.

We are here to help solve everyday problems faced by persons of all ages and income levels. River's Reach belongs to you, and we especially value your input and your support.

PHONE (802) 757-3137
FAX (802) 757-2029

River's Reach is run under the auspices of the Wells River Action Program,
a 501(c)(3) organization.

RSVP Home Patrol

Thanks to the support of Haverhill voters, Chief Williams and the staff at the Haverhill Police Department can look forward to another year of help from the teams of dedicated RSVP Home Patrol volunteers who check on unoccupied homes in the Haverhill community. Without the assistance of the RSVP volunteers, the Police Department would be unable to provide this service to taxpayers. Broken windows, unlocked doors and downed trees on houses are just some of the situations the Home Patrol volunteers report to the Department which follows up with the home owner. The RSVP volunteers use their personal vehicles to drive 40+ miles of local roads on each patrol. The financial support from the Town of Haverhill allows RSVP to recruit and support Home Patrol volunteers; provide magnetic signs to identify the volunteers' vehicles; and assist the volunteers with mileage expenses.

Last year, the RSVP Home Patrol:

- Donated 277 hours making randomly timed house checks every week.
- Drove 1600+ miles checking on 40+ area homes.
- This community service is valued at \$4,155 (based on an untrained officer's pay.)

The ten (currently; more welcome,) RSVP Home Patrol volunteers enjoy the professional environment in which they serve. Local testimonies and national research show that volunteers benefit from volunteering as much as the community does. Citizens of all ages are encouraged to find out more about serving your community through the RSVP and The Volunteer Center. Whether you want to learn more about doing small repairs or errands for elders through RSVP's Chore Corps, teaching decision making at the Grafton County Correctional Facility, doing house checks through Home Patrol, or other volunteer opportunities with local not-for-profit agencies, contact Keith Darby, RSVP Coordinator: 787-2630, haverhill03@a.yahoo.com or call toll free at 1-877-711-7787.



Serving Coos, Carroll & Grafton Counties
 30 EXCHANGE STREET, BERLIN, N.H. 03570
 TOLL FREE NO. 1-800-552-4617
 FAX NO. 752-7607

December 15, 2006

Board of Selectmen
 Town of Haverhill
 North Haverhill, NH 03774

Dear Select Board:

Tri-County Community Action Program is a private, non-profit agency, which is requesting, at your 2007 Town Meeting, \$6,300 in funding from the Town of Haverhill to help support its Community Contact Division.

The following is a report of services provided in fiscal year 2005-2006:

Services Provided:	# of HH	Dollar Amount
Fuel Assistance	244	\$161,435
Weatherization	8	\$39,146
State Wide Electrical Assistance Program	75	\$52,467
Homeless Prevention Funds		\$387
Food Pantry (1,151 people receiving 3 days worth of food)	501	\$23,020
Food Pantry USDA Goods		\$14,246
Client Services Fund	7	\$1,609
Referrals (i.e.: Health, Budgeting, Legal Aid, Clothing...)	1,324	

**THOUGH THE EFFORTS OF TRI-COUNTY COMMUNITY ACTION,
 THE CITIZENS OF HAVERHILL HAS RECEIVED A TOTAL OF
 \$292,310 IN ASSISTANCE BETWEEN JULY 1, 2005 AND JUNE 30,
 2006.**

Community Contact provides these and other necessary services for the less fortunate citizens in your town and surrounding vicinities. We are depending upon funding from your town and others countywide.

We sincerely appreciate the Town of Haverhill's past support and look forward to our continuing partnership to provide essential services to your residents.

Very truly yours,

Dan McGregor

Dan McGregor
 Woodsville Community Contact Manager

WEATHERIZATION
 752-7105
 AMERICORPS
 752-5760

ADMINISTRATION
 752-7001
 CT. DIVERSION-YTH. ALTERNATIVES
 752-1872

COMMUNITY CONTACT
 752-3248
 R.S.V.P.
 752-4103

FUEL ASSISTANCE
 752-7100
 PLANNING & ADMIN.
 752-7166

2006 Director's Report

Northern Human Services White Mountain Mental Health Common Ground

This year White Mountain Mental Health has provided 1,192.75 hours of outpatient mental health services to 147 Haverhill residents who were either uninsured or underinsured. In addition Common Ground has spent 55,495.75 hours supporting citizens of Haverhill with a developmental disability to live full lives.

The number of people accessing all of our services has increased. This year we have particularly noted a rise in calls to our 24-hour emergency service. At least one clinician is occupied full-time every day handling unscheduled emergency situations, and both a clinician and a psychiatrist are on-call nights and weekends to support local residents and local emergency rooms. The increase in night and weekend contacts has been particularly notable; a 21% increase over 2005.

As citizens of a town from whom we request financial support, you may wonder who uses our services and how your money is spent. Here are some examples:

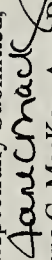
- A 42 year old woman referred by to us by emergency room physician when no physical cause was found to explain her intense headaches. She has no health insurance.
- A 7-year-old child who constantly disrupts the class with his outbursts. His parents are in the process of divorcing.
- A young woman whose husband was wounded in Iraq.
- A 16 year old boy brought to the hospital after attempting suicide when his girlfriend broke up with him
- A 21-year-old college student, who suddenly began hearing voices, became very paranoid and was unable to finish the semester.
- A family with a severely developmentally disabled child for whom we provide funds for periodic respite.

None of these people would have received services if we did not exist. None were able to pay for private care.

Perhaps you or your family have benefited from our services. We are the "safety net" for North Country residents who are uninsured or underinsured. The good news is that our towns support us to allow their residents to access services that are provided by highly competent mental health professionals at a fraction of the full cost. Additionally, our developmental services program, Common Ground, provides homes, jobs and support to more than 100 persons with a developmental disability.

As always, we thank you for continuing to help us make these services available.

Respectfully Submitted,


Jane C. MacKay, Area Director



WOODSVILLE AREA FOURTH OF JULY COMMITTEE, INC.

P.O. BOX 50

WOODSVILLE, NH 03785



2006 Annual Report

The Woodsville/Wells River Fourth of July Celebration Committee once again had a successful year. This translates to: there was a great celebration of our Nation's Birthday. This can be determined by several factors.

1. Many float makers, marchers and other parade participants put in countless hours preparing for the two mile march, stroll or drive. And they were ready to step off at 11 AM on the Fourth of July.

2. A large crowd of parade enthusiasts lined the route from the intersection of Montebello Street and Central Street in Woodsville, New Hampshire, down Central Street, across the Veterans' Bridge into Wells River, Vermont, then continuing on Route 302 to the intersection with Route 5, Main Street, then north finishing up just south of the fire station.

3. Another crowd, many of the same folks and many more, gathered at the Woodsville Community Field for live music, vendors selling everything from jewelry to cotton candy, a carnival with rides for all ages, free face painting and of course Bingo - both regular and bovine. In addition to all those items, was the addition of a good old fashioned dunk tank. Under the direction of Haverhill Police Officer Rob Martin, members of the local police and fire departments took their seats on the plank and anyone with a dollar to donate, and some youngsters with a bit less, were given a chance to "Get Him Wet". In fact the very first person to ride the plank was Haverhill Police Chief Jeff Williams. The Haverhill Police Department sent their portion of the contributions to the "Bring Jose Home" campaign, their chosen recipient. For those of you who did not get a chance in 2006, it is hoped that this event will be repeated in 2007.

4. The final sign of a real celebration of our Nation's Birthday was the grand fireworks display at 10 PM. We are proud to say that it is probably the only interstate fireworks display in the twin states. The fireworks company, assisted by the Wells River Fire Department sets up on the western bank of the Connecticut River and the crowd forms on the eastern shore at the Community Field. Every year this fine display brings many, many folks out to see the grand display. The cost of this display is about one third of the total budget for the Fourth of July Celebration.

All of these factors combine to create a celebration of our Nation's Birthday. The Woodsville/Wells River Fourth of July Committee hopes that you were able to take part in the celebration. If not this past year, then we invite you to join us in 2007. We, like any volunteer organization, are always looking for three types of people. First those who will come and enjoy the work we have done. Second, those who are willing to contribute monetarily to the event. And lastly, but certainly not least, those who are willing to put in their own time, money and effort to make the celebration possible. So please allow me to finish with a HUGE THANK YOU to each and every volunteer, contributor and participant. It is with your help that this celebration exists and continues.

Gary Scruton, President
Woodsville Area Fourth of July Committee

Warrant

Annual Meeting

North Haverhill Water & Light District

To the inhabitants of the North Haverhill Water & Light District in the town of Haverhill, NH qualified to vote in District affairs. You are hereby warned and notified to meet at the James R. Morrill Municipal Building on Thursday, March 15, 2007 at 7:30 in the evening to act on the following articles.

ARTICLE 1. To choose a Moderator for the following year.

ARTICLE 2. To choose a Clerk for the ensuing year.

ARTICLE 3. To choose a Treasurer for the ensuing year.

ARTICLE 4. To choose a Commissioner for a term of Three (3) years.

ARTICLE 5. To choose an Auditor for the ensuing year.

ARTICLE 6. To hear the reports of the officers heretofore chosen and to pass any vote relating thereto.

ARTICLE 7. To see if the District will vote to raise and appropriate the sum of four hundred eleven thousand six hundred seventy nine dollars (\$411,679.00) for the purchase of a new pumper fire truck, and to authorize the issuance of not more than two hundred twenty five thousand five hundred dollars (\$225,500.00) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the district officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the withdrawal of one hundred eighty six thousand one hundred seventy nine dollars (\$186,179.00) from the fire truck Capital Reserve Fund created for this purpose. The Commissioners recommend this appropriation. (2/3 ballot vote required).


ARTICLE 8. To see if the District will raise and appropriate the sum of two hundred seven thousand one dollars (\$207,001.00) (includes one hundred twenty nine thousand six hundred seventy one dollars (\$129,671.00) for the self sufficient water department), such amount deemed necessary for maintenance of the Fire Department, street lights, and sidewalks of the District.


ARTICLE 9. To transact any other business proper to come before the meeting.

CERTIFICATE OF POSTING
STATE OF NEW HAMPSHIRE
COUNTY OF GRAFTON, ss.

DISTRICT COMMISSIONERS:


Shawn W. Bigelow, Chairman

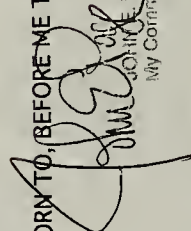

David A. Lackie


Richard L. Clifford

HEREBY CERTIFY THAT A TRUE AND
ATTEST COPY OF THIS WARRANT WAS
POSTED AT THE JAMES R. MORRILL MUNICIPAL
BUILDING IN NORTH HAVERHILL, NH; THE
UNITED STATES POST OFFICE IN NORTH
HAVERHILL, NH; AND THE FIRE STATION IN
NORTH HAVERHILL, NH, ON OR BEFORE
THE 21ST DAY OF FEBRUARY, 2007.

STATE OF NEW HAMPSHIRE:
COUNTY OF GRAFTON, SS.

SUBSCRIBED AND SWORN TO, BEFORE ME THIS 23rd DAY OF JANUARY, 2007.


NOTARY PUBLIC
My Commission Expires April 9, 2008
PAGE: Justice of the Peace

2007 BUDGET FOR NORTH HAVERHILL WATER & LIGHT DISTRICT

APPROPRIATION ITEM WATER DEPT.	2006 BUDGET	2006 ACTUAL	2007 BUDGET
Salaries	\$ 4,900.00	\$ 4,900.00	\$ 4,900.00
Repairs&Main.	\$ 40,000.00	\$ 39,070.83	\$ 40,000.00
Supplies	\$ 450.00	\$ 80.54	\$ 50.00
Electric	\$ 13,000.00	\$ 9,153.84	\$ 12,000.00
Telephone	\$ 750.00	\$ 690.68	\$ 750.00
Repairs&Main.Comp.	\$ 750.00	\$ 903.89	\$ 1,000.00
Postage	\$ 600.00	\$ 1,067.18	\$ 1,000.00
Advertising	\$ 325.00	\$ 159.00	\$ 375.00
Heating Oil	\$ 1,000.00	\$ 1,192.44	\$ 1,200.00
Dues & Subscriptions	\$ 250.00	\$ 351.00	\$ 350.00
Bank Service Charge	\$ -	\$ 11.02	\$ -
NH Fees & Testing	\$ 3,000.00	\$ 985.00	\$ 3,000.00
Misc. Expense	\$ 250.00	\$ -	\$ 250.00
Legal Expense	\$ 2,500.00	\$ 646.25	\$ 2,500.00
03 Water Project	\$ 19,200.00	\$ 19,396.59	\$ 19,400.00
03 Water Project Interest	\$ 43,096.00	\$ 42,899.41	\$ 42,896.00
Total	\$ 130,071.00	\$ 121,507.67	\$ 129,671.00
PRECINCT			
Advertising	\$ 110.00	\$ 159.00	\$ 160.00
Dues & Subscriptions	\$ 70.00	\$ -	\$ 70.00
Supplies	\$ 100.00	\$ -	\$ 100.00
Insurance	\$ 2,600.00	\$ 2,429.80	\$ 2,600.00
Street Lights	\$ 14,500.00	\$ 13,933.67	\$ 14,500.00
Sign & Beautification	\$ 300.00	\$ 118.05	\$ 300.00
Sidewalks	\$ 5,000.00	\$ 4,302.50	\$ 5,000.00
Total	\$ 22,680.00	\$ 20,943.02	\$ 22,730.00
FIRE DEPT.			
Salaries	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Fireman Pay	\$ 14,000.00	\$ 17,710.00	\$ 16,000.00
Fuel for trucks	\$ 500.00	\$ 1,130.16	\$ 1,000.00
New Equipment	\$ 7,050.00	\$ 6,599.90	\$ 4,650.00
Repairs & Supplies	\$ 175.00	\$ 90.00	\$ 100.00
Fire Station Fuel	\$ 2,750.00	\$ 1,606.40	\$ 2,500.00
Electric	\$ 900.00	\$ 854.17	\$ 900.00
Telephone	\$ 400.00	\$ 384.10	\$ 400.00
Insurance	\$ 5,100.00	\$ 5,292.82	\$ 5,400.00
Truck Repair & Supplies	\$ 1,905.00	\$ 1,482.23	\$ 1,900.00
Fire School	\$ 750.00	\$ 717.00	\$ 750.00
Total	\$ 34,530.00	\$ 36,866.78	\$ 34,600.00
Truck Res. Fund	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
Total Fire	\$ 54,530.00	\$ 56,866.78	\$ 54,600.00
Total All Dept.	\$ 207,281.00	\$ 199,317.47	\$ 207,001.00

WATER DEPT. LOAN		CREDIT	DEBIT	BALANCE
Water Bond	Balance	12/31/2005		
	Payment	2/5/2006	\$ 9,421.89	
	Payment	8/5/2006	\$ 9,974.70	
	Balance	12/31/2006		\$ 1,014,070.36
SANBORN FUND CD#184001799	Balance	12/31/2005		\$14,850.09
	Interest	12/31/2006	\$ 446.78	
	Balance	12/31/2006		\$15,296.87
MERRILL FUND CD#184003687	Balance	12/31/2005		\$11,374.85
	Interest	12/31/2006	\$ 342.23	
	Balance	12/31/2006		\$11,717.08

SOURCE OF REVENUE WATER DEPARTMENT	2006 BUDGET	2006 ACTUAL	2007 BUDGET
From Surplus	\$ 10,225.00	\$ 9,837.44	\$ 10,171.00
Water Rent	\$ 118,646.00	\$ 102,985.74	\$ 118,300.00
Water Fines	\$ 500.00	\$ 1,695.00	\$ 500.00
Water On/Off	\$ 300.00	\$ 675.00	\$ 300.00
New Connections	\$ -	\$ 1,376.00	\$ -
Interest	\$ 400.00	\$ 558.77	\$ 400.00
Misc. Income	\$ -	\$ 79.72	\$ -
SUB TOTAL	\$ 130,071.00	\$ 117,207.67	\$ 129,671.00
FIRE DEPT & PRECINCT			
From Surplus	\$ -	\$ -	\$ -
Town of Haverhill Fire Dept.	\$ 21,780.00	\$ 21,780.00	\$ 21,780.00
Revenue Sharing	\$ 600.00	\$ 609.70	\$ 600.00
Interest	\$ 100.00	\$ 830.38	\$ 100.00
Benton Contract	\$ 750.00	\$ 750.00	\$ 750.00
Misc. Income	\$ -	\$ -	\$ -
SUB TOTAL	\$ 23,230.00	\$ 23,970.08	\$ 23,230.00
Town of Haverhill Truck Fund	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
TOTAL REVENUE-EXCEPT TAX	\$ 173,301.00	\$ 161,177.75	\$ 172,901.00
TAXES TO BE RAISED	\$ 33,980.00	\$ 34,154.00	\$ 34,100.00
TOTAL REVENUES	\$ 207,281.00	\$ 195,331.75	\$ 207,001.00



PRECINCT OF HAVERHILL CORNER

Annual Report - 2006

Commissioners: Albion Estes, Rick Ladd, and Mike Lavoie
Marcia Belyea, Treasurer and Sue Major, Clerk

Dear Precinct of Haverhill Corner Residents,

Year 2006 brought a number of important issues to the attention of Precinct Commissioners. From quality of water and the water distribution system to working cooperatively with groups such as the Planning Board, Commissioners have met frequently in order to maintain and improve the Corner's quality of life and rural character.

Operation and maintenance of the water system has been transferred to Woodsville Water and Light. This department is contracted to complete water testing, sampling, monitoring, and chlorination as well as other agreed upon tasks. The present service agreement with Woodsville Water and Light extends from January 1 through December 31, 2007.

Precinct of Haverhill Corner Water System Rules, Regulations and Rates have been updated to reflect current need and rules established under GASB 34. The Basic Charge reflects annual water system debt. Bonding debt for the water line amounts to \$42,746 per year, and this translates to approximately \$56 per customer per quarter. The Capital Improvement Charge, a new but necessary charge, has been established to pay for present and future capital improvement needs. This amount is based upon a depreciation percentage of Water System capital assets. The Water Use Rate shall cover ongoing Water System administration, operation, and maintenance.

Working with Granite State Rural Water Association, Commissioners also developed a "Vulnerability Assessment and Emergency Response Plan." The plan is required when seeking various State and Federal funds. In conjunction with the above mentioned plan, Commissioners also prioritized future capital expenditures. Using high, middle, and low priority ratings, future expenditures will be weighted accordingly: water capacity – high, water quality – high, land use impact – middle, affordability – middle, water source – middle, growth – low, and distribution system – low. Prioritization was based upon a number of factors such as: asset age, community health, life/safety, physical condition, etc.

Commissioners also discussed and agreed to amend the Precinct Zoning Ordinance to prohibit junk yards in all four districts. Junk yards are defined within NH State Statute, and this is the definition proposed for use within the Corner. Proposed amendment language was sent to the Precinct Planning Board for acceptance, hearing, and approval. This amendment appears as an article within the Precinct's Annual Meeting Warrant. It is the intent and purpose of the proposed amendment to protect public safety, support the economic value of property, maintain community aesthetics, and result in a more acceptable environment.

Historic Town of Haverhill signs along Routes 25 and 10 have been removed for renovation. Each sign has been sand blasted, repainted, and mounted on new poles. The signs will be properly placed on Precinct boundaries along Route 10 this spring.

Precinct of Haverhill Corner

Haverhill, New Hampshire 03765


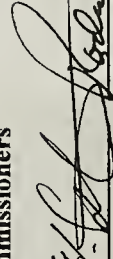
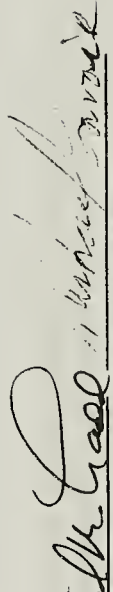
2007 WARRANT FOR ANNUAL MEETING

To the inhabitants of the Precinct of Haverhill Corner, in said Haverhill, who are qualified to vote in Precinct affairs:

You are hereby notified to meet in the Parish House (Chapel) in said precinct, on Thursday, March 22nd, 2007 at 7:30pm in the evening to act upon the following articles:

- ARTICLE I. To elect a Moderator for the term of one year.
- ARTICLE II. To elect a Clerk for the term of one year.
- ARTICLE III. To elect a Precinct Commissioner for the term of three years.
- ARTICLE IV. To approve the Commissioners' choice of Treasurer for the term of one year.
- ARTICLE V. To approve the Commissioners' choice of Auditor for the term of one year.
- ARTICLE VI. To see if the Precinct of Haverhill Corner will adopt the following amendment to the Zoning Ordinance as proposed by the Haverhill Corner Planning Board: amend the Zoning Ordinance as necessary to prohibit junk yards in all districts within the Precinct of Haverhill Corner.
- ARTICLE VII. To hear and accept the reports of the Treasurer, Other Agents, and minutes as printed in the Town Report.
- ARTICLE VIII. To raise and appropriate \$216,811.00 for the ensuing year, as printed in the Town Report.
- ARTICLE IX. To transact any other business proper to come before this meeting.

Precinct Commissioners

Albion Estes

Roderick Ladd

Michael Lavoie

MINUTES OF 2006 ANNUAL MEETING
PRECINCT OF HAVERHILL CORNER
HAVERHILL, NEW HAMPSHIRE

To the inhabitants of the Precinct of Haverhill Coroner, in said Haverhill, who are qualified to vote in precinct affairs:

You are hereby notified to meet in the Parish House (Chapel) in said precinct on Thursday, March 23rd at 7:30 P.M. in the evening to act upon the following articles:

Moderator, Keith Darby, called the meeting to order at 7:30 P.M. The following business was transacted:

ARTICLE 1: TO ELECT A MODERATOR FOR THE TERM OF ONE YEAR

Larry Sedgwick nominated Keith Darby. Bill Emig seconded the motion. The vote was unanimous.

Commissioner Michael Lavoie requested a 15 minute break be taken at this time to enjoy hot pizza brought in to celebrate Bill Koch retiring from 16 years as a commissioner. The moderator ruled favorably on this motion.

At 7:45 P.M. the Moderator reconvened the session.

ARTICLE 2: TO ELECT A CLERK FOR THE TERM OF ONE YEAR

Jane Darby nominated Sue Major. Edith Celley seconded the nomination. The vote was unanimous.

ARTICLE 3: TO ELECT ONE PRECINCT COMMISSIONER FOR THE TERM OF THREE YEARS

Bill Emig nominated Rick Ladd. Janice Estes seconded the motion. The vote was unanimous.

ARTICLE 4: TO APPROVE THE COMMISSIONERS' CHOICE OF A TREASURER FOR THE TERM OF ONE YEAR.

Michael Lavoie said that the Commissioners' choice was Marcia Belyea. Larry Sedgwick nominated Marcia Belyea. Bill Emig seconded the nomination. The vote was unanimous.

ARTICLE 5: TO APPROVE THE COMMISSIONERS' CHOICE OF AN AUDITOR FOR THE TERM OF ONE YEAR.

Michael Lavoie said that the Commissioners' choice of an auditor would be Spencer Business Services in Woodsville. Larry Sedgwick nominated Spencer Business Services. Rick Ladd seconded the motion.. The vote was taken and was unanimous.

ARTICLE 6: TO HEAR AND ACCEPT THE REPORTS OF THE TREASURER, OTHER AGENTS, AND MINUTES AS PRINTED IN THE TOWN REPORT

Norma Lavoie moved to accept the reports and minutes as printed. Larry Sedgwick seconded the motion. The vote on the motion to accept was taken and was unanimous.

ARTICLE 7: TO RAISE AND APPROPRIATE \$219,477.00 FOR THE ENSUING YEAR AS PRINTED IN THE TOWN REPORT.

Mike Lavoie made a motion to move the article. Rick Ladd seconded the motion.

Mike Lavoie made a motion to amend the article to add \$6500.00 to the budget to pay for repair of recent water system problems. Rick Ladd seconded the motion.

Mike Lavoie commended Commissioner Estes for his prompt and effective handling of recent problems with the Precinct water system. Marcia Belyea explained why the \$6500.00 request needed to be added to the budget now to avoid having to hold a special meeting in the future to deal with it.

Commissioner Albion Estes explained in some detail the sequence of events that resulted in the precinct water availability problems in the past 2-3 weeks. In short we had many simultaneous problems including:

- Lack of snow caused ground in well field area to freeze; thus little water flowing to wells.
- Leak on Court St. exacerbated water supply problem.
- Reservoir got down to below 10 inches of water and water was trucked in by Woodsville Water & Light.
- Problems with flow of water from the Collection Well to the Reservoir caused by broken/frozen air relief valves; thus pipe full of air.
- Artesian well had been offline due to problems with the wiring. Now fixed.
- Granite State Rural Water Association (GSRWA) was a huge help and sent experts to diagnose and help fix problems.
- GSRWA will help us find another source of water by use of a submersible camera to help us hydrofract in our artesian well field.
- Chlorine smell and taste caused by higher amount of chlorine than usual used to shock the system after abnormal events reported above.

With discussion ended, Moderator Darby revisited the motion on the table to amend the budget by \$6500.00. A vote was taken and it was unanimously approved.

Moderator Darby revisited the motion to accept Article 7 as amended. A vote was taken and it was unanimously approved.

ARTICLE 8. TO TRANSACT ANY OTHER BUSINESS PROPER TO COME BEFORE THIS MEETING.

Mike Lavoie spoke for the Commissioners in requesting the voters' guidance on how to handle the issue of billing or not billing non-profit organizations within the Precinct for their use of water. He explained that historically the following have not been billed for water: Library, Alumni Hall/Haverhill Heritage, Congregational church/parish house/parsonage. Edith Celley

made a motion to continue the status quo; thus not billing non-profits for water used. Jane Darby seconded the motion. A voice vote was taken and the Moderator declared it too close to determine which side had prevailed. Discussion continued on this issue both pro and con.

Marcia Belyea reported on water usage for the buildings in question which had been monitored with a water meter. She reported that at the current rate the minimum charge for basic water service would be \$56.00 a quarter or \$224.00 a year. Both Mrs. Ladd and Larry Sedgwick suggested additional monitoring of the usage of the buildings in question with further information brought back next year to the Annual meeting. After discussion was finished, Moderator Darby requested a revote on Edith Celley's motion by a show of hands. The vote was taken and the motion to maintain the status quo was defeated.

Albion Estes and Mike Lavoie spoke for the Commissioners in requesting the voters' guidance on whether or not the basic rate for water usage should be increased. They explained that due to the condition of our reservoirs and collection wells, the Precinct will be incurring significant expense in future years to:

- rebuild the collection well building. (Someone almost fell through.)
- remove the 1914 reservoir which has too many problems to be fixed.
- replace the 1914 reservoir.
- do maintenance on the 1960 reservoir.

Given the above list of problems, the Commissioners were suggesting an increase in the basic quarterly rate from \$56.00 a quarter to \$75.00 a quarter. Bill Koch said that \$75.00 a quarter is about the state average and that the Precinct had been significantly below the state average in the past. Mike Lavoie said that Granite State Rural Water Association had strongly urged that the 1914 reservoir be replaced and suggested not putting any more money into repairs.

Marcia Belyea reported on the increased level of problems in collecting water rents for the Precinct including non-payers filing for bankruptcy, taking non-payers to Small Claims court, and most recently, the development of a form to be used to request liens be put on properties for which large amounts of water rent are owed due to non-payment. She said she is working with Precinct Attorney Wood on this issue.

Norma Lavoie spoke for many in the audience in thanking Bill Koch for his many years of conscientious service to the Precinct. He received a standing ovation.

Larry Sedgwick made a motion to adjourn at 8:45 P.M.

The newly elected officers were sworn in by Norma Lavoie..

Minutes taken by:

Sue Major, Precinct Clerk

Precinct Of Haverhill Corner

Profit & Loss Budget vs. Actual

January through December 2006

	<u>2006</u>	<u>2006</u>	<u>2007</u>
	<u>Budget</u>	<u>Actual</u>	<u>BUDGET</u>
Income			
Water Dept. Revenues			
Encumbered Funds	35,000.00		
Capital Improvement [CIP]	0.00	0.00	8,648.00
Basic Charges	44,000.00	55,626.34	45,024.00
Total Basic Service & CIP	44,000.00	55,626.34	53,672.00
Water - Usage Charges			
Farm use			
Water - Usage Charges - Other		2,635.80	3,565.00
Total Water - Usage Charges	17,000.00	15,122.71	20,199.00
Water - Hydrant charges	17,000.00	17,758.51	23,764.00
Excess Use Fee	7,700.00	7,780.00	7,780.00
Water - Late charges		2,690.00	0.00
Water System Charges	1,000.00	1,320.00	1,000.00
Transfers from Reserve Funds		1,994.50	0.00
Interest on Reserve Funds	271.00	0.00	19,500.00
Interest on Woodsville Gty ckg.	1,000.00	1,795.86	1,810.00
Total Water Dept. Revenues	10.00	69.41	75.00
Expense			
Total Water Dept. Revenues	105,981.00	89,034.62	107,601.00
Water Dept.			
System operation			
Contracted Services	7,000.00	7,662.50	9,030.00
Labor/Services - - Other	5,000.00	900.00	900.00
Total Labor/Services-	12,000.00	8,562.50	9,930.00
Mileage	250.00	0.00	0.00
Payroll taxes	400.00	68.85	70.00
Total System operation	12,650.00	8,631.35	10,000.00
Water Administr			
CIP	0.00	0.00	8,650.00
Debt Service	42,746.00	42,746.00	42,746.00
Total Debt Service/CIP	42,746.00	42,746.00	51,396.00
Telephone	60.00	60.00	60.00
Plowing & Mowing	1,800.00	700.00	2,000.00
Salaries	4,200.00	4,200.00	4,200.00
dues/permits/operator training	500.00	170.00	270.00
Insurance	640.00	967.31	1,000.00
Postage-envelopes	600.00	366.44	600.00
Office supplies	800.00	669.12	800.00
Equipment-New & Replacement	700.00	0.00	250.00
Total Water Administr	51,446.00	49,512.43	60,576.00
Water Services			
Site Development	35,000.00	0.00	0.00
System repairs & maintenance	14,139.50	15,603.27	32,500.00
Telephone-monitor bld	350.00	369.75	375.00
Electric & Propane			
Propane	400.00	278.00	300.00
Electric Pump-W	500.00	304.09	350.00
Electric-monitor bld	35.00	232.55	300.00
Total Electric & Propane	935.00	814.64	950.00
Total Water Services	50,424.50	16,787.66	33,825.00
Water-Treatment			
Chlorinator-W/D	100.00	250.98	2,000.00
Water Testing/Lab fees	500.00	1,150.00	1,200.00
Total Water-Treatment	600.00	1,400.96	3,200.00
Total Water Dept.	115,120.50	76,332.42	107,601.00
Total Water, Fire and Precinct Revenue	228616.50	219136.83	216811.00
Total Water, Fire and Precinct Expense	228616.50	173233.12	216811.00

Precinct Of Haverhill Corner Profit & Loss Budget vs. Actual

January through December 2006

	2006 Budget	2006 Actual	2007 Budget
Fire Dept. Revenues			
Encumbered Funds	7,408.00	7,408.00	0.00
Forest Fires	0.00	852.70	0.00
Town of Haverhill	35,400.00	35,400.00	35,400.00
Town of Benton	750.00	6,310.00	750.00
Interest on Reserve Funds	40.00	27.76	35.00
Total Fire Dept. Revenues	43,598.00	49,998.46	36,185.00
Precinct Revenues			
Refund/Transfers from GF	0.00	57.00	600.00
NHMA Trust Dividend	124.00	0.00	0.00
Property Taxes	79,007.50	79,007.50	71,919.00
Revenue Sharing - NH	506.00	505.77	506.00
Other fees	0.00	533.48	0.00
Total Precinct Revenues	79,637.50	80,103.75	73,025.00
Precinct and Fire Revenue	123,235.50	130,102.21	109,210.00
Fire Dept. Expenditures			
Payroll			
Training/Drills - F/D	2,500.00	1,752.00	2,500.00
Payroll tax	1,263.00	1,036.23	1,310.00
HMRU	2,000.00	2,145.00	2,500.00
Fire Fighting	12,000.00	10,363.70	12,000.00
Total Payroll	17,763.00	15,296.93	18,310.00
Salaries	7,800.00	7,800.00	7,800.00
Fire School	800.00	0.00	800.00
Electricity F/D	1,600.00	1,285.81	1,600.00
Gasoline-F/D	750.00	828.71	850.00
Heat-F/D	3,500.00	3,036.10	3,500.00
Insurance-F/D			
Workers Comp	1,500.00	1,364.75	1,500.00
Insurance-F/D - Other	4,500.00	4,264.90	4,400.00
Total Insurance-F/D	6,000.00	5,629.65	5,900.00
Telephone-F/D	300.00	241.36	300.00
Physical Plant labor & Material	1,000.00	2,134.69	1,000.00
Plowing/Mowing - F/D	1,200.00	1,220.00	1,500.00
Equipment			
Encumbered Funds	3,000.00	0.00	0.00
Repairs & Maintenance	5,000.00	3,679.37	5,000.00
New & Replacement	7,500.00	3,580.39	7,500.00
Protective Gear	2,000.00	1,264.69	2,000.00
Total Equipment	17,500.00	8,524.45	14,500.00
Shots - F/D	500.00	0.00	250.00
Supplies-F/D	1,500.00	24.44	1,500.00
Prin-Note-F/D	24,408.00	24,408.00	20,000.00
Transfers to Reserve Funds	0.00	3,000.00	1,000.00
Total Fire Dept. Expenditures	84,621.00	73,430.14	78,810.00
Precinct Expenditures			
Library	1,000.00	1,000.00	1,000.00
Supplies	500.00	12.22	500.00
Equipment	0.00	39.99	200.00
Telephone	300.00	241.36	300.00
Hydrant Charges	6,600.00	6,600.00	6,600.00
Parks & Recreation			
Commons Maintenance	1,000.00	578.29	1,000.00
Commons Mowing	3,200.00	1,500.00	3,200.00
Electric - Bandstand	300.00	145.80	300.00
Total Parks & Recreation	4,500.00	2,224.09	4,500.00
Planning & Zoning	750.00	214.28	2,000.00
Salaries	1,200.00	1,200.00	1,200.00
Legal Expense	2,000.00	1,000.00	2,000.00
Insurance	275.00	323.31	350.00
Misc - box rent/notices	250.00	248.90	250.00
Street Lighting	11,500.00	10,366.41	11,500.00
Total Precinct Expenditures	28,875.00	23,470.56	30,400.00
Precinct and Fire Dept Expense	113,496.00	96,900.70	109,210.00

Haverhill Corner Fire Department Report

The twenty four members of the Haverhill Corner Volunteer Fire Department responded to 106 emergency calls during 2006. They also handled one service call for a resident of the community.

Fifty two (52) of the emergency calls were for Emergency Medical Services. These were handled by the six members trained as medical first responders or emergency medical technicians (EMT's). They spent 143 hours serving the residents of the community on these calls.

The remaining calls included seven (7) false alarms, six (6) brush or grass fires, and forty one (41) for smoke in the home, chimney fires, appliances smoking or suspected to be burning, and fires. Seventeen (17) of these were to assist neighboring fire departments with fires. A total of 873 man hours were spent by the 24 volunteers of the department responding to the 55 emergency calls other than medical.

Your fire department reminds you that smoke alarms save lives, but to be effective they must have working batteries. Please replace your smoke alarm batteries every year. If you do not recall when you last put in a new battery, DO IT NOW.

Carbon monoxide alarms are also a good idea in residences. Carbon monoxide is colorless and odorless, so it can be present without your knowing it. If either your smoke alarm or your carbon monoxide alarm sounds, leave the house and call 911 for assistance. Your fire department will respond and check out the problem. We would rather be called and find no problem, than have you delay the call a few minutes and lose the building.

Michael Favarri Chief

Woodsville Fire District
Warrant For Annual Meeting
March 27th, 2007

To the Inhabitants of the Woodsville Fire District, in the Town of Haverhill, County of Grafton, and State of New Hampshire qualified to vote on said District Affairs:

You are hereby notified to meet at the Woodsville Emergency Services Building on Route 10 in said District at Thirty Minutes past Seven in the Evening on Tuesday, March 27th, 2007, to Act on the following Matters:

Article 1: To Choose a Moderator.

Article 2: To Choose a Clerk.

Article 3: To Choose a Treasurer.

Article 4: To Choose One (1) Library Trustee for a Term of One (1) Year.

Article 5: To Choose One (1) District Commissioner for a Term of Three (3) Years.

Article 6: To Choose One (1) Water & Light Commissioner for a Term of Three (3) Years.

Article 7: To hear the Reports of the Officers heretofore chosen and to pass any vote relating thereto.

Article 8: To see if the District will vote to authorize the District Commissioners to issue interest bearing notes in anticipation of taxes and other revenues of the financial year to provide for current maintenance and operation expenses.

Article 9: To see if the District will vote to authorize the Board of Commissioners to apply for, receive and expend federal and state grants which may become available during the course of the year, in accordance with RSA 31:95-b and also to accept and expend money from any other governmental unit or private source to legally appropriate money.

Article 10: To see if the District will vote to name the Commissioners as Agents for the Streets and Sidewalk Fund and the Truck Replacement Funds.

Article 11: To see if the District will vote to adopt an ordinance prohibiting overnight parking of campers, motor homes, or other recreational vehicles (R.V.s) in parking lots or on Public Ways within the Woodsville Fire District.

Article 12: To raise and appropriate such sums as may be necessary for the coming year, including all Departments, excluding warrant articles.

Article 13: To transact any other Business that may legally come before this meeting.

Board of Commissioners

Richard L. Guy

Joseph C. Maccini

Lawrence P. Corey

Woodsville Fire District
Warrant For Annual Meeting
March 28, 2006

To the Inhabitants of the Woodsville Fire District, in the Town of Haverhill, County of Grafton, and State of New Hampshire qualified to vote on said District Affairs:

You are hereby notified to meet at the Woodsville Emergency Services Building on Route 10 in said District at Thirty Minutes past Seven in the Evening on Tuesday, March 28th, 2006, to Act on the following Matters:

Moderator Alfred J. Holden called the meeting to order at 7:30PM . He recognized those in attendance and also our men and women in uniform and our Veterans. The Pledge of Allegiance was recited and then the warrant was read.

Article 1: To Choose a Moderator.

Lawrence Corey nominated Alfred J. Holden for Moderator. The motion was seconded by Kevin Shelton. There being no further nominations, it was moved that nominations cease and the Clerk cast one ballot for Mr. Holden. All voted in favor.

Article 2: To Choose a Clerk.

Mr. Corey nominated Melissa Gould. The motion was seconded by Joseph Maccini. There being no further nominations, it was moved that nominations cease and the Moderator cast one ballot for Mrs. Gould. All voted in favor.

Article 3: To Choose a Treasurer.

Mr. Corey nominated Lisa Simonds. The motion was seconded by Milton VanNorden. There being no further nominations, it was moved that nominations cease and the Clerk cast one ballot for Mrs. Simonds. All voted in favor.

Article 4: To Choose One (1) Library Trustee for a Term of One (1) Year.

Mr. Corey nominated Fran Krauss. The motion was seconded by Joanne VanNorden. There being no further nominations, it was moved that nominations cease and the Clerk cast one ballot for Mrs. Krauss. All voted in favor.

Article 5: To Choose One (1) District Commissioner For a Term of Three (3) Years.

Mr. Corey nominated Richard Guy. The motion was seconded by Rollie Moore. There being no further nominations, it was moved that nominations cease and the Clerk cast one ballot for Mr. Guy. All voted in favor.

Article 6: To Choose One (1) Water and Light Commissioner for a Term of Three (3) Years.

Mr. Moore nominated Scott Simano. The motion was seconded by Mr. Corey. There being no further nominations, it was moved that nominations cease and the Clerk cast one ballot for Mr. Simano. All voted in favor.

Article 7: To hear the Reports of the Officers heretofore chosen and to pass any vote relating thereto.

Robert Maccini moved the article and Jeff Robbins seconded the motion. There was no discussion and all voted in favor of accepting the reports as written in the Town Report.

Article 8: To see if the District will vote to authorize the District Commissioners to issue interest bearing notes in anticipation of taxes and other revenues of the financial year to provide for current maintenance and operation expenses.

Jeff Robbins moved the article and Steve Robbins seconded. There was no discussion. Jeff Robbins moved the question and Sharon Lackie seconded. The article passed unanimously.

Article 9: To see if the District will vote to authorize the Board of Commissioners to apply for, receive, and expend federal and state grants which may become available during the course of the year, in accordance with RSA 31:95-b and also to accept and expend money from any other governmental unit or private source to legally appropriate money.

Jason Fullerton moved the article and Jeff Cowell seconded. There was no discussion and the article passed unanimously.

Article 10: To see if the District will vote to name the Commissioners as Agents for the Streets and Sidewalk Fund and the Truck Replacement Funds.

Steve Robbins moved the article and Mr. VanNorden seconded. There was no discussion and the article passed unanimously.

Article 11: To see if the District will vote to authorize the Commissioners to enter into a long term lease/purchase agreement in an amount not to exceed \$299,477.00 for the purchase of a new fire engine with no anticipated expenditure of funds during 2006 and 2007. The terms will be for a 10 year lease with annual payments to be \$38,237.44 beginning during April 2008. The commissioners recommend this appropriation.

Jeff Robbins moved the article and Mr. Shelton seconded. Mr. Corey stated that the estimated payment was based on a lease proposal associated with one of the bids. The

article is worded in this manner at the request of the New Hampshire Department of Revenue Administration. There will be a 5% lease rate for 10 years. The monies will be in the 2008 budget.

Robert Maccini asked if this was a replacement truck. Brad Kennedy, Woodsville Fire Chief responded, "Yes." Mr. Shelton asked when delivery would take place. Mr. Kennedy responded that it would be in 320 days from the order date. Jack Brill asked if the District would be raising funds this year and Mr. Corey answered that we would only be entering into the agreement and no monies would be raised until 2008. Robert Maccini asked if Capital Reserve money was available for this purchase and Mr. Corey said no.

Joseph Maccini stated that the first payment would not need to be paid until the property across from the Woodsville Emergency Services Building had been sold. Mr. Corey stated that the tower truck would be paid off before the Precinct would begin paying on the proposed engine.

Mr. Dannehy asked if the purchase is being proposed in anticipation of WalMart coming to town. Chief Kennedy stated that it was not at all the reason. He proceeded to give a history of the Fire Department purchasing of equipment. The "good engine" is approximately 20 years old. The Department purchased its first motorized apparatus in 1938. In 1958, they purchased their second engine. In 1978, they purchased the International truck. Now, this proposal is before the voters. In 2007, there will be new emission standards which will increase the cost of engines. He discussed other issues related to the current "Engine 2" and the advantages of the proposed new truck.

Sylvia Holden moved the question and Allen Wright seconded the motion. Mrs. Eno was present as the Supervisor of the Checklist and those present proceeded to the ballot vote. The article passed by a vote of 37 Yes and 1 No.

Article 12: To raise and appropriate such sums as may be necessary for the coming year, including all Departments, excluding warrant articles.

Mr. Corey moved the article and Jeff Robbins seconded the motion. Mr. Corey then amended the article to appropriate the sum of \$4,765,212.39 including all departments and excluding warrant articles. The amendment was seconded by Mr. Leafé.

Bryan Gould asked if the Commissioners are addressing a long term street improvement plan for the Fire District. Mr. Guy stated that resurfacing is done. Mr. Gould and others stated that the plan should include more than cosmetic resurfacing. The Commissioners stated they could not justify the amount of money that had been proposed for Ammonoosuc Street in the past. Mr. Guy stated that any issue such as this would have to be done as a warrant article. There was some discussion related to the condition of many of the streets in the District.

Kathy Mitchell asked about the status of the Forest Street sidewalk. Mr. Corey stated that there is a pre-existing contract that had to be redone to specifically look at this. Forest Street will go to bid in May 2006 and a sidewalk will be built as far as possible as the ICE T funds allow.

Mr. Dannehy questioned the projected tax rate. Mr. Corey stated that he could not project at this time. He stated that voters should consult page 128 of the Town Report as the rate will be basically unchanged from last year, as best predicted.

Steve Robbins moved the question and Scott Robbins seconded the motion. All voted in favor of the article and its amended dollar figure.

Article 13: To transact any other Business that may legally come before this meeting.

Mr. Young asked for a round of applause for the employees of the District and thanked them for their work.

Mr. Corey addressed the issue of the audit. It is not set up in the bookkeeping. Voters can refer to page 40 of the Town Report. The company will try to provide services. There will need to be an engagement letter to begin consulting to prepare for an audit.

Robert Maccini moved to adjourn and Mr. VanNorden seconded. All voted in favor and the meeting was adjourned.

Respectfully Submitted,



Melissa A. Gould
Woodsville Fire District Clerk

Woodsville Fire District	Budget for 2006		Budget 2007
	Budget 2006	Actual 2006	
Revenue			
Town Of Haverhill Road	170,098.00	170,098.00	186,159.00
Town Of Haverhill Fire	42,220.00	42,220.00	42,220.00
Departments	45,000.00	45,000.00	45,000.00
Precinct R. E. Taxes	64,856.29	50,210.00	86,434.00
Other	20,000.00	82,458.17	20,000.00
Total	342,174.29	389,986.17	379,813.00

Woodsville Fire District	Budget for 2006		Actual 2006	Budget 2007
	Budget 2006			
Administration				
Officers, Salaries & Fees	3,630.00	3,680.00	3,680.00	3,680.00
Employer's Share FICA	150.00	114.75	114.75	150.00
Audit & Financial Review	5,000.00	0.00	0.00	5,000.00
Office Supplies	250.00	343.71	343.71	250.00
Printing	250.00	122.00	122.00	250.00
Telephone	1,400.00	753.61	753.61	1,400.00
Insurance	1,000.00	637.63	637.63	1,000.00
Legal	1,500.00	2,252.50	2,252.50	1,500.00
P. O. Liability Insurance	1,000.00	1,072.04	1,072.04	1,000.00
Sub-Total	14,180.00	8,976.24	8,976.24	14,230.00
Notes Outstanding				
Building Loan Payment	18,000.00	18,000.00	18,000.00	18,000.00
New LTI Tower Truck	30,471.59	27,464.29	27,464.29	32,023.00
Total Note Payments	48,471.59	45,464.29	45,464.29	50,023.00
Recreation				
Community Patriotic Even	200.00	200.00	200.00	200.00
Community Field	1,500.00	1,575.49	1,575.49	1,500.00
Swimming Pool	0.00	0.00	0.00	0.00
Total Recreation	1,700.00	1,775.49	1,775.49	1,700.00
Library	6,100.00	6,100.00	6,100.00	6,100.00
Capital Reserve				
Street Truck Replacemen	12,000.00	12,000.00	12,000.00	12,000.00
Fire Grant Funds Match	0.00	0.00	0.00	3000.00
Tractor Replacement	24,000.00	24,000.00	24,000.00	0.00
Streets & Highways				
Labor	80,000.00	83,325.86	83,325.86	85,000.00
Employer's Share FICA	6,120.00	6,374.43	6,374.43	6,502.50
Equipment Maintenance	8,000.00	7,231.81	7,231.81	8,000.00
Gas & Oil	4,000.00	7,185.82	7,185.82	4,000.00
New Equipment	2,500.00	2,500.00	2,500.00	2,500.00
Supplies & Materials	5,000.00	3,813.90	3,813.90	5,000.00
Building Fuel	750.00	700.00	700.00	700.00
Building Repairs & Maint.	600.00	839.46	839.46	600.00
Insurance	7,000.00	7,298.62	7,298.62	7,000.00
Rubbish Removal	300.00	300.00	300.00	300.00
Ice & Snow Removal	12,000.00	10,997.99	10,997.99	12,000.00

Woodsville Fire District	Budget for 2006	
Cold Patch	500.00	928.30
Oiling & Sidewalk Repairs	40,000.00	40,057.94
Employees Benefits	14,000.00	6,189.68
Sand & Gravel	4,000.00	3,379.40
Street Signs	1,000.00	332.68
Equipment Rental	1,000.00	1,675.00
Street Sweeping	2,500.00	2,312.50
Culverts	600.00	0.00
Storm Drain	4,000.00	4,520.50
	193,870.00	189,963.89
Fire Department		
Labor	30,000.00	31,130.00
Employer's Share FICA	2,295.00	2,381.45
Equipment Maintenance	12,000.00	3,847.63
Gas & Oil	800.00	1,178.58
New Equipment	7,500.00	4,284.00
Supplies	500.00	235.00
Building Fuel & Electric	2,500.00	4,422.61
Building Repairs & Maint.	1,000.00	276.99
Insurance	13,000.00	13,162.00
Rubbish Removal	300.00	320.00
Telephone	650.00	657.81
Office Supplies	500.00	301.45
Training & Education	2,000.00	1,379.38
Fire Prevention & Inspect.	1,200.00	1,612.50
Hepatitis B Shots	230.00	0.00
New Protective Clothing	6,000.00	4,182.72
New Air Pack Payment	2,900.00	2,900.00
	83,375.00	72,272.12
Total	\$383,696.59	\$360,552.03
		\$379,813.00
Reimbursed Expenditures		
Legal Fees-Wal Mart		7,818.60
Sewer Maintenance		2,761.12
Ambulance Fuel & Util.		9,135.49
Ambulance Insurance		9,016.00
WWTP Insurance		2,500.00
Pool Supplies & Maint.		410.58
Tractor Fund		24,000.00
Total Expenditures		\$416,193.82

Woodsville Fire District
Treasurer's Report
Jan. 1, 2006 to Dec. 31, 2006

Income:

Balance on Jan. 1, 2006	36,271.66
Town of Haverhill Road Money	170,098.00
Town of Haverhill Fire Money	22,220.00
Town of Haverhill Fire Capital	20,000.00
Water & Light Department	15,000.00
Water Treatment Plant	15,000.00
Wastewater Treatment Plant	15,000.00
Precinct Real Estate Taxes	50,210.00
Rental Income	931.00
Interest on Checking Account	99.03
Sale of Sand	4,149.00
Ambulance Insurance	9,016.00
Ambulance Rent	18,000.00
Ambulance Fuel & Utilities	9,135.49
Sewer Maintenance	2,761.12
Town of Haverhill Pool	2,780.08
Wastewater Treatment Ins.	2,500.00
Insurance Refunds	1,256.05
Tractor Fund	24,000.00
Wal Mart Legal Fees	7,818.60
Misc.	11.80
Total Income	<u>\$426,257.83</u>

Expenses Per Commissioners
Bank Purchase of Checks
Balance on Hand Dec. 31,2006

	416,193.82
	0.00
	10,064.01

Total to Account For

	<u>\$426,257.83</u>
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Fund Balances

X-Mas Lighting Fund	409.95
Street and Sidewalk Fund(CPF)	137,699.92
Wastewater Treatment Plant	67,440.44
Fire Truck Replacement	338.54
Highway Truck Replacement	54,894.90
Ambulance Replacemet	40,000.00
Checking Accounts	
District Operating Account	10,064.01
Swimming Pool Account	500.04
Payroll Account	20.29
Wastewater Treatment Account	13,831.97
Total Fund Balance	\$325,200.06

Respectfully submitted

Lisa A. Simonds, Treasurer

Wastewater Treatment Plant Report

	Budget 2006	Actual 2006	Budget 2007
Income:			
Balance Forward	\$8,443.71	\$18,912.91	\$34,862.77
From Capital Reserve	0.00	0.00	0.00
Interest	0.00	66.72	0.00
User Fees	240,000.00	244,793.59	240,000.00
Sewer Taps	0.00	350.00	0.00
Total	\$248,443.71	\$264,123.22	\$274,862.77
Expenses:			
Billing Services	5,530.80	5,530.80	5,530.80
Capital Reserve	10,000.00	10,000.00	10,000.00
Contract Operations	162,000.00	145,432.80	140,000.00
WW& Light Electric	0.00	14,146.85	48,000.00
Insurance	2,500.00	2,500.00	2,500.00
In Lieu of Taxes	15,000.00	15,000.00	15,000.00
Sewer Maintenance	7,500.00	2,761.12	7,500.00
Roof Replacement	0.00	15,059.50	0.00
Repairs & Maint.	0.00	2,322.92	0.00
Sludge Testing	2,000.00	7,399.79	7,500.00
Sludge Disposal	25,000.00	9,106.67	25,000.00
Total	\$229,530.80	\$229,260.45	\$261,030.80
Balance:	\$18,912.91	\$34,862.77	\$13,831.97

Respectfully submitted
Commissioners:
Richard L Guy
Joseph C Maccini
Lawrence P Corey

WOODSVILLE AMBULANCE BUDGET REPORT

	Budget 2006	Actual 2006	Budget 2007
Income:			
Balance Forward	\$41,815.05	\$41,815.05	\$26,761.67
Donations		\$145.00	
Interest		\$126.29	
Patient Fees	\$300,000.00	\$318,772.86	\$320,000.00
Special Events	\$3,450.00	\$3,306.22	\$3,400.00
Town Assessments	<u>\$149,400.00</u>	<u>\$149,472.00</u>	<u>\$149,472.00</u>
Total:	\$494,665.05	\$513,637.42	\$499,633.67
Expenses:			
Ambulance Payments	\$30,000.00	\$30,000.00	\$20,000.00
Billing Services	\$22,000.00	\$18,942.77	\$22,000.00
Building Payments	\$18,000.00	\$18,000.00	\$18,000.00
Collections	\$200.00	\$0.00	\$0.00
Dispatch	\$10,895.00	\$10,895.00	\$13,159.00
Fuel	\$8,000.00	\$10,545.40	\$10,500.00
Health Insurance	\$13,000.00	\$14,781.36	\$15,000.00
Infection Control	\$200.00	\$269.92	\$200.00
Insurance	\$22,000.00	\$22,445.00	\$23,000.00
Legal	\$1,000.00	\$0.00	\$0.00
Maintenance	\$11,000.00	\$14,390.91	\$14,000.00
New Equipment	\$23,700.00	\$23,451.28	\$4,000.00
Office	\$5,000.00	\$5,185.12	\$5,300.00
Oxygen	\$2,800.00	\$2,999.62	\$3,100.00
Payroll	\$280,000.00	\$298,051.57	\$330,000.00
Public Relations	\$1,000.00	\$169.85	\$1,000.00
Supplies	\$4,000.00	\$4,150.19	\$4,300.00
Training	\$5,500.00	\$2,463.38	\$3,500.00
Uniforms	\$3,000.00	\$2,221.86	\$2,500.00
Utilities	<u>\$10,000.00</u>	<u>\$7,912.52</u>	<u>\$8,500.00</u>
Total:	\$471,295.00	\$486,875.75	\$498,059.00
Fund Balance	\$23,370.05	\$26,761.67	\$1,574.67

Respectfully Submitted,
Commissioners,
Lawrence P. Corey
Richard L. Guy
Joseph C. Maccini

Woodsville Water & Light Department
Budget Report For The
Year Ending 12/31/06

Revenue:	Budget 2006	Actual 2006	Budget 2007
Electric Department	\$ 2,462,000.00	\$ 2,348,169.87	\$ 2,340,000.00
Water Department	\$ 400,000.00	\$ 412,520.66	\$ 410,000.00
Hydro Lease	\$ 5,295.30	\$ 5,295.30	\$ 7,955.26
Interest Income	\$ 15,000.00	\$ 16,059.63	\$ 16,000.00
WFD Heat & Rubbish	\$ 1,926.75	\$ 1,000.00	\$ 1,000.00
WFD Sewer Billing	\$ 5,530.80	\$ 5,530.80	\$ 5,530.80
Gross Revenue:	\$ 2,889,752.85	\$ 2,788,576.26	\$ 2,780,486.06
Revenue Deductions:			
Electricity for Street Lights & Precinct Properties	\$ 51,000.00	\$ 47,825.95	\$ 48,000.00
Hydro Lease Expenses	\$ 500.00	\$ 500.00	\$ 500.00
Water for Precinct Properties	\$ 6,000.00	\$ 5,483.31	\$ 5,500.00
Net Revenues:	\$ 2,832,252.85	\$ 2,734,767.00	\$ 2,726,486.06
Expenses:			
Purchased Energy	\$ 2,300,000.00	\$ 1,884,621.43	\$ 2,000,000.00
Payroll	\$ 292,000.00	\$ 234,529.57	\$ 259,000.00
Employee Benefits	\$ 74,000.00	\$ 81,254.23	\$ 83,300.00
Building Maintenance	\$ 15,000.00	\$ 5,301.73	\$ 15,000.00
Water Supply & Distribution	\$ 7,500.00	\$ 3,203.88	\$ 7,500.00
Outside Engineering	\$ 20,000.00	\$ 6,195.92	\$ 20,000.00
Electric Distribution	\$ 16,500.00	\$ 7,044.47	\$ 16,500.00
Vehicle & Equipment Maint.	\$ 25,000.00	\$ 13,055.84	\$ 25,000.00
Billing & Accounting	\$ 17,500.00	\$ 17,010.07	\$ 17,500.00
Insurance	\$ 15,000.00	\$ 14,130.01	\$ 15,000.00
Legal & Regulatory	\$ 10,000.00	\$ 4,033.90	\$ 10,000.00
Depreciation	\$ 150,000.00	\$ 153,588.00	\$ 152,000.00
Bad Debt Written Off	\$ -	\$ -	\$ 32,936.26
WFD in Lieu of Taxes	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Audit & Financial Review	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00
Water Treatment Plant	\$ 380,690.00	\$ 302,092.41	\$ 341,990.00
Labor for Fire District	\$ 5,000.00	\$ 1,688.53	\$ 2,500.00
Total Expenses	\$ 3,361,190.00	\$ 2,760,749.99	\$ 3,031,226.26
Capital Expenditures			
Water Meters	\$ 2,000.00	\$ 1,459.16	\$ 2,000.00
Water Distribution	\$ 175,000.00	\$ 264.20	\$ 261,000.00
Electric Distribution	\$ 110,000.00	\$ 40,950.35	\$ 110,000.00
Equipment	\$ 30,000.00	\$ 4,225.30	\$ 35,000.00
Vehicle Replacement Reserve	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
Street Lights	\$ 1,500.00	\$ 544.90	\$ 1,500.00
Total Expenditures	\$ 3,704,690.00	\$ 2,833,193.90	\$ 3,465,726.26

Respectfully Submitted,
W. M. Dannehy, Commissioner
Scott W. Simano, Commissioner
Richard M. Roy, Commissioner

Woodsville Water Treatment Plant
Budget Report For The
Year Ending 12/31/06

Expenses:	Budget 2006	Actual 2006	Budget 2007
Labor	\$ 62,500.00	\$ 68,908.36	\$ 71,000.00
Employee Benefits	\$ 15,750.00	\$ 22,860.92	\$ 23,500.00
Plant Electricity	\$ 56,150.00	\$ 45,200.90	\$ 47,500.00
Insurance	\$ 2,800.00	\$ 3,339.38	\$ 3,400.00
Audit & Financial Review	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Maintenance	\$ 25,000.00	\$ 9,019.60	\$ 40,000.00
Legal & Engineering	\$ 15,000.00	\$ 75.00	\$ 10,000.00
Chemicals	\$ 20,000.00	\$ 17,272.25	\$ 16,000.00
Lab	\$ 1,500.00	\$ 1,356.69	\$ 1,500.00
Heat	\$ 6,000.00	\$ 4,468.35	\$ 5,500.00
Plant Telephone	\$ 700.00	\$ 621.39	\$ 700.00
Office Supplies	\$ 500.00	\$ 387.63	\$ 500.00
Travel & Education	\$ 500.00	\$ 792.46	\$ 500.00
Capital Reserve	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Bonds & Interest	\$ 74,000.00	\$ 73,580.82	\$ 72,000.00
Tools	\$ 650.00	\$ 385.52	\$ 650.00
WFD in Lieu of Taxes	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Outside Testing	\$ 4,500.00	\$ 4,925.37	\$ 5,500.00
Generator Fuel & Maint.	\$ 750.00	\$ 907.00	\$ 850.00
Totals	\$ 313,300.00	\$ 281,101.64	\$ 326,100.00
Reservoir Pump Station			
Maintenance	\$ 1,000.00	\$ 3,046.87	\$ 1,000.00
Electricity	\$ 7,600.00	\$ 3,303.48	\$ 4,000.00
Telephone	\$ 140.00	\$ 139.98	\$ 140.00
Generator Fuel & Maint.	\$ 650.00	\$ 685.29	\$ 750.00
Totals	\$ 9,390.00	\$ 7,175.62	\$ 5,890.00
Pump Station Upgrade	\$ 58,000.00	\$ 28,648.26	\$ 10,000.00

Respectfully Submitted,

Scott W. Simano, Commissioner
Richard M. Roy, Commissioner
W. Michael Dannehy, Commissioner

Mountain Lakes District

2006 Officers

Moderator

Peter Olander

District Clerk

Cynthia Harris

Commissioners

Rosalie Farr

Christopher Demers

Karl Schmid

District Treasurer

Donald Hasbrouck

Assistant District Treasurer

Beverly Jacobs

Zoning Officer

Steve Robbins

Health Officer

Steve Robbins

Office Manager

Renee Cota

Office Assistant

Cynthia Harris



**MOUNTAIN LAKES DISTRICT
TOWN'S OF HAVERHILL
REQUESTED WARRANT FOR 2007 ANNUAL DISTRICT MEETING**

To the voters of the Mountain Lakes District located in the Town of Haverhill , New Hampshire who are qualified to vote in District affairs:

You are hereby notified to meet at the District Building (Ski Lodge) in the Mountain Lakes District on Saturday, March 10, 2007, at 10:30am to act on the following Articles:

Article 1:

To elect the following District officers:

- ❖ A Commissioner for a term of three (3) years.
- ❖ A Moderator for a term of one (1) year.
- ❖ A District Clerk for a term of one (1) year.
- ❖ A Treasurer for a term of one (1) year.

Article 2:

To see if the District will vote to raise and appropriate \$312,585.00 to pay the expenses of the District during the 2007 fiscal year for the purposes set forth in the District budget.

Article 3:

To see if the District will raise and appropriate \$129,700.00 as the operating budget proposed by the Commissioners for the operation of the Water Department for the 2007 fiscal year.

Article 4:

To see if the District will raise and appropriate \$20,000.00 to be deposited into the Mountain Lakes Water Capital Reserve Fund, these funds will come from the unreserved fund balance.

Article 5:

To see if the District will raise & appropriate all surplus from user fees up to \$10,000, as of December 31, 2007, be paid into the Water Department Capital Reserve Fund.

Article 6:

To see if the District will adopt amendment/s to the existing district zoning ordinance as proposed by the Planning Board.

Article 7:

To see if the District will authorize the Commissioners to sell and/or exchange an area of land to extend Map 203 Lot 49 into the green belt area in an easterly direction by 50' long and 100' wide to Barbara Warren for a price to be negotiated and set by the Commissioners and to include all expenses associated with the sale.

Article 8:

To see if the district will authorize the commissioners to sell the shuffleboard court on Map 201 Lot 254 to James Fallon for a price negotiated and set by the Commissioners and to include all expenses associated with the sale.

Article 9:

To transact any other business that may legally be brought before the District Meeting.

PLEASE NOTE: The posted warrant may be changed as a result of articles submitted the Commissioners by petition after the submission of the proposed District Warrant for inclusion in the Haverhill Town Report.

Mountain Lakes District 2007 Requested Budget

FUND ACCT.	CATEGORY	GEN OPS		TOTAL	
		BUDGET REQUESTED 2007	REQUESTED RECREATION 2007	LODGE REQUESTED 2007	REQUESTED DISTRICT 2007
1-5002	COMMISSIONER	\$ 7,200.00			\$ 7,200.00
1-5004	TREASURER	\$ 500.00			\$ 500.00
1-5006	CLERK	\$ 50.00			\$ 50.00
1-5008	MODERATOR	\$ 50.00			\$ 50.00
1-5009	ZONING OFFICER	\$ 2,400.00			\$ 2,400.00
1-5010	OFFICE MANAGER	\$ 36,880.00			\$ 36,880.00
1-5012	MAINTENANCE	\$ 33,480.00			\$ 33,480.00
1-5012-3	CLEANING PERSON	\$ 3,960.00			\$ 3,960.00
1-5013	MAINTENANCE ASSISTANT	\$ 2,500.00			\$ 2,500.00
1-5016	WATER FRONT SUPERVISOR		\$ 3,000.00		\$ 3,000.00
1-5018	LIFEGUARDS		\$ 10,500.00		\$ 10,500.00
1-5019	SNACK BAR		\$ 3,000.00		\$ 3,000.00
1-5020	SNACK BAR HELP		\$ 4,530.00		\$ 4,530.00
1-5021	T-SHIRT EXPENSE		\$ 1,000.00		\$ 1,000.00
1-5026	FICA EXPENSE	\$ 5,877.00	\$ 1,700.00		\$ 7,577.00
1-5028	U.E.INSURANCE	\$ 188.00			\$ 188.00
1-5030	WORKERS' COMP	\$ 2,804.00			\$ 2,804.00
1-5034	TAN INTEREST	\$ 6,500.00			\$ 6,500.00
1-5035	DAM BOND	\$ 11,721.00			\$ 11,721.00
1-5036	FPR BOND	\$ 23,200.00			\$ 23,200.00
1-5037	WGSB Water Bond	\$ 46,375.00			\$ 46,375.00
1-5039	HEALTH REG.	\$ 150.00			\$ 150.00
1-5040	LEGAL EXPENSE	\$ 10,000.00			\$ 10,000.00
1-5042	AUDIT EXPENSE	\$ 6,000.00			\$ 6,000.00
1-5046	INSURANCE	\$ 8,250.00			\$ 8,250.00
1-5048	OFFICE SUPPLIES	\$ 3,000.00			\$ 3,000.00
1-5051	TELEPHONE	\$ 3,000.00	\$ 150.00	\$ 900.00	\$ 4,050.00
1-5052	ELECTRICITY	\$ 2,750.00	\$ 1,000.00	\$ 1,250.00	\$ 5,000.00
1-5054	FUEL/PROPANE	\$ 1,500.00	\$ 600.00	\$ 4,300.00	\$ 6,400.00
1-5056	PRINT/ADV.	\$ 700.00	\$ 600.00		\$ 1,300.00
1-5058	WATER CHARGE	\$ 400.00	\$ 400.00	\$ 400.00	\$ 1,200.00
1-5060	CONSULT /TRAIN GEN	\$ 1,500.00	\$ 500.00		\$ 2,000.00
1-5062	FEES/REG.	\$ 1,260.00			\$ 1,260.00
1-5064	FAC. MAINT.:	\$ 1,600.00	\$ 1,200.00	\$ 300.00	\$ 3,100.00
1-5065	SNOW PLOW/MOW	\$ 3,610.00			\$ 3,610.00
1-5066	BEAUT/WILDLIFE	\$ 300.00			\$ 300.00
1-5068	SPECIAL EVENTS	\$ 600.00	\$ 1,500.00		\$ 2,100.00
1-5070	SHOP/SUPPLIES	\$ 600.00	\$ 600.00	\$ 250.00	\$ 1,450.00
1-5072	EQUIP. PURCHASE	\$ 1,000.00	\$ 3,000.00	\$ 300.00	\$ 4,300.00
1-5074	MILEAGE	\$ 600.00			\$ 600.00
1-5075	CAPITAL RESERVE	\$ 20,000.00			\$ 20,000.00

Mountain Lakes District 2007 Requested Budget

FUND ACCT.	CATEGORY	GEN OPS		REQUESTED		LODGE		TOTAL	
		BUDGET REQUESTED 2007		RECREATION 2007		REQUESTED 2007		REQUESTED DISTRICT 2007	
1-5076	BUILDING MAINT.	\$ 3,000.00			\$	4,500.00	\$	7,500.00	
1-5078	EQUIP. MAINT.	\$ 600.00		\$ 200.00	\$	200.00	\$	1,000.00	
1-5079	CAP.RES-WATER	\$ 10,000.00						\$ 10,000.00	
1-5080	WATER SURPLUS EXPENSE	\$ 10,000.00						\$ 10,000.00	
1-5081	MULTI USE COURT			\$ 2,500.00				\$ 2,500.00	
1-5082	BEACH/POOL			\$ 2,500.00				\$ 2,500.00	
1-5088	SECURITY	\$ 6,000.00						\$ 6,000.00	
1-5090	ZONING INSPECTIONS	\$ 600.00						\$ 600.00	
1-5096	PLANNING BOARD	\$ 1,000.00						\$ 1,000.00	
	TOTAL	\$ 281,705.00	\$	38,480.00	\$	12,400.00	\$	332,585.00	

Mountain Lakes District 2007 Requested Revenue

FUND ACCT.	CATEGORY	GEN OPS		REQUESTED		LODGE		TOTAL	
		BUDGET REQUESTED 2007		RECREATION 2007		REQUESTED 2007		REQUESTED DISTRICT 2007	
1-4002	BUILDING PERMITS	\$ 760.00						\$ 760.00	
1-4003	BATH FEES	\$ 4,650.00						\$ 4,650.00	
1-4004	CERTIFICATE OF OCC. FEE	\$ 1,200.00						\$ 1,200.00	
1-4005	INTEREST REVENUE	\$ 60.00						\$ 60.00	
1-4006	LODGE FEE				\$	3,000.00	\$	3,000.00	
1-4012	BOAT RENTALS			\$ 350.00				\$ 350.00	
1-4016	SNACK REVENUE			\$ 7,500.00				\$ 7,500.00	
4017-2 -	T-SHIRT REVENUE			\$ 1,000.00				\$ 1,000.00	
4019-1 -	WATER SURPLUS REVENUE	\$ 10,000.00						\$ 10,000.00	
4020-1 -	TAXES RECEIVED - HAVERHIL	\$ 282,065.00						\$ 282,065.00	
	FUND BALANCE USED	\$ 22,000.00						\$ 22,000.00	
	TOTAL	\$ 320,735.00	\$	8,850.00	\$	3,000.00	\$	332,585.00	

MOUNTAIN LAKES WATER DEPT 2007 REQUESTED BUDGET

FUND	ACCT. CATEGORY	BREAKDOWN INFORMATION	WATER DEPT. REQUESTED 2007
2-5032	BANK FEES	CHECKING ACCOUNT FEES	\$ 100.00
2-5051	TELEPHONE	PHONE LINES PUMPHOUSE TO CHAMBERS	\$ 2,000.00
2-5052	ELECTRICITY	PUMPHOUSE	\$ 12,000.00
2-5054	FUEL/PROPANE	PUMPHOUSE	\$ 600.00
2-5059	STANDBY FEE	WW&L SIGNED CONTRACT-\$1925/MONTH	\$ 23,100.00
2-5060	CONSULT /TRAIN WD		\$ 500.00
2-5062	FEES/REG.	YEARLY MEMBERSHIPS	\$ 3,000.00
2-5064	FAC. MAINT.:	PLOWING & SANDING	\$ 1,500.00
2-5070	SHOP/SUPPLIES	CHLORINE, REPLACEMENT PARTS, MISC.	\$ 10,000.00
2-5071	BREAKS/FREEZEUPS	SUPPLIES FOR BREAKS-SAND, GRAVEL,ETC.	\$ 4,000.00
2-5072	EQUIPMENT PURCHASE	TOOLS & EQUIPMENT	\$ 10,000.00
2-5074	MILEAGE		\$ 2,400.00
2-5076	BLDG.MAINT/REPAIR	PUMPHOUSE	\$ 2,000.00
2-5078	EQUIP.MAINT.	PUMP REPAIR, ETC.	\$ 3,000.00
2-5094	WW&L WATER	WATER USAGE FROM WOODSVILLE WATER & LIC	\$ 25,000.00
2-5096	CONTRACT LABOR	MAINTENANCE	\$ 20,500.00
2-5098	WATER DEPT ASST.	OVER SEEING OTHER WATER ISSUES	\$ 10,000.00
	TOTAL		<u>\$ 129,700.00</u>

MOUNTAIN LAKES WATER DEPARTMENT REQUESTED 2007 REVENUE

FUND	ACCT. CATEGORY	WATER DEPT. REQUESTED 2007
2-4003	HOOK-UPS	\$ 7,200.00
2-4015	MISCELLANEOUS	\$ 500.00
2-4019	WATER BILLS	\$ 122,000.00
	TOTAL	<u>\$ 129,700.00</u>



**MOUNTAIN LAKES DISTRICT
ANNUAL MEETING
MARCH 11, 2006
MINUTES**

Moderator Peter Olander opened the Annual Meeting at 10:30AM. He introduced the District Clerk Cynthia Harris, our Lawyer David Putnam, Office Manager Renee Cota and Maintenance Supervisor Don Drew. He then separated the voters from the non-voters.

Article 1:

To elect the following District officers:

A Moderator for a term of one (1) year.

Peter Olander was nominated and seconded. As there were no other nominations, a motion was made and adopted to close the nominations and for the Clerk to cast 1 ballot for Peter Olander for Moderator for the term of one (1) year.

A Commissioner for a term of three (3) years.

Karl Schmid was nominated and seconded. Mike Bonanno was nominated and seconded. Beverly Jacobs was nominated and seconded. A motion was made and seconded to close the nominations. Karl Schmid was voted in with the majority of the votes as Commissioner for the term of three (3) years.

A District Clerk for a term of one (1) year.

Cynthia Harris was nominated. As there were no other nominations, a motion was made and adopted to close the nominations and for the Clerk to cast 1 ballot for Cynthia Harris for District Clerk for the term of one (1) year.

A Treasurer for a term of one (1) year.

Donald Hasbrouck was nominated. As there were no other nominations, a motion was made and adopted to close the nominations and for the Clerk to cast 1 ballot for Donald Hasbrouck for Treasurer for the term of one (1) year.

Article 2:

To see what sum the District will vote to appropriate to pay the expenses of the District during the 2006 fiscal year for the purposes set forth in the District budget.

MOTION made by Commissioner Chris Demers to raise and appropriate \$309,145.47 to pay the expenses of the District during the 2006 fiscal year for the purposes set forth in the District budget.

SECONDED

Discussion followed

Motion made to move \$23,100 from account number 1-5059-1 in the District Budget to the Water Department and to reduce the District budget to \$286,045.47

SECONDED

Discussion followed

VOTED: Yes by 2/3

MOTION made to vote on the adjusted District Budget of \$286,045.47.

VOTED; YES, unanimous

ARTICLE 2 PASSED

Article 3:

To see if the District will appropriate and approve the budget including revenues and expenses proposed by the Commissioners for the operation of the Water Department for the 2006 fiscal year. (January 1 to December 31, 2006).

MOTION made by Commissioner Chris Demers to appropriate the sum of \$137,476.00 for the operation of the Water Department for the 2006 fiscal year, (January 1 to December 31, 2006 as set forth at Page 19 of the Annual Meeting Booklet).

SECONDED

Discussion followed

MOTION made to vote on the article

SECONDED

Discussion followed

VOTED; YES, unanimous

ARTICLE 3, PASSED

Article 3a:

To see if the District will direct that all surplus from user fees up to \$10,000, as of December 31, 2006, be paid into the Water Department Surplus Capital Reserve Fund.

MOTION made by Commissioner Chris Demers to direct that all surplus from user fees up to \$10,000, as of December 31, 2006, be paid into the Water Department Surplus Capital Reserve Fund.

SECONDED
Discussion followed
VOTED; YES, unanimous
ARTICLE 3a, PASSED

Article 4:

To see if the District will adopt amendment/s to the existing District Zoning Ordinance as proposed by the Planning Board.

MOTION made by Commissioner Chris Demers to accept amendment to District Zoning Ordinances.

SECONDED
Discussion followed
VOTED; YES, unanimous
ARTICLE 4, PASSED

Article 5:

To transact any other business that may legally be brought before the District Meeting.

The Commissioners thanked all the members of the committees who volunteer their hard work and time to make Mountain Lakes a better place.

Moderator Peter Olander explained that Charlie Edson was presented the “Person for the Year” award at an earlier time because he was unable to be here today.

Sandy Schmid explained about the new Mountain Lakes District web site www.mtlakesnh.com and information about the phone tree.

MOTION SECONDED
VOTED, YES
Meeting adjourned at 12:30 PM

Respectively submitted,

Cynthia Harris
District Clerk

Mountain Lakes District
Budgeted Statement of Revenues and Expenditures
For the Twelve Months Ending December 31, 2006

	Current Month	Year to Date	Year to Date	Balance	Percent
			Budget	Remaining	Remaining
Revenues					
4002-1 - Building Permits	\$ -	\$ 450.00	\$ 210.00	\$ (240.00)	-114%
4005-1 - Interest Revenue	\$ 4.32	\$ 138.07	\$ 50.00	\$ (88.07)	-176%
4006-1 - Lodge Fee	\$ 50.00	\$ 1,700.00	\$ 750.00	\$ (950.00)	-127%
4008-1 Insurance Reimbursement	\$ -	\$ 279.00	\$ -	\$ (279.00)	
4012-2 - Boat Rentals Rev	\$ -	\$ 350.00	\$ 500.00	\$ 150.00	30%
4015-1 - Misc. Revenue-Gen.Op	\$ -	\$ 5,848.80	\$ 100.00	\$ (5,748.80)	-5749%
4016-2 - Snack Revenue	\$ -	\$ 4,251.84	\$ 1,750.00	\$ (2,501.84)	-143%
4017-2 - T-Shirt Revenue	\$ -	\$ 970.00	\$ -	\$ (970.00)	
4019-1 - Water Surplus Revenue	\$ -	\$ -	\$ 10,000.00	\$ 10,000.00	100%
4020-1 - Taxes Received - Haver	\$ -	\$ 261,711.00	\$ 272,685.47	\$ 10,974.47	4%
4021-1 - Taxes Received - Bath	\$ -	\$ -	\$ 10,000.00	\$ 10,000.00	100%
Total Revenues	\$ 54.32	\$ 275,698.71	\$ 296,045.47	\$ 20,346.76	7%

Expenditures

5002-1 - Commissioner	\$ 600.00	\$ 7,200.00	\$ 7,200.00	\$ -	0%
5004-1 - Treasurer	\$ -	\$ 500.00	\$ 500.00	\$ -	0%
5006-1 - Clerk	\$ 50.00	\$ 100.00	\$ 50.00	\$ (50.00)	-100%
5008-1 - Moderator	\$ 50.00	\$ 100.00	\$ 50.00	\$ (50.00)	-100%
5009-1 - Zoning Officer	\$ 150.00	\$ 1,800.00	\$ 1,800.00	\$ -	0%
5010-1 - Office Manager	\$ 3,753.75	\$ 31,118.51	\$ 29,120.00	\$ (1,998.51)	-7%
5011-1 - Office Assistant	\$ -	\$ 7,106.51	\$ 11,550.00	\$ 4,443.49	38%
5012-1 - Maintenance	\$ 3,249.00	\$ 25,038.00	\$ 28,410.00	\$ 3,372.00	12%
5012-3 - Cleaning Person	\$ 320.00	\$ 2,530.00	\$ 2,080.00	\$ (450.00)	-22%
5013-1 - Maintenance Assistant	\$ -	\$ 1,689.20	\$ 1,900.00	\$ 210.80	11%
5016-2 - Water front Supervisor	\$ -	\$ 4,677.75	\$ 5,145.00	\$ 467.25	9%
5017-2 - Head Lifeguard	\$ -	\$ 1,624.75	\$ 3,000.00	\$ 1,375.25	46%
5018-2 - Lifeguards	\$ -	\$ 5,826.43	\$ 5,000.00	\$ (826.43)	-17%
5019-2 - Snack Bar	\$ -	\$ 2,860.25	\$ 1,800.00	\$ (1,060.25)	-59%
5020-2 - Snack Bar Help	\$ -	\$ 4,239.50	\$ 3,700.00	\$ (539.50)	-15%
5021-2 - T-Shirt Expense	\$ -	\$ 726.50	\$ -	\$ (726.50)	
5022-2 - Lodge Attendant	\$ 252.00	\$ 1,169.00	\$ 1,200.00	\$ 31.00	3%
5026-1 - Fica Expense-Gen.Op	\$ 675.85	\$ 6,333.34	\$ 5,589.09	\$ (744.25)	-13%
5026-2 - Fica Expense-Rec	\$ -	\$ 1,217.50	\$ 1,400.00	\$ 182.50	13%
5028-1 - U.E. Insurance	\$ -	\$ 30.00	\$ -	\$ (30.00)	
5030-1 - Workers' Comp	\$ -	\$ 2,458.77	\$ 2,459.00	\$ 0.23	0%
5032-1 - Bank Charges	\$ -	\$ -	\$ 100.00	\$ 100.00	100%
5034-1 - TAN Interest	\$ 2,914.49	\$ 2,914.49	\$ 5,800.00	\$ 2,885.51	50%
5036-1 - FPR Bond	\$ 23,918.49	\$ 23,918.49	\$ 23,925.00	\$ 6.51	0%
5037-1 - WGBS Water Bond	\$ -	\$ 42,854.38	\$ 47,500.00	\$ 4,645.62	10%
5038-1 - Water Bond	\$ -	\$ 15,609.38	\$ 15,609.38	\$ -	0%
5039-1 - Health Regulation	\$ -	\$ -	\$ 150.00	\$ 150.00	100%
5040-1 - Legal Expense	\$ 3,141.13	\$ 4,660.06	\$ 4,000.00	\$ (660.06)	-17%
5042-1 - Audit Expense	\$ -	\$ 4,830.74	\$ 6,000.00	\$ 1,169.26	19%
5046- 1 - Insurance	\$ -	\$ 7,818.45	\$ 7,750.00	\$ (68.45)	-1%

Mountain Lakes District
Budgeted Statement of Revenues and Expenditures
For the Twelve Months Ending December 31, 2006

	Current Month	Year to Date	Year to Date	Year to Date	Balance	Percent
			Budget	Remaining	Remaining	Remaining
5048-1 - Office Supplies	\$ 506.62	\$ 4,350.04	\$ 2,500.00	\$ (1,850.04)		-74%
5051-1 - Telephone-Gen.Op	\$ 295.99	\$ 2,911.55	\$ 2,500.00	\$ (411.55)		-16%
5051-2 - Telephone -Rec Pool	\$ -	\$ 108.63	\$ -	\$ (108.63)		
5051-3 - Telephone-Lodge	\$ -	\$ 829.77	\$ 750.00	\$ (79.77)		-11%
5052-1 - Electricity-Gen.Op	\$ 430.97	\$ 1,910.90	\$ 2,730.00	\$ 819.10		30%
5052-2 -Electricity-Recreation	\$ 19.56	\$ 858.21	\$ 800.00	\$ (58.21)		-7%
5052-3 - Electricity-Lodge	\$ 167.02	\$ 888.83	\$ 1,260.00	\$ 371.17		29%
5054-1 - Fuel/Propane-Gen.Op	\$ 151.69	\$ 1,414.07	\$ 1,770.00	\$ 355.93		20%
5054-2 - Fuel/Propane-Rec	\$ 50.56	\$ 580.58	\$ 590.00	\$ 9.42		2%
5054-3 - Fuel/Propane-Lodge	\$ 353.06	\$ 4,300.28	\$ 3,808.00	\$ (492.28)		-13%
5056-1 - Printing/Ad-Gen.Op	\$ 114.48	\$ 443.61	\$ 500.00	\$ 56.39		11%
5056-2 - Printing/Ad-Rec	\$ -	\$ 120.00	\$ 600.00	\$ 480.00		80%
5058-1 - Water Charge-Gen.Op	\$ -	\$ 400.00	\$ 400.00	\$ -		0%
5058-2 - Water Charge-Rec	\$ -	\$ 400.00	\$ 400.00	\$ -		0%
5058-3 - Water Charge-Lodge	\$ -	\$ 400.00	\$ 400.00	\$ -		0%
5060-2 - Consulting/Train-Rec	\$ -	\$ 850.00	\$ 500.00	\$ (350.00)		-70%
5062-1Fees/Registration-Gen.Op	\$ 14.00	\$ 671.00	\$ 1,260.00	\$ 589.00		47%
5064-1Facility Maint-Gen.Op	\$ -	\$ 1,309.03	\$ 1,575.00	\$ 265.97		17%
5064-2 - Facility Maint -Rec	\$ -	\$ 702.72	\$ 850.00	\$ 147.28		17%
5064-3 - Facility Maint-Lodge	\$ -	\$ 2,233.52	\$ 325.00	\$ (1,908.52)		-587%
5065-1 - Snow Plow/Lawn Mowing	\$ -	\$ 2,930.00	\$ 2,415.00	\$ (515.00)		-21%
5066-1 Beautification/Wildlife	\$ -	\$ 262.99	\$ 225.00	\$ (37.99)		-17%
5068-1 - Special Events-Gen.Op	\$ 369.06	\$ 692.92	\$ 500.00	\$ (192.92)		-39%
5068-2 - Special Event-Rec	\$ 11.44	\$ 1,501.14	\$ 1,500.00	\$ (1.14)		0%
5070-1 - Shop/Supplies-Gen.Op	\$ 61.66	\$ 292.95	\$ 1,200.00	\$ 907.05		76%
5070-2 - Shop/Supplies-Rec	\$ -	\$ 563.20	\$ 500.00	\$ (63.20)		-13%
5070-3 - Shop/Supplies-Lodge	\$ -	\$ -	\$ 250.00	\$ 250.00		100%
5072-1 - Equip.Purchase-Gen.Op	\$ -	\$ 2,478.89	\$ 1,800.00	\$ (678.89)		-38%
5072-2 - Equip.Purchase-Rec	\$ -	\$ 668.99	\$ 1,700.00	\$ 1,031.01		61%
5072-3 - Equip.Purchase-Lodge	\$ -	\$ -	\$ 300.00	\$ 300.00		100%
5074-1 - Mileage	\$ 157.76	\$ 1,769.38	\$ 1,800.00	\$ 30.62		2%
5076-1 - Building Maint-Gen.Op	\$ 10.00	\$ 947.77	\$ 3,000.00	\$ 2,052.23		68%
5076-3 -Building Maint - Lodge	\$ -	\$ 1,147.78	\$ 4,000.00	\$ 2,852.22		71%
5078-1 - Equip.Maint-Gen.Op	\$ -	\$ 25.00	\$ 600.00	\$ 575.00		96%
5078-2 - Equip.Maint-Rec	\$ -	\$ 502.03	\$ 200.00	\$ (302.03)		-151%
5078-3 - Equip.Maint-Lodge	\$ -	\$ -	\$ 200.00	\$ 200.00		100%
5079-1 - Capital Reserve-Water	\$ -	\$ 10,000.00	\$ 10,000.00	\$ -		0%
5080-1 - Water Surplus Expense	\$ -	\$ -	\$ 10,000.00	\$ 10,000.00		100%
5082-2 - Beach/Pool Maint.	\$ -	\$ 4,314.95	\$ 3,150.00	\$ (1,164.95)		-37%
5088-1 - Security	\$ -	\$ 5,421.00	\$ 6,000.00	\$ 579.00		10%
5096-1 - Planning Board	\$ 30.00	\$ 782.35	\$ 400.00	\$ (382.35)		-96%
Total Expenditures	\$ 41,818.58	\$ 270,936.08	\$ 296,045.47	\$ 25,109.39		8%

Mountain Lakes Water Department
Budgeted Statement of Revenues and Expenditures
For the Twelve Months Ending December 31, 2006

	Current Month	Year to Date	Year to Date Budget	Balance Remaining	Percent Remaining
Revenues					
2-4003 - WD HOOKUPS	\$ -	\$ 19,300.00	\$ 18,000.00	\$ (1,300.00)	-7%
2-4005 - WD INTEREST REVEN	\$ 29.71	\$ 361.28	\$ -	\$ (361.28)	
2-4015 - WD MISC.REVENUE	\$ 100.00	\$ 915.00	\$ 500.00	\$ (415.00)	-83%
2-4019 - WD WATER RENTAL	\$ 9,600.00	\$ 116,856.80	\$ 118,976.00	\$ 2,119.20	2%
Total Revenues	\$ 9,729.71	\$ 137,433.08	\$ 137,476.00	\$ 42.92	0%
Expenditures					
2-5032 - WD BANK CHARGE	\$ 7.50	\$ 66.18	\$ 108.00	\$ 41.82	39%
2-5051 - WD TELEPHONE	\$ 270.44	\$ 1,809.57	\$ 2,000.00	\$ 190.43	10%
2-5052 - WD ELECTRICITY	\$ 1,620.92	\$ 10,823.46	\$ 13,000.00	\$ 2,176.54	17%
2-5054 - WD FUEL/PROPANE	\$ 25.86	\$ 431.22	\$ 900.00	\$ 468.78	52%
2-5056 - WD PRINTING/ADVER	\$ -	\$ -	\$ 100.00	\$ 100.00	100%
2-5059 - WD STAND BY FEE	\$ 1,925.00	\$ 23,100.00	\$ 23,100.00	\$ -	0%
2-5060 - WD CONSULT/TRAIN	\$ -	\$ 774.84	\$ 500.00	\$ (274.84)	-55%
2-5062-WD FEES/REGISTRATC	\$ 342.95	\$ 2,919.85	\$ 2,000.00	\$ (919.85)	-46%
2-5064 - WD FACILITY MAINT	\$ -	\$ 528.25	\$ 1,500.00	\$ 971.75	65%
2-5070 - WD SHOP SUPPLIES	\$ 1,270.93	\$ 9,440.57	\$ 10,000.00	\$ 559.43	6%
2-5071 - WD WATER BREAK/FI	\$ -	\$ 427.00	\$ 4,000.00	\$ 3,573.00	89%
2-5072 - WD EQUIPMENT PURC	\$ -	\$ 2,042.03	\$ -	\$ (2,042.03)	
2-5073 -WATER TURN ON/TUR	\$ -	\$ 150.00	\$ 200.00	\$ 50.00	25%
2-5074 - WD MILEAGE	\$ -	\$ 932.16	\$ 500.00	\$ (432.16)	-86%
2-5076 - BLDG MAINT-REPAIR	\$ -	\$ 37.89	\$ 500.00	\$ 462.11	92%
2-5078 - WD EQUIPMENT MAINT	\$ -	\$ -	\$ 3,000.00	\$ 3,000.00	100%
2-5094 - WD WATER RENTAL	\$ 2,520.00	\$ 11,205.00	\$ 26,500.00	\$ 15,295.00	58%
2-5096 - WD CONTRACT LABO	\$ 4,083.00	\$ 27,032.50	\$ 40,000.00	\$ 12,967.50	32%
2-5098 - WATER DEPT MANAG	\$ 1,260.00	\$ 12,318.50	\$ 9,568.00	\$ (2,750.50)	-29%
Total Expenditures	\$ 13,326.60	\$ 104,039.02	\$ 137,476.00	\$ 33,436.98	24%

Mountain Lakes Water Department

Projects Budget

December 31, 2006

Account	Current		Year to Date		Balance	
	Month	Year to Date	Budget	Remaining		
Revenues						
DWL LOAN (2005-2006)	\$ -	\$ 50,344.04	\$ 50,344.04	\$ -		
Dam LOAN (2006) REQUESTED	\$ 84,750.00	\$ 84,750.00	\$ 124,750.00	\$ 40,000.00		
Total Revenues	\$ 84,750.00	\$ 135,094.04	\$ 175,094.04	\$ 40,000.00		

Expenditures

2-5100 - SURRY LANE REPAIR (2005)	DONE	\$ -	\$ -	\$ -	\$ -	
2-5200 - DWL (2005-2006)	DONE	\$ -	\$ 3,315.27	\$ 3,315.27	\$ -	
2-5300 - DAM / WATER TREATMENT (2005-2006)	IN PROCESS	\$ 21,193.67	\$ 132,015.66	\$ 170,155.77	\$ 38,140.11	
2-5500 - WESTVIEW REPAIR (2005)	DONE	\$ -	\$ -	\$ -	\$ -	
2-5600 - CARR RD REPAIR (2005)	DONE	\$ -	\$ 1,623.00	\$ 1,623.00	\$ -	
2-5700 - DEERFIELD	POSTPONED	\$ -	\$ -	\$ -	\$ -	
2-5800 - NEW GRAVEL WELL	POSTPONED	\$ -	\$ -	\$ -	\$ -	
Total Expenditures		\$ 21,193.67	\$ 136,953.93	\$ 175,094.04	\$ 38,140.11	



Vachon, Clukay & Co., PC

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INDEPENDENT AUDITOR'S REPORT

To the Commissioners of the
Mountain Lakes District
Haverhill, New Hampshire

We have audited the accompanying financial statements of the governmental activities, business-type activities, and each major fund, of the Mountain Lakes District, Haverhill, New Hampshire as of and for the year ended December 31, 2005, which collectively comprise the District's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the District's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and the significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, business-type activities, and each major fund of the Mountain Lakes District, Haverhill, New Hampshire, as of December 31, 2005, and the respective changes in financial position and cash flows, where applicable, thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and budgetary comparison information on pages 2-6 and 26-27, respectively, are not a required part of the basic financial statements but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.



April 20, 2006

MOUNTAIN LAKES DISTRICT
MANAGEMENT'S DISCUSSION AND ANALYSIS
Year Ending December 31, 2005

Presented herewith please find the Management Discussion & Analysis Report for the Mountain Lakes Village District for the year ending December 31, 2005. The responsibility for accuracy of the data, the completeness and fairness of this documentation (including all disclosures) rests with management. To the best of our knowledge and belief, the data contained herein is accurate in material aspects. This report and its content has been designed to fairly present the District's financial position, including the result of operations of all the funds of the District. All the disclosures necessary to enable and to assist the reader in acquiring an accurate understanding of the District's financial activities have been included.

The District's management is responsible for establishing accounting and internal control structures designed to ensure that the physical, data, informational, intellectual, and human resource assets of the District are protected from loss, theft and misuse, and to ensure that adequate accounting information is maintained and reported in conformity with generally accepted accounting principles (GAAP). Management also strives to ensure that these assets are put to good and effective use. The internal control structure is designed to provide reasonable assurances that these objectives are attained.

Overview of the Financial Statements

The financial statements presented herein include all of the activities of the Mountain Lakes Village District using the integrated approach as prescribed by GASB Statement 34.

This discussion and analysis is intended to serve as an introduction to the Mountain Lakes Village District's financial statements. The basic financial statements comprise three components:

1. Government-wide financial statements
2. Fund financial statements
3. Notes to the basic financial statements

This report also contains supplementary information in addition to the financial statements.

Government-Wide Financial Statements

The government-wide financial statements are designed to provide readers with a broad overview of the District's finances, in a manner similar to most private-sector companies.

The statement of net assets presents information on all of the District's assets and liabilities, with the difference between the two reported as net assets. Over time, increases and decreases in net assets may serve as a useful indicator of whether the financial position of the District is improving or deteriorating.

The statement of activities presents information showing how the District's net assets changed during the most recent fiscal year. All of the current year's revenue and expenses are taken into account regardless of when cash is received or paid.

Fund Financial Statements

A fund is a grouping of related accounts that is used to maintain the control over resources that have been segregated for specific activities or objectives. The District uses fund accounting to ensure and to

MOUNTAIN LAKES DISTRICT
MANAGEMENT'S DISCUSSION AND ANALYSIS
Year Ending December 31, 2005

demonstrate compliance with finance-related legal requirements. The District maintains two fund types: governmental and proprietary. Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of expendable resources, as well as on balances of expendable resources available at the end of the fiscal year. Such information may be useful in evaluating the District's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, our readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the statement of revenues, expenditures and changes in fund balances provide a reconciliation to facilitate this comparison between the governmental activities statement of net assets and statement of activities.

The District maintains several individual government funds. Information is presented separately in the government fund balance sheet and the statement of revenues, expenditures and changes in fund balances for the General Fund, and the Capital Reserve Funds, both of which are considered major funds.

The Proprietary fund provides water services to customers and charges a user fee. The Fund is presented on the accrual basis of accounting.

The District adopts an annual appropriation budget for its governmental funds. A budgetary comparison has been provided for the General Fund to demonstrate compliance with this budget.

Notes to the Basic Financial Statements

The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

Governmental Activities

Statement of Net Assets

Net assets of the Mountain Lakes District's governmental activities as of December 31, 2005 and 2004 are as follows:

	<u>2005</u>	<u>2004</u>
Current and other assets:		
Capital assets	\$ 134,206	\$ 152,253
Other assets	<u>69,985</u>	<u>117,973</u>
Total assets	<u>204,191</u>	<u>270,226</u>

MOUNTAIN LAKES DISTRICT
MANAGEMENT'S DISCUSSION AND ANALYSIS
Year Ending December 31, 2005

Liabilities:		
Other liabilities	8,682	2,461
Total liabilities	<u>8,682</u>	<u>2,461</u>
Net assets:		
Invested in capital assets, net of related debt	134,206	152,253
Restricted	34,589	72,420
Unrestricted	26,714	43,092
Total net assets	<u>\$ 195,509</u>	<u>\$ 267,765</u>

Statement of Activities

Changes in net assets of the District's governmental activities for the years ending December 31, 2005 and 2004 are as follows:

	<u>2005</u>	<u>2004</u>
General revenues:		
Property and other taxes	\$ 215,387	\$ 226,208
Interest and investment earnings	1,363	898
Miscellaneous	5,640	3,292
Transfers	<u>(90,542)</u>	<u>(54,101)</u>
Total revenues	<u>131,848</u>	<u>176,297</u>
Program expenses:		
General government	161,492	147,024
Culture and recreation	38,714	47,062
Interest and fiscal charges	<u>3,898</u>	<u>2,568</u>
Total expenses	<u>204,104</u>	<u>196,654</u>
Change in net assets	<u>(72,256)</u>	<u>(20,357)</u>
Net assets - beginning of year	<u>267,765</u>	<u>288,122</u>
Net assets - ending of year	<u>\$ 195,509</u>	<u>\$ 267,765</u>

As shown in the above statement the District's governmental activities experienced a decrease in financial position of (\$72,256) on the full accrual basis of accounting.

Business-type Activities

Net assets of the business type activities as of December 31, 2005 and 2004 are as follows:

MOUNTAIN LAKES DISTRICT
MANAGEMENT'S DISCUSSION AND ANALYSIS
Year Ending December 31, 2005

	<u>2005</u>	<u>2004</u>
Current and other assets:		
Capital assets	\$ 1,089,742	\$ 599,152
Other assets	<u>35,855</u>	<u>33,128</u>
Total assets	<u>1,125,597</u>	<u>632,280</u>
Long term liabilities:		
Long term obligations payable	653,500	233,000
Other liabilities	<u>38,046</u>	<u>29,010</u>
Total liabilities	<u>691,546</u>	<u>262,010</u>
Net assets:		
Invested in capital assets, net of related debt	436,242	366,152
Restricted	3,316	3,316
Unrestricted	<u>(2,191)</u>	<u>802</u>
Total net assets	<u>\$ 434,051</u>	<u>\$ 370,270</u>

The largest portion of the District's net assets for its business-type activities reflects its investment in capital assets, primarily utility plant in service and equipment less any related outstanding debt used to acquire those assets. These assets they are not available for future spending.

Changes in net assets of the District's business-type activities for the years ending December 31, 2005 and 2004 are as follows:

	<u>2005</u>	<u>2004</u>
Program revenues:		
Charges for services	113,285	\$ 106,764
Total program revenues	<u>113,285</u>	<u>106,764</u>
General revenues:		
Miscellaneous	13,365	5,516
Transfers	<u>90,542</u>	<u>54,101</u>
Total general revenues	<u>103,907</u>	<u>59,617</u>
Total revenues	<u>217,192</u>	<u>166,381</u>
Program expenses:		
Water distribution and treatment	153,411	122,447
Total expenses	<u>153,411</u>	<u>122,447</u>
Change in net assets	63,781	43,934
Net assets - beginning of year	<u>370,270</u>	<u>326,336</u>
Net assets - ending of year	<u>\$ 434,051</u>	<u>\$ 370,270</u>

The main funding source for business-type activities are charges for services, which provided 73.8% and 87.1% of expenses in 2005 and 2004 respectively. Net assets increased by \$63,781 in 2005 largely due to \$90,542 of capital reserve money transferred in and spent on capital projects including the Surry Lane and Carr Road water line projects.

**MOUNTAIN LAKES DISTRICT
MANAGEMENT'S DISCUSSION AND ANALYSIS**
Year Ending December 31, 2005

Capital Assets

During the year net capital assets increased by \$490,590 for business-type activities. The following projects contributed to this increase, the Direct Water Line, West View Drive, Carr Road and Surry Lane Water Line improvements.

Long-Term Obligations

During 2005 the District's long term obligations increased by \$420,500 largely due to the loan taken out to pay for the Direct Water Line project.

Major 2005 Accomplishments

Major accomplishments consisted of the improvement of the entire Water System by the installation of the Direct Water Line from the pump house to the Chambers.

Contacting the Mountain Lakes Village District's Financial Management

This financial report is to provide our citizens and creditors with a general overview of the District's finances and to show a measure of accountability for the money it receives. If you have any questions about this report or need to get additional information, contact the Board of Commissioners at, 75 White Mtn. Drive, Woodsville, NH 03785, telephone number 603-787-6180.

EXHIBIT A
MOUNTAIN LAKES DISTRICT
HAVERHILL, NEW HAMPSHIRE
Statement of Net Assets
December 31, 2005

	Governmental Activities	Business- type Activities	Total
ASSETS			
Cash and cash equivalents	\$ 29,296	\$ 45,735	\$ 75,031
Accounts receivable, net	300	8,297	8,597
Due from other governments	18,739		18,739
Internal balances	18,505	(18,505)	-
Prepaid expenses	3,145	328	3,473
Total Current Assets	<u>69,985</u>	<u>35,855</u>	<u>105,840</u>
Noncurrent Assets:			
Capital assets:			
Non depreciated	81,200	425,108	506,308
Depreciated, net	53,006	664,634	717,640
Total Noncurrent Assets	<u>134,206</u>	<u>1,089,742</u>	<u>1,223,948</u>
Total Assets	<u>\$ 204,191</u>	<u>\$ 1,125,597</u>	<u>\$ 1,329,788</u>
LIABILITIES			
Accounts payable	\$ 2,997	\$ 3,983	\$ 6,980
Accrued expenses	274	4,963	5,237
Due to other governments	5,411		5,411
Deferred revenue		29,100	29,100
Long-term liabilities:			
Due within one year		54,500	54,500
Due in more than one year		599,000	599,000
Total liabilities	<u>8,682</u>	<u>691,546</u>	<u>700,228</u>
NET ASSETS			
Invested in capital assets, net of related debt	134,206	436,242	570,448
Restricted for:			
Future capital purchases	34,589		34,589
Unrestricted (Deficit)	26,714	(2,191)	24,523
Total net assets	<u>195,509</u>	<u>434,051</u>	<u>629,560</u>
Total liabilities and net assets	<u>\$ 204,191</u>	<u>\$ 1,125,597</u>	<u>\$ 1,329,788</u>

See accompanying notes to the basic financial statements

EXHIBIT B
MOUNTAIN LAKES DISTRICT
HAVERHILL, NEW HAMPSHIRE
Statement of Activities
For the Year Ended December 31, 2005

Functions/Programs	Net (Expense) Revenue and Changes in Net Assets			
	Expenses	Program Revenues	Business type Activities	
			Governmental Activities	Total
Governmental Activities:				
General government	\$ 161,492		\$ (161,492)	\$ (161,492)
Culture and recreation	38,714		(38,714)	(38,714)
Interest and fiscal charges	3,898	-	(3,898)	(3,898)
Total governmental activities	<u>204,104</u>	<u>\$ -</u>	<u>(204,104)</u>	<u>(204,104)</u>
Business-type activities:				
Water	153,411	113,285	-	(40,126)
Total primary government	<u>\$ 357,515</u>	<u>\$ 113,285</u>	<u>(204,104)</u>	<u>(244,230)</u>
General revenues:				
Property and other taxes			215,387	215,387
Interest and investment earnings			1,363	1,363
Miscellaneous			5,640	19,005
Transfers			(90,542)	-
Total general revenues			<u>131,848</u>	<u>235,755</u>
Change in net assets			(72,256)	(8,475)
Net assets - beginning			<u>267,765</u>	<u>638,035</u>
Net assets - ending			<u>\$ 195,509</u>	<u>\$ 629,560</u>

See accompanying notes to the basic financial statements

EXHIBIT C
MOUNTAIN LAKES DISTRICT
HAVERHILL, NEW HAMPSHIRE
Balance Sheet
Governmental Funds
December 31, 2005

	General Fund	Capital Reserve Funds	Total Governmental Funds
Assets:			
Cash and cash equivalents	\$ 29,296		\$ 29,296
Accounts receivable	300		300
Due from other governments		\$ 18,739	18,739
Due from other funds	2,655	15,850	18,505
Prepaid expenses	3,145		3,145
Total assets	<u>\$ 35,396</u>	<u>\$ 34,589</u>	<u>\$ 69,985</u>
Liabilities:			
Accounts payable	\$ 2,997		\$ 2,997
Accrued liabilities	274		274
Due to other governments	5,411		5,411
Total liabilities	<u>8,682</u>	<u>\$ -</u>	<u>8,682</u>
Fund balances:			
Unreserved, reported in:			
General fund	26,714		26,714
Special revenue funds		34,589	34,589
Total fund balances	<u>26,714</u>	<u>34,589</u>	<u>61,303</u>
Total liabilities and fund balances	<u>\$ 35,396</u>	<u>\$ 34,589</u>	
Amounts reported for governmental activities in the statement of net assets are different because:			
Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds			134,206
Net assets of governmental activities			<u>\$ 195,509</u>

See accompanying notes to the basic financial statements

EXHIBIT D
MOUNTAIN LAKES DISTRICT
HAVERHILL, NEW HAMPSHIRE
Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds
For the Year Ended December 31, 2005

	General Fund	Capital Reserve Funds	Total Governmental Funds
Revenues:			
Taxes	\$ 215,387		\$ 215,387
Investment income	129	\$ 1,234	1,363
Miscellaneous	5,640		5,640
Total Revenues	<u>221,156</u>	<u>1,234</u>	<u>222,390</u>
Expenditures:			
Current operations:			
General government	149,017		149,017
Culture and recreation	30,845		30,845
Capital outlay	2,297		2,297
Debt service:			
Interest and fiscal charges	3,898		3,898
Total Expenditures	<u>186,057</u>	<u>-</u>	<u>186,057</u>
Excess revenues over (under) expenditures	<u>35,099</u>	<u>1,234</u>	<u>36,333</u>
Other Financing Sources (Uses):			
Operating transfers in		29,166	29,166
Operating transfers out	(51,477)	(68,231)	(119,708)
(under) expenditures	<u>(51,477)</u>	<u>(39,065)</u>	<u>(90,542)</u>
Excess of Revenues and other Sources over Expenditures and other uses	<u>(16,378)</u>	<u>(37,831)</u>	<u>(54,209)</u>
Fund balances at beginning of year	<u>43,092</u>	<u>72,420</u>	<u>115,512</u>
Fund balances at end of year	<u>\$ 26,714</u>	<u>\$ 34,589</u>	<u>\$ 61,303</u>

See accompanying notes to the basic financial statements

MOUNTAIN LAKES DISTRICT
HAVERHILL, NEW HAMPSHIRE
Reconciliation of the Statement of Revenues, Expenditures
and Changes in Fund Balances of Governmental Funds
to the Statement of Activities
For the Year Ended December 31, 2005

Change in Fund Balances - Total Governmental Funds	\$ (54,209)
Amounts reported for governmental activities in the statement of activities are different because	
Governmental funds report capital outlays as expenditures. However, in the statement of activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. This is the amount by which depreciation exceeded capital outlays in the current period.	<u>(18,047)</u>
Change in net assets of governmental activities	<u>\$ (72,256)</u>

EXHIBIT E
MOUNTAIN LAKES DISTRICT
HAVERHILL, NEW HAMPSHIRE
Statement of Net Assets
Proprietary Funds
December 31, 2005

	Business-type Activities	Water Fund
ASSETS		
Current Assets:		
Cash and cash equivalents	\$ 45,735	
Accounts receivable, net	8,297	
Prepaid expenses	328	
Total Current Assets	<u>54,360</u>	
Noncurrent Assets:		
Non-depreciable capital assets	425,108	
Depreciable capital assets, net	664,634	
Total Noncurrent Assets	<u>1,089,742</u>	
Total Assets	<u>\$ 1,144,102</u>	
LIABILITIES		
Current Liabilities:		
Accounts payable	\$ 3,983	
Accrued expenses	4,963	
Deferred revenue	29,100	
Due to other funds	18,505	
Current portion of long-term obligations	54,500	
Total Current Liabilities	<u>111,051</u>	
Noncurrent Liabilities:		
Other long-term obligations	425,000	
Bonds payable	174,000	
Total Noncurrent Liabilities	<u>599,000</u>	
Total Liabilities	<u>710,051</u>	
NET ASSETS		
Invested in capital assets, net of related debt	436,242	
Unrestricted (Deficit)	(2,191)	
Total Net Assets	<u>434,051</u>	
Total Liabilities and Net Assets	<u>\$ 1,144,102</u>	

See accompanying notes to the basic financial statements

EXHIBIT F
MOUNTAIN LAKES DISTRICT
HAVERHILL, NEW HAMPSHIRE
Statement of Revenues, Expenses and Changes in Net Assets
Proprietary Funds
For the Year Ended December 31, 2005

	Business-type Activities
	<u>Water</u>
	<u>Fund</u>
Operating revenues:	
Charges for services	\$ 113,285
Other receipts	13,365
Total operating revenues	<u>126,650</u>
Operating expenses:	
Personal services	16,753
Contractual services	64,658
Materials and supplies	7,329
Utilities	18,449
Depreciation	28,526
Maintenance	6,173
Total operating expenses	<u>141,888</u>
Operating (loss)	<u>(15,238)</u>
Non-operating revenues (expenses):	
Interest expense	<u>(11,523)</u>
Net non-operating revenues (expenses)	<u>(11,523)</u>
Loss before operating Transfers	<u>(26,761)</u>
Operating transfers in (out)	
Operating transfers in	109,708
Operating transfers out	<u>(19,166)</u>
Net operating transfers	<u>90,542</u>
Change in net assets	63,781
Total net assets at beginning of year	<u>370,270</u>
Total net assets at end of year	<u>\$ 434,051</u>

See accompanying notes to the basic financial statements

EXHIBIT G
MOUNTAIN LAKES DISTRICT
HAVERHILL, NEW HAMPSHIRE
Statement of Cash Flows
Proprietary Funds
For the Year Ended December 31, 2005

	Business-type Activities
	<u>Water Fund</u>
Cash flows from operating activities:	
Cash received from customers	\$ 135,567
Cash paid to suppliers and employees	(94,061)
Cash paid to employees	(16,753)
Net cash provided by operating activities	<u>24,753</u>
Cash flows from Noncapital financing activities:	
Operating transfers in	109,708
Operating transfers out	(19,166)
Net Cash Provided by Noncapital Financing Activities	<u>90,542</u>
Cash flows from capital and related financing activities:	
Principal paid on long-term debt	(29,500)
Proceeds from other long-term obligations	450,000
Interest paid on long-term debt	(11,977)
Purchase of capital assets	(514,802)
Net cash (used) for capital and related financing activities	<u>(106,279)</u>
Net increase in cash and cash equivalents	9,016
Cash and cash equivalents at beginning of year	18,214
Cash and cash equivalents at end of year	<u>\$ 27,230</u>
Reconciliation of operating (loss) to net cash provided (used) by operating activities:	
Operating (loss)	\$ (15,238)
Adjustments to reconcile operating income to net cash provided (used) by operating activities:	
Depreciation expense	28,526
Changes in assets and liabilities:	
Accounts receivable, net	6,617
Prepaid expenses	(328)
Accounts payable	2,876
Deferred revenue	2,300
Net cash provided by operating activities	<u>\$ 24,753</u>

See accompanying notes to the basic financial statements

MOUNTAIN LAKES DISTRICT
HAVERHILL, NEW HAMPSHIRE
NOTES TO FINANCIAL STATEMENTS
December, 31 2005

NOTE 1--SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accounting policies of the Mountain Lakes District conform to accounting principles generally accepted in the United States of America for local governmental units, except as indicated hereinafter. The following is a summary of significant accounting policies.

The Mountain Lakes District is organized as a Village District (special purpose district) under the laws of the State of New Hampshire. The District is located within the town boundaries of Haverhill, New Hampshire and provides recreational services and water to the residents within the District.

Basic Financial Statement Presentation

The District's basic financial statements consist of government-wide statements, including a statement of net assets and a statement of activities, and fund financial statements which provide a more detailed level of financial information.

1. Government-Wide Financial Statements:

The statement of net assets and the statement of activities display information about the District as a whole. These statements include the financial activities of the primary government.

The statement of net assets presents the financial condition of the governmental activities of the District at year end. The statement of activities presents a comparison between direct expenses and program revenues for each program or function of the District's governmental activities. Direct expenses are those that are specifically associated with a service, program or department and therefore clearly identifiable to a particular function. Program revenues include charges paid by the recipient of the goods or services offered by the program, grants and contributions that are restricted to meeting the operational or capital requirements of a particular program and interest earned on grants that are required to be used to support a particular program. Revenues which are not classified as program revenues are presented as general revenues of the District. The comparison of direct expenses with program revenues identifies the extent to which each governmental function is self-financing or draws from the general revenues of the District.

2. Fund Financial Statements:

During the year, the District segregates transactions related to certain District functions or activities in separate funds in order to aid financial management and to demonstrate legal compliance. Fund financial statements are designed to present financial information of the District at this more detailed level. The focus of governmental fund financial statements is on major funds. Each major fund is presented in a separate column.

MOUNTAIN LAKES DISTRICT
HAVERHILL, NEW HAMPSHIRE
NOTES TO FINANCIAL STATEMENTS (CONTINUED)
December, 31 2005

Fund Accounting

The District uses funds to maintain its financial records during the fiscal year. A fund is defined as a fiscal and accounting entity with a self-balancing set of accounts. The District employs the use of two categories of funds: governmental and proprietary.

1. Governmental Funds:

Governmental funds are those through which most governmental functions typically are financed. Governmental fund reporting focuses on the sources, uses and balances of current financial resources. Expendable assets are assigned to the various governmental funds according to the purposes for which they may or must be used. Current liabilities are assigned to the fund from which they will be paid. The difference between governmental fund assets and liabilities is reported as fund balance. The following is the District's major governmental fund:

The General Fund is the District's primary operating fund. It accounts for all financial resources of the general government, except those required to be accounted for in another fund.

The Capital Reserve Funds are held by the Haverhill Town Trustees as required by state law. The funds account for all financial resources of the trust arrangements, in which the principal and income benefit the various departments of the District.

2. Proprietary Funds:

Proprietary fund reporting focuses on the determination of operating income, changes in net assets, financial position and cash flows. Proprietary funds are classified as enterprise or internal service. The District has no internal service funds. The District's major proprietary fund is comprised of the Water fund.

The District's Water fund is accounted for as a self-supporting enterprise fund. Water service is provided to customers on a user charge basis. However, the fund receives an operating subsidy from the General Fund on an annual basis to support its debt payments and capital acquisitions as appropriated at the annual District meeting.

Measurement Focus

1. Government-Wide Financial Statements:

The government-wide financial statements are prepared using the economic resources measurement focus. All assets and liabilities associated with the operation of the District are included on the Statement of Net Assets.

2. Fund Financial Statements:

All governmental funds are accounted for using a flow of current financial resources measurement focus. With this measurement focus, only current assets and current liabilities generally are included on the

MOUNTAIN LAKES DISTRICT
HAVERHILL, NEW HAMPSHIRE
NOTES TO FINANCIAL STATEMENTS (CONTINUED)
December, 31 2005

balance sheet. The statement of revenues, expenditures and changes in fund balances reports on the sources (i.e., revenues and other financing sources) and uses (i.e., expenditures and other financing uses) of current financial resources. This approach differs from the manner in which the governmental activities of the government-wide financial statements are prepared. Governmental fund financial statements therefore include a reconciliation with brief explanations to better identify the relationship between the government-wide statements and the statements for governmental funds.

Basis of Accounting

Basis of accounting determines when transactions are recorded in the financial records and reported on the financial statements. Government-wide financial statements are prepared using the accrual basis of accounting. Fiduciary funds also use the accrual basis of accounting. Governmental funds use the modified accrual basis of accounting. Differences in the accrual and the modified accrual basis of accounting arise in the recognition of revenue, the recording of deferred revenue, and in the presentation of expenses versus expenditures.

In the government-wide financial statements, private-sector standards of accounting and financial reporting issued prior to December 1, 1989, are followed to the extent that those standards do not conflict with or contradict guidance of the Governmental Accounting Standards Board.

1. Revenues – Exchange and Non-exchange Transactions:

Revenue resulting from exchange transactions, in which each party gives and receives essentially equal value, is recorded on the accrual basis when the exchange takes place. On a modified accrual basis, revenue is recorded in the year in which the resources are measurable and become available. Available means that the resources will be collected within the current year or are expected to be collected soon enough thereafter to be used to pay liabilities of the current year. For the District, available means expected to be received within sixty days of year end.

Non-exchange transactions, in which the District receives value without directly giving equal value in return, include property taxes, grants, entitlements and donations. On an accrual basis, revenue from property taxes is recognized in the year for which the taxes are levied. Revenue from grants, entitlements and donations is recognized in the year in which all eligibility requirements have been satisfied. Eligibility requirements include timing requirements, which specify the year when the resources are required to be used or the year when use is first permitted; matching requirements, in which the District must provide local resources to be used for a specified purpose; and expenditure requirements, in which the resources are provided to the District on a reimbursement basis. On a modified accrual basis, revenue from non-exchange transactions must also be available before it can be recognized.

Under the modified accrual basis, the following revenue sources are considered to be both measurable and available at year end: property taxes and interest on investments.

Licenses and permits, charges for services, and miscellaneous revenues (except interest on investments) are recorded as revenues when received in cash because they are generally not measurable until actually received.

MOUNTAIN LAKES DISTRICT
HAVERHILL, NEW HAMPSHIRE
NOTES TO FINANCIAL STATEMENTS (CONTINUED)
December, 31 2005

2. Expenses/Expenditures:

On the accrual basis of accounting, expenses are recognized at the time they are incurred.

The measurement focus of governmental fund accounting is on decreases in net financial resources (expenditures) rather than expenses. Expenditures are generally recognized in the accounting period in which the related fund liability is incurred, if measurable. Allocations of cost, such as depreciation and amortization are not recognized in governmental funds.

Budgetary Data

The District's budget represents departmental appropriations as authorized by annual or special District meetings. The Commissioners may transfer funds between operating categories as they deem necessary. The District adopts its budget under State regulations, which differ somewhat from accounting principles generally accepted in the United States of America in that the focus is on the entire governmental unit rather than on the basis of fund types.

State law requires balanced budgets but permits the use of beginning fund balance to reduce the property tax rate. For the year ended December 31, 2005, the District applied \$13,200 of its unappropriated fund balance to reduce taxes.

Encumbrance Accounting

Encumbrance accounting, under which purchase orders and other commitments for expenditure of monies are recorded in order to reserve a portion of the applicable appropriation, is employed as an extension of formal budgetary integration in Governmental Funds. Encumbrances outstanding at year end are reported as a component of fund balance since they do not constitute expenditures or liabilities, but rather commitments related to unperformed contracts for goods and services.

Cash and Cash Equivalents for Cash Flows

Cash and cash equivalents for statement of cash flow purposes consists of cash and interfund balances (representing cash transactions) as follows:

Demand deposits	\$	45,735
Due to other funds		(18,505)
Total Cash and Cash Equivalents per Exhibit G	\$	<u>27,230</u>

Investments

Investments are stated at cost. Certificates of deposit with a maturity of greater than ninety days from the date of issuance are included in investments.

MOUNTAIN LAKES DISTRICT
HAVERHILL, NEW HAMPSHIRE
NOTES TO FINANCIAL STATEMENTS (CONTINUED)
December, 31 2005

Accounts Receivable

User fees billed during the current year and prior and uncollected at December 31, 2005 are recorded as receivables net of reserves for estimated uncollectibles of \$3,000.

Capital Assets

General capital assets result from expenditures in the governmental funds. These assets are reported in the governmental activities column of the government-wide statement of net assets, but are not reported in the fund financial statements.

All capital assets are capitalized at cost (or estimated historical cost) and updated for additions and retirements during the year. Donated fixed assets are recorded at their fair market values as of the date received.

All reported capital assets except for land and construction in progress are depreciated. Improvements are capitalized; the costs of normal maintenance and repairs that do not add to the value of the asset or materially extend an asset's life are not. Improvements are depreciated over the remaining useful lives of the related capital assets. Depreciation is computed using the straight-line method over the following useful lives:

	<u>Years</u>
Water distribution system	20-40
Vehicles and equipment	5-10
Land and improvements	5-20
Buildings and improvements	5-30

Interest Expense

The District's proprietary funds capitalizes interest costs during the project's construction period. During the year, total interest expense incurred was \$15,837 of which \$4,314 was capitalized and \$11,523 was charged to expense.

Deferred Revenues

Water billings are made annually to recover estimated operating costs for the period April 1 through March 31 based on a pro-rata allocation to water users. Deferred revenues recorded in the water enterprise fund represent the 2005 water assessment billed to customers in April, 2005 for the period January 1, through March 31, 2006.

Compensated Absences

The District does not have a formal sick leave policy. As such, employees do not accumulate any unused sick leave days, which would require payment upon termination. Dependent upon the length of service, full time employees earn vacation at five to ten days per year. No provision has been made in these financial statements for accrued/unused vacation. Amounts are not material to these financial statements.

**MOUNTAIN LAKES DISTRICT
HAVERHILL, NEW HAMPSHIRE
NOTES TO FINANCIAL STATEMENTS (CONTINUED)**
December, 31 2005

Net Assets

Net assets represent the difference between assets and liabilities. Net assets invested in capital assets, net of related debt consists of capital assets, net of accumulated depreciation, reduced by the outstanding balances on any borrowings used for the acquisition, construction or improvement of those assets. Net assets are reported as restricted when there are limitations imposed on their use either through the enabling legislation adopted by the District or through external restrictions imposed by creditors, grantors or laws or regulations of other governments.

The District's policy is to first apply restricted resources when an expense is incurred for purposes for which both restricted and unrestricted net assets are available.

Fund Balance Reserves

The District reserves those portions of fund balance which are legally segregated for a specific future use or which do not represent available expendable resources and, therefore, are not available for appropriation or expenditure. Unreserved fund balance indicates that portion which is available for appropriation in future periods.

Interfund Activity

Transfers between governmental and business-type activities on the government-wide statements are reported in the same manner as general revenues.

Exchange transactions between funds are reported as revenues in the seller funds and as expenditures/expenses in the purchaser funds. Flows of cash or goods from one fund to another without a requirement for repayment are reported as interfund transfers. Interfund transfers are reported as other financing sources/uses in governmental funds and after non-operating revenues/expenses in the proprietary funds. Repayments from funds responsible for particular expenditures/expenses to the funds that initially paid for them are not presented in the financial statements.

Operating Revenues and Expenses

Operating revenues are those revenues that are generated directly from the primary activity of the proprietary funds. For the water fund, these revenues are charges to customers for sales and services. Operating expenses, which include depreciation on capital assets, are necessary costs incurred to provide the service that is the primary activity of the proprietary fund. All revenues and expenses not meeting this definition are reported as non-operating revenues and expenses.

Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America require management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results may differ from those estimates.

MOUNTAIN LAKES DISTRICT
HAVERHILL, NEW HAMPSHIRE
NOTES TO FINANCIAL STATEMENTS (CONTINUED)
December, 31 2005

Property Taxes

Under State statutes, the Town of Haverhill, New Hampshire (an independent governmental unit) collects District taxes for the District from property owners located within the boundaries of the District. As collection agent, the Town is required to pay over to the District its share of property taxes collected through periodic payments based on cash flow requirements of the District. The Town assumes financial responsibility for all uncollected property taxes under State statutes.

NOTE 4--CASH

Cash as of December 31, 2005 are classified in the accompanying financial statements as follows:

Statement of Net Assets:	
Cash and cash equivalents	<u>\$ 75,031</u>

As of December 31, 2005 the balance of the Town's cash and cash equivalents are deposits held in a financial institution.

The District's investment policy requires that investments be made in New Hampshire based financial institutions that are insured by the Federal Deposit Insurance Corporation. The District limits its investments to money market accounts and certificates of deposit in accordance with New Hampshire State Law (RSA 41:29).

NOTE 3--RISK MANAGEMENT

The District is exposed to various risks of losses related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. During 2005, the District was a member of the Local Government Center Property-Liability Insurance Trust, Inc. (LGC-PLIT) and the New Hampshire Public Risk Management Exchange (PRIMEX). The District currently reports all of its risk management activities in its General Fund. These Trusts are classified as "Risk Pools" in accordance with accounting principles generally accepted in the United States of America.

The Trust agreements permit the Trusts to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. Accounting principles generally accepted in the United States of America require members of pools with a sharing of risk to determine whether or not such assessment is probable and, if so, a reasonable estimate of such assessment. At this time, the Trusts foresee no likelihood of an additional assessment for any of the past years.

Claims expenditures and liabilities are reported when it is probable that a loss has occurred and the amount of that loss can be reasonably estimated. These losses include an estimate of claims that have been incurred but not reported. Based on the best available information there is no liability at December 31, 2005.

**MOUNTAIN LAKES DISTRICT
HAVERHILL, NEW HAMPSHIRE
NOTES TO FINANCIAL STATEMENTS (CONTINUED)**
December, 31 2005

Local Government Center Property-Liability Insurance Trust, Inc.

The LGC-PLIT is a Trust organized to provide certain property and liability insurance coverages to member towns, cities, and other qualified political subdivisions of New Hampshire. As a member of the LGC-PLIT, the District shares in contributing to the cost of and receiving benefits from a self-insured pooled risk management program. The program includes a Self Insured Retention from which is paid up to \$500,000 for each and every covered property, crime and/or liability loss that exceeds \$1,000.

New Hampshire Public Risk Management Exchange

PRIMEX was organized to provide statutory worker's compensation coverage to member towns, cities, and other qualified political subdivisions of New Hampshire. The Trust is self-sustaining through annual member premiums and provides coverage for the statutorily required workers' compensation benefits and employer's liability coverage up to \$2,000,000. The program includes a Loss Fund from which is paid up to \$500,000 for each and every covered claim.

NOTE 4—CAPITAL ASSETS

The following is a summary of changes in capital assets in the governmental funds:

	Balance 12/31/2004	Additions	Reductions	Balance 12/31/2005
Capital assets not being depreciated:				
Land	\$ 81,200	\$ -	\$ -	\$ 81,200
Total capital assets not being depreciated	<u>81,200</u>	<u>\$ -</u>	<u>\$ -</u>	<u>81,200</u>
Other capital assets:				
Land improvements	19,028			19,028
Buildings and improvements	225,942			225,942
Vehicles and equipment	113,170			113,170
Total other capital assets	<u>358,140</u>	<u>-</u>	<u>-</u>	<u>358,140</u>
Less: accumulated depreciation for:				
Land improvements	(12,822)	(2,444)		(15,266)
Buildings and improvements	(189,363)	(8,587)		(197,950)
Vehicles and equipment	(84,902)	(7,016)		(91,918)
Total accumulated depreciation	<u>(287,087)</u>	<u>(18,047)</u>	<u>-</u>	<u>(305,134)</u>
Total other capital assets, net	71,053	(18,047)	-	53,006
Total capital assets, net	<u>\$ 152,253</u>	<u>\$ (18,047)</u>	<u>\$ -</u>	<u>\$ 134,206</u>

Depreciation expense was charged to governmental functions as follows:

General government	\$ 12,475
Culture and Recreation	5,572
	<u>\$ 18,047</u>

The following is a summary of changes in capital assets in the proprietary fund:

**MOUNTAIN LAKES DISTRICT
HAVERHILL, NEW HAMPSHIRE
NOTES TO FINANCIAL STATEMENTS (CONTINUED)
December, 31 2005**

	Balance <u>12/31/2004</u>	Additions	Reductions	Balance <u>12/31/2005</u>
Capital assets not being depreciated:				
Land	\$ 2,500			\$ 2,500
Construction in progress		\$ 422,608		422,608
Total capital assets not being depreciated	<u>2,500</u>	<u>422,608</u>	<u>\$ -</u>	<u>425,108</u>
Other capital assets:				
Water distribution system	876,758	95,337		972,095
Machinery and equipment	21,534	1,171		22,705
Total other capital assets	<u>898,292</u>	<u>96,508</u>	<u>-</u>	<u>994,800</u>
Less: accumulated depreciation for:				
Water distribution system	(283,301)	(27,816)		(311,117)
Machinery and equipment	<u>(18,339)</u>	<u>(710)</u>		<u>(19,049)</u>
Total accumulated depreciation	<u>(301,640)</u>	<u>(28,526)</u>	<u>-</u>	<u>(330,166)</u>
Total other capital assets, net	596,652	67,982	-	664,634
Total capital assets, net	<u>\$ 599,152</u>	<u>\$ 490,590</u>	<u>\$ -</u>	<u>\$ 1,089,742</u>

NOTE 5—SHORT-TERM OBLIGATIONS

The District issued tax anticipation notes during the year. These borrowings are to assist in the payment of operating expenses during the year and are guaranteed to be repaid from the property tax revenue received in December from the Town of Haverhill.

The changes in short-term debt obligations for the year ended December 31, 2005 are as follows:

Balance - December 31, 2004	\$ -
Additions	225,000
Reductions	<u>(225,000)</u>
Balance - December 31, 2005	<u>\$ -</u>

NOTE 6--GENERAL OBLIGATION BONDS

The following is a summary of general obligation debt transactions of the Mountain Lakes District for the year ended December 31, 2005:

	Balance <u>1/1/2005</u>	Additions	Reductions	Balance <u>12/31/2005</u>	Amounts Due Within <u>One Year</u>
General Obligation Bonds	\$ 233,000		\$ (29,500)	\$ 203,500	\$ 29,500
Bond anticipation note		\$ 450,000		<u>450,000</u>	<u>25,000</u>
Total general obligation debt	<u>\$ 233,000</u>	<u>\$ 450,000</u>	<u>\$ (29,500)</u>	<u>\$ 653,500</u>	<u>\$ 54,500</u>

Payments on the general obligation bonds are paid out of the General Fund. General obligation bonds payable at December 31, 2005 consist of the following:

**MOUNTAIN LAKES DISTRICT
HAVERHILL, NEW HAMPSHIRE
NOTES TO FINANCIAL STATEMENTS (CONTINUED)
December, 31 2005**

\$290,000 French Pond Water Distribution Bonds due
in annual installments of \$14,500 through December
23, 2018: interest at 5.0% \$ 188,500

\$353,935 Water Company Purchase Bonds due in
annual installments of \$15,000 through February 15,
2006; interest at an average rate of 8.01% 15,000
\$ 203,500

Debt service requirements to retire general obligation bonds outstanding as of December 31, 2005 is as follows:

Year Ending December 31,	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2006	\$ 29,500	\$ 10,034	\$ 39,534
2007	14,500	8,700	23,200
2008	14,500	7,997	22,497
2009	14,500	7,250	21,750
2010	14,500	7,250	21,750
2011-2015	72,500	21,756	94,256
2016-2018	<u>43,500</u>	<u>7,256</u>	<u>50,756</u>
	\$ <u>293,500</u>	\$ <u>70,243</u>	\$ <u>273,743</u>

Other Long-term Obligations

The District has secured long-term financing of \$500,000, and has drawn on the funds as needed. As of December 31, 2005 the District indebtedness for this issuance is \$450,000. Payments are scheduled to commence September of 2006 in annual increments \$25,000 through 2026 with interest of 4.50% provided that the District has withdrawn the balance of the long-term obligation.

Authorized and Unissued Debt

Authorized and unissued debt as of December 31, 2005 consisted of the \$50,000, the balance of the water improvements bond.

NOTE 7--INTERFUND BALANCES AND TRANSFERS

During the course of the year, the Water Fund temporarily loans the General Fund monies to help the fund meet its operating cash needs. Interfund balances at December 31, 2005 are as follows:

<u>Fund</u>	<u>Interfund Receivables</u>	<u>Interfund Payables</u>
General Fund	\$ 2,655	
Capital reserve fund	15,850	
Water Fund	<u>\$ 18,505</u>	<u>\$ 18,505</u>

**MOUNTAIN LAKES DISTRICT
HAVERHILL, NEW HAMPSHIRE
NOTES TO FINANCIAL STATEMENTS (CONTINUED)**
December, 31 2005

During the year, several interfund transactions occurred between funds. The various operating transfers were made in accordance with budgetary authorizations. Interfund transfers for the year ended December 31, 2005 are as follows:

<u>Fund</u>	<u>Operating Transfers In</u>	<u>Operating Transfers Out</u>
General Fund		\$ 51,477
Capital Reserve Funds	\$ 29,166	68,231
Water Fund	109,708	19,166
	<u>\$ 138,874</u>	<u>\$ 138,874</u>

NOTE 8--NET WORKING CAPITAL

The net working capital (deficiency) for the water proprietary fund is (\$65,372) as of December 31, 2005.

NOTE 9--NET ASSETS RESTRICTED FOR FUTURE PURPOSES

Restricted Net Assets Governmental Funds -- Net assets restricted as of December 31, 2005 for governmental funds were as follows:

Capital Reserve Funds:	\$ 1,574
Recreation facilities	22,514
Water department surplus	2,051
Water department capital improvements	<u>26,139</u>
Other Expendable Trust Funds:	
Facilities improvement	<u>8,450</u>
	<u>\$ 34,589</u>

NOTE 10--CONTRACTUAL OBLIGATIONS

Maintenance Contract

During December 1999, the District renewed its contract with an independent party to provide for the regular maintenance of the water distribution system. The contract is effective through December 2000 and shall be automatically renewed for nine additional periods of one year each, unless the District or the independent party gives written notice to terminate the contract. The amount of the contract is to be paid in monthly installments. In each renewal year of the contract, the amount shall be adjusted by the change in the consumer price index of the federal government for the preceding contract year. Labor and equipment provided beyond the scope of regular maintenance will be paid for on an hourly basis at \$25 for a laborer, \$70 for use of the backhoe including labor, \$85 for use of an excavator, \$45 for use of the ten-wheel dump truck, and \$35 for use of the small dump truck. During the year ended December 31, 2005, maintenance expense of \$38,252 was charged under the contract. Based on the current year's basic contractual rate, the minimum future payments on the above maintenance contract for the next five years will be as follows:

MOUNTAIN LAKES DISTRICT
HAVERHILL, NEW HAMPSHIRE
NOTES TO FINANCIAL STATEMENTS (CONTINUED)
December, 31 2005

Year Ending December 31,	
2006	\$ 38,252
2007	38,252
2008	38,252
2009	38,252
2010	38,252

NOTE 11--CONTINGENCIES AND COMMITMENTS

Litigation

District officials estimate that any potential claims against the District, which are not covered by insurance, are immaterial and would not affect the financial position of the District.

NOTE 12--SUBSEQUENT EVENT

The District secured a line of credit up to \$280,000 during March 2006. Subsequent to year end, the District has borrowed \$30,000 against this line of credit. The borrowed amount and interest at 3.00% are due on December 27, 2006.

SCHEDULE 1
 MOUNTAIN LAKES DISTRICT
 HAVERHILL, NEW HAMPSHIRE
 Schedule of Revenues, Expenditures and Changes in Fund Balances
 Budget and Actual (Budgetary Basis) - General Fund
 For the Year Ended December 31, 2005

	<u>Budgeted Amounts</u>		<u>Actual Amounts</u>	<u>Variance with Final Budget - Favorable (Unfavorable)</u>
Revenues:	<u>Original</u>	<u>Final</u>		
Taxes	\$ 215,387	\$ 215,387	\$ 215,387	\$ -
Investment income			129	129
Miscellaneous	5,600	5,600	5,640	40
Total Revenues	<u>220,987</u>	<u>220,987</u>	<u>221,156</u>	<u>169</u>
Expenditures:				
Current:				
General government	144,808	144,808	149,017	(4,209)
Culture and recreation	31,900	31,900	30,845	1,055
Capital outlay	3,000	3,000	2,297	703
Debt service:				
Interest and fiscal charges	3,000	3,000	3,898	(898)
Total Expenditures	<u>182,708</u>	<u>182,708</u>	<u>186,057</u>	<u>(3,349)</u>
Excess revenues over (under) expenditures	<u>38,279</u>	<u>38,279</u>	<u>35,099</u>	<u>(3,180)</u>
Other financing uses:				
Operating transfers out	(51,479)	(51,479)	(51,477)	2
Total other financing uses	<u>(51,479)</u>	<u>(51,479)</u>	<u>(51,477)</u>	<u>2</u>
Excess revenues over (under) expenditures and other uses	<u>(13,200)</u>	<u>(13,200)</u>	<u>(16,378)</u>	<u>(3,178)</u>
Fund balances at beginning of year				
- Budgetary Basis	<u>43,092</u>	<u>43,092</u>	<u>43,092</u>	-
Fund balances at end of year				
- Budgetary Basis	<u>\$ 29,892</u>	<u>\$ 29,892</u>	<u>\$ 26,714</u>	<u>\$ (3,178)</u>

ANNUAL REPORT

of the

SCHOOL BOARD

of the

**HAVERHILL COOPERATIVE
SCHOOL DISTRICT**

for the

FISCAL YEAR

July 1, 2005

to

June 30, 2006

**ORGANIZATION OF HAVERHILL
COOPERATIVE SCHOOL DISTRICT**

SCHOOL BOARD

Philip Tucker, Chair	Term Expires 2008
Michelle Reagan	Term Expires 2008
Donald Bazzell	Term Expires 2009
Nancy Leitner	Term Expires 2009
David Robinson	Term Expires 2009
Keith Brown	Term Expires 2007
Patricia Buchanan	Term Expires 2007

MODERATOR

Michael Kennedy

CLERK

Carol Smith

TREASURER

Carol Smith

SUPERINTENDENT OF SCHOOLS

Bruce C. Labs

**HAVERHILL COOPERATIVE SCHOOL DISTRICT
ANNUAL SCHOOL DISTRICT MEETING
MARCH 23, 2006**

Michelle Raagan	2008
Philip Tucker	2008
Keith Brown	2007
Pat Buchanan	2007
Maggie Hatch	2006
David Robinson	2006
Donald Bazzell	2006

Pursuant to the Warrants, Moderator Michael Kennedy opened the meeting at 7:06 P.M. Mr. Kennedy then led the assembly in the Pledge of Allegiance.

Maggie Hatch thanked retiring personnel David James, Angela Brigida, Mary Beth Dickey, and Jeanne Horne for their many years of service to the school district. Community members gave them a round of applause.

The school board thanked Maggie Hatch for her six years of service on the school board. Community members gave her a round of applause.

Results of the voting on March 14, 2006 were read.

ARTICLE 1: To choose, by non-partisan ballot, a Moderator for the ensuing year.

Michael Kennedy received 40 votes and was declared the winner.

ARTICLE 2: To choose, by non-partisan ballot, three Members of the School Board; one Member-at-Large for a term of three years expiring in 2009, one member from the pre-existing Haverhill District for a term of three years expiring in 2009 and one member from the pre-existing Woodsville District for a term of three years expiring in 2009.

Donald Bazzell received 242 votes for the office of school board member-at-large expiring in 2009 and was declared the winner.

Nancy Leitner received 2 votes for the office of school board member from the pre-existing district of Haverhill expiring in 2009 and was declared the winner.

David Robinson received 253 votes for the office of school board member from the pre-existing district of Woodsville expiring in 2009 and was declared the winner.

ARTICLE 1: To hear the reports of Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto.

Jay Holden moved the article to accept the reports as written in the town report, Regis Roy seconded. No discussion. Jay Holden moved the question, Regis Roy seconded. Article passed by voice vote.

ARTICLE 2: To see if the School District will raise and appropriate the sum of eleven million two hundred seventy thousand five hundred eighty-six dollars (\$11,270,586) for the support of schools, for the payment of salaries of school district officials and agents, and for the payment of statutory obligations of the district. This article does not include appropriations contained in any other article of this warrant. (The Haverhill Cooperative School Board recommends this appropriation.)

Jay Holden moved the article, Linda Blake seconded. Maggie Hatch reviewed the budget for the community and answered questions. Jay Holden moved the question, Linda Blake seconded. Article passed by voice vote.

ARTICLE 3: To see if the District will vote to approve the cost item in the collective bargaining agreement reached between Haverhill Cooperative School Board and the Haverhill Cooperative Education Association/NEA-NH which calls for the following increase in the salaries and benefits,

<u>Year</u>	<u>Estimated Increase Over Prior Year</u>
2006-07	\$186,427.00
2007-08	\$170,599.00
2008-09	\$165,173.00

and further to raise and appropriate the sum of one hundred eighty-six thousand four hundred twenty-seven dollars (\$186,427) for the 2006-2007 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. (The Haverhill Cooperative School Board recommends this article.)

Jay Holden moved the article, Regis Roy seconded. Phil Tucker spoke to the article. Regis Roy spoke to the article and thanked the board. Jay Holden moved the question, Regis Roy seconded. Article passed by voice vote.

ARTICLE 4: To see if the District will vote to raise and appropriate ninety-five thousand five hundred seventy-five dollars (\$95,575) for the relocation of the Tembec office building onto the Woodsville Elementary School property to be used as a pre-school and increased elementary school space. And authorize the withdrawal of fifty thousand dollars (\$50,000.00) from the Building Maintenance Expendable Trust to be used toward this expense. The balance of forty-five thousand five hundred seventy-five dollars (\$45,575.00) is to come from general taxation. (The Haverhill Cooperative School Board recommends this article.)

Regis Roy moved the article, Linda Blake seconded. Keith Brown spoke to the article. Discussion ensued and board members responded to questions. Jay Holden motioned for an amendment not to exceed the \$57,200 renovation costs and then withdrew the motion. Discussion continued. Jay Holden moved the question, Mr. Corzillius seconded. Article passed by voice vote.

ARTICLE 5: To see if the School District will raise and appropriate up to fifty thousand dollars (\$50,000) to be added to the previously established Building Maintenance Expendable Trust, such amount to be funded from the year-end undesignated fund balance available on June 30, 2006. (The Haverhill Cooperative School Board recommends this article.)

Jay Holden moved the article, seconded by Mr. Corzillius. Dave Robinson spoke to the article. Mr. Corzillius moved the question, seconded by Vicky Padovani. Article passed by voice vote.

ARTICLE 6: To see if the School District will raise and appropriate up to fifty thousand dollars (\$50,000) to be added to the previously established Special Education Expendable Trust, such amount to be funded from the year-end undesignated fund balance available on June 30, 2006. (The Haverhill Cooperative School Board recommends this article.)

Jay Holden moved the article, seconded by Larry Corey. Pat Buchanan spoke to the article. Jay Holden moved the question, Linda Blake seconded. Article passed by voice vote.

ARTICLE 7: To see if the School District will raise and appropriate up to thirty-five thousand dollars (\$35,000) to be added to the previously established Haverhill Academy Commemorative Library Trust, such amount to be funded from the year-end undesignated fund balance available on June 30, 2006. (The Haverhill Cooperative School Board recommends this article.)

Regis Roy moved the article, seconded by Jay Holden. In answer to a question as to the use of this trust, Maggie Hatch stated it is used for the library, books, and media. Jay Holden moved the question, seconded by Mr. Corzillius. Article passed by voice vote.

ARTICLE 8: To transact any other business that may legally come before said meeting.

Jay Holden moved the article, Linda Blake seconded. Jay Holden moved to adjourn, Vicky Padovani seconded.

Moderator declared the meeting adjourned at 8:06 p.m.

Respectfully submitted,

Carol A. Smith
School District Clerk

HAVERHILL COOPERATIVE SCHOOL DISTRICT
SCHOOL WARRANT
THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Haverhill Cooperative School District
qualified to vote in district affairs:

You are hereby notified to meet at the James R. Morrill building
gymnasium, North Haverhill, New Hampshire on the 13th day of
March 2007, for the annual election of officers. Polls to be open for
election of District Officers at 8 o'clock in the forenoon and to close
not earlier than 6 o'clock in the afternoon.

ARTICLE 1: To choose, by non-partisan ballot, a Moderator for
the ensuing year.

ARTICLE 2: To choose, by non-partisan ballot, two Members of
the School Board; one Member-at-Large for a term of three years
expiring in 2010 and one member from the pre-existing Woodsville
District for a term of three years expiring in 2010.

Given under our hands this _____ day of February 2007.

Philip Tucker, Chairperson

Michelle Reagan

Keith Brown

David Robinson

Patricia Buchanan

Don Bazzell

Nancy Leitner

HAVERHILL COOPERATIVE SCHOOL BOARD

HAVERHILL COOPERATIVE SCHOOL DISTRICT
SCHOOL WARRANT
THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Haverhill Cooperative School District
qualified to vote in district affairs:

You are hereby notified to meet at the Haverhill Cooperative Middle
School, North Haverhill, New Hampshire on the 22nd day of March
2007, for action on all remaining articles, to commence at 7:00
o'clock in the afternoon.

ARTICLE 1: To hear the reports of Agents, Auditors, Committees
or Officers chosen and pass any vote relating thereto.

ARTICLE 2: To see if the School District will raise and appropriate
the sum of twelve million, one hundred twenty-eight
thousand, sixteen dollars (\$12,128,016.00) for the
support of schools, for the payment of salaries of
school district officials and agents, and for the
payment of statutory obligations of the district. This
article does not include appropriations contained in
any other article of this warrant. (The Haverhill
Cooperative School Board recommends this
appropriation.)

ARTICLE 3: To see if the District will vote to approve the cost item
in the collective bargaining agreement reached
between Haverhill Cooperative School Board and the
Haverhill Cooperative Support Staff/NEA-NH which
calls for the following increase in the salaries and
benefits,

<u>Year</u>	<u>Estimated Increase Over Prior Year</u>
2007-08	\$51,796.00
2008-09	\$54,656.00
2009-10	\$50,643.00

and further to raise and appropriate the sum of fifty-
one thousand seven hundred ninety-six dollars
(\$51,796.00) for the 2007-2008 fiscal year, such sum
representing the additional costs attributable to the

increase in salaries and benefits over those of the
appropriation at current staffing levels paid in the
prior fiscal year. (The Haverhill Cooperative School
Board recommends this article.)

ARTICLE 4: To see if the School District will raise and appropriate
up to thirty-eight thousand dollars (\$38,000) to be
added to the previously established Building
Maintenance Expendable Trust, such amount to be
funded from the year-end undesignated fund balance
available on June 30, 2007. (The Haverhill
Cooperative School Board recommends this article.)

ARTICLE 5: To transact any other business that may legally come
before said meeting.

Given under our hands this _____ day of February 2007.

Philip Tucker, Chairperson

Michelle Reagan

Keith Brown

David Robinson

Patricia Buchanan

Don Bazzell

Nancy Leitner

HAVERHILL COOPERATIVE SCHOOL BOARD

TO THE CITIZENS OF HAVERHILL WE SUBMIT THE EIGHTH ANNUAL SCHOOL BOARD REPORT

The faculty and staff of the Haverhill Cooperative School District have been busy this year. Staff in kindergarten through grade five has been meeting with Stephanie Wheeler of the Impact Center of Math and Science at Plymouth University on a regular basis working on a new standards based math program. We expect to see a program in place later on this year.

A Mentoring Design Team has been meeting with Educational Consultant Deb Roody to develop a Teacher Mentoring Program for our schools. This program would help seasoned teachers learn how to best give new teachers guidance in the classroom and in the workings of the school district. A good mentoring program will help with teacher retention of both teachers new to the field and teachers new to the district.

The staff has also been involved in learning how to properly assess the data from the NWEA (Northwest Evaluation Association) tests so we can give our children help in the areas where it is most needed.

We are making progress on the movement of the Tembec Building to Woodsville Elementary School. The actual movement of the building could not take place until Wal-Mart signed the papers to purchase the property. We expect everything should be in place for the start of school next year.

The school board and the administrative staff have worked hard to present to you with a budget that is both fiscally responsible and continues to promote progress in our schools. This year the budget is \$12,128,016, which represents a 3.8% increase from last year.

One item we have included in this year's budget is the After School Program at the middle school. In the past, the program has been funded through grant funds but as grant funds come to an end we must find a way to continue with the program. Last year we contributed \$11,682 to the program and this year we are asking for an additional \$54,546 to keep the program running. This has proved to be an excellent program for our children and the school board feels it is worth keeping.

On a separate warrant article we will be asking the taxpayers to approve the first year of a three-year contract with our support staff. The negotiated settlement will add \$.14 to the tax rate.

This year, Barbara Krulewitz, Bob McConville, and Ann Smith have all announced their retirements. We give them our heartfelt thanks for years of dedicated service.

In closing, we look forward to your input at our Annual School District Meeting.

Respectfully submitted,

Philip Tucker
Chairperson
Haverhill Cooperative School Board

Haverhill Cooperative School District Budget Summary by Object

<u>Object</u>	<u>Description</u>	<u>2005-06 Expense</u>	<u>2006-07 Budget</u>	<u>2007-08 Budget</u>	<u>Inc/(Dec)</u>
110	PROFESSIONAL SALARIES	3,068,914	3,282,135	3,562,000	279,865
111	ADMINISTRATIVE SALARIES	337,108	349,976	410,679	60,703
112	SUPPORT STAFF SALARIES	931,125	1,042,472	957,786	-84,686
113	SUMMER SCHOOL SALARIES	25,774	27,000	34,600	7,600
120	SUBSTITUTES	88,515	94,850	98,725	3,875
121	NHJTC STUDENT SALARIES	3,038	3,300	3,300	0
122	CO-CURRICULAR SALARIES	73,459	84,291	85,000	709
130	OVERTIME	9,700	8,500	9,900	1,400
211	HEALTH INSURANCE	946,901	1,118,155	1,162,787	44,632
213	LIFE INSURANCE	3,173	4,300	4,267	-33
214	DISABILITY INS.	3,249	3,575	3,396	-179
220	FICA	346,693	373,335	393,398	20,063
231	EMPLOYEE RETIREMENT	63,157	72,216	88,889	16,673
232	PROFESSIONAL RETIREMENT	127,796	134,189	228,292	94,103
240	TUITION REIMBURSEMENT - PROF	21,645	42,666	44,950	2,284
241	TUITION FOR HQT	0	10,000	3,000	-7,000
242	TUITION REIMBURSE - SUPPORT	0	0	3,000	3,000
250	UNEMPLOYMENT COMP	8,958	7,440	8,058	618
260	WORKERS COMP	16,002	22,577	24,287	1,710
310	MANAGEMENT SERVICES	309,912	394,111	423,471	29,360
320	PROF. EDUCATION SERVICES	169,380	134,022	321,631	187,609
330	OTHER PROFESSIONAL SERVICES	470,765	544,105	472,911	-71,194
340	TECHNICAL SERVICES	2,072	0	500	500
411	WATER & SEWAGE	15,080	17,330	19,063	1,733
421	RUBBISH REMOVAL	16,298	21,500	19,900	-1,600
422	SNOW REMOVAL	14,140	21,733	21,500	-233
430	REPAIRS/MAINTENANCE	61,775	74,627	85,568	10,941
432	MAINTENANCE AGREEMENTS	85,168	117,118	58,571	-58,547
440	RENTALS	90,690	89,986	92,215	2,229
450	CONSTRUCTION/REMODELING	0	113,700	24,150	-89,550
490	SECURITY SERVICES	3,720	2,747	2,986	239
510	STUDENT TRANSPORTATION	294,984	329,459	325,988	-3,471
520	PROPERTY/LIABILITY INSURANCE	26,702	37,486	38,187	701
531	TELEPHONE	9,882	10,188	10,850	662
532	DATA COMMUNICATIONS	10,522	22,092	34,068	11,976
534	POSTAGE	5,359	7,549	6,775	-774
540	ADVERTISING	7,218	4,590	4,842	252
550	PRINTING	2,998	4,050	4,600	550
561	TUITION/IN-STATE LEA	4,248	0	0	0
562	TUITION/OUT-STATE LEA	198,681	243,060	212,744	-30,316

Haverhill Cooperative School District Budget Summary by Object

<u>Object</u>	<u>Description</u>	<u>2005-06 Expense</u>	<u>2006-07 Budget</u>	<u>2007-08 Budget</u>	<u>Inc/Dec</u>
564	TUITION - PRIVATE	583,972	596,708	494,841	-101,867
580	TRAVEL/LODGING	13,556	12,550	14,300	1,750
610	SUPPLIES	148,422	162,816	188,051	25,235
622	ELECTRICITY	90,595	95,029	104,300	9,271
623	PROPANE	2,256	2,686	3,200	514
624	FUEL OIL	100,898	132,220	170,500	38,280
626	GASOLINE	1,442	4,300	2,500	-1,800
640	BOOKS	90,589	100,290	115,915	15,625
643	ON-LINE SERVICES	0	0	73,100	73,100
650	SOFTWARE	27,526	31,718	22,802	-8,916
732	NEW VEHICLES	21,988	16,000	0	-16,000
733	ADDITIONAL FURNITURE	2,985	16,094	5,756	-10,338
734	ADDITIONAL EQUIPMENT	28,424	27,564	15,652	-11,912
736	REPLACEMENT VEHICLE	0	17,000	0	-17,000
737	REPLACEMENT FURNITURE	9,244	4,484	4,195	-289
738	REPLACEMENT EQUIPMENT	27,284	22,910	28,786	5,876
810	DUES/FEES	36,714	45,125	45,500	375
830	DEBT INTEREST	175,389	152,623	129,300	-23,323
831	FRENCH POND LOAN INTEREST	736	0	0	0
840	CONTINGENCY - ADDL PAY	0	0	6,650	6,650
890	MISC.	1,373	300	300	0
910	DEBT PRINCIPAL	363,333	388,334	576,268	187,934
911	FRENCH POND LOAN PRINCIPAL	19,800	0	0	0
930	FUND TRANSFERS	127,792	154,869	55,530	-99,339
GENERAL FUND TOTAL		9,749,118	10,854,050	11,364,280	510,230
FOOD SERVICE TOTAL - FUND 21		334,015	329,849	353,093	23,244
GRANTS & DONATIONS TOTAL - FUNDS 22 & 23		619,211	503,689	410,643	-93,046
CAPITAL PROJECTS TOTAL - FUND 30		1,440,782	0	0	0
GRAND TOTALS		12,143,126	11,687,588	12,128,016	440,428

HAVERHILL CODPERATIVE SCHOOL DISTRICT REVENUES

	ACTUAL 2005-2006	REVISED 2006-2007	BUDGET 2007-2008	Difference
Fund Balance used to reduce taxes	0	197,187	100,000	(97,187)
General Fund				
<u>Local Revenue</u>				
1111 Current Appropriation	3,319,731	3,779,760	4,361,998	582,238
1310 Tuition from Individuals	-	-	3,000	3,000
1314 Summer School Tuition	15,300	15,400	15,400	0
1315 Driver Education Tuition	1,198,505	1,253,872	1,262,171	8,299
1320 Tuition from other LEA's in NH	193,109	162,089	176,959	14,860
1322 Special Ed. Tuition from LEAs	65,874	12,000	25,000	13,000
1510 Interest on Investments	1,317	1,500	4,500	3,000
1511 OZAB bond interest	73,428	15,500	2,000	2,000
1710 Gates admissions	12,511	6,290	16,000	500
1710 Rentals	27,767	5,000	14,893	8,603
1951 Services to other LEAS	4,907,542	7,000	2,000	(3,000)
1980 Refund from Prior Year		5,258,421	6,800	(200)
1990 Other Misc. Revenues			5,890,721	632,300
Total Local Revenue				
<u>State Revenue</u>				
3111 State Adequacy Grant	3,694,851	3,694,851	3,746,050	51,199
3112 State Adequacy Tax	687,016	719,746	654,573	(65,173)
3210 School Building Aid	149,678	190,092	298,314	108,222
3230 Catastrophic Aid	213,541	225,665	213,000	(12,665)
3241 Vocational Education Tuition	109,204	118,319	135,826	17,507
3242 Vocational Transportation	9,871	10,169	9,196	(973)
3270 Driver Education	5,400	6,600	6,600	0
5222 Transfer from Mentor Program	449			0
Total State Revenue	4,870,009	4,965,442	5,063,559	98,117
<u>Federal Revenue</u>				
4810 National Forest Reserve	2,459	-	-	0
4580 Medical	221,764	190,000	190,000	0
Total Federal Revenue	224,223	190,000	190,000	0
Fund Transfers				
Transfer from Expendable Trust	0	120,000	120,000	0
TOTAL TRUST TRANSFERS	0	120,000	120,000	0
TOTAL GENERAL FUND REVENUE	10,001,774	10,533,863	11,284,280	730,417
TOTAL GRANT REVENUE	614,913	498,889	405,643	(93,046)
TOTAL CAPITAL PROJECTS	1,694,000	-	-	0
Fund 4 Food Service				
1600 Food Service Sales	164,554	167,820	167,820	0
3260 State Reimbursement	3,829	4,380	3,828	(552)
4560 Federal Reimbursement	126,106	125,760	126,331	551
5221 Transfer from General Fund/Reserve	39,527	19,869	55,114	35,245
TOTAL FOOD SERVICE REVENUE	334,016	317,849	353,093	35,244
Fund 6 HAC Funds				
4,335	4,335	5,000	5,000	0
TOTAL REVENUES	12,649,038	11,687,588	12,128,016	440,428
	School Tax Rate			re-assessed
	Actual 2005	ACTUAL 2006	BUDGET 2007	Valuation
	16.79	10.51	12.13	359,712
	<u>3.67</u>	<u>2.10</u>	<u>1.91</u>	343,129
	20.46	12.61	14.04	per \$1,000

BOND PAYMENT SCHEDULE

BOND A

<u>Year</u>	<u>Principal</u>	<u>Interest</u>
2006-07	155,000.00	71,497.50
2007-08	165,000.00	60,375.00
2008-09	175,000.00	48,475.00
2009-10	190,000.00	35,700.00
2010-11	200,000.00	22,050.00
2011-12	215,000.00	7,525.00

BOND B

<u>Year</u>	<u>Principal</u>	<u>Interest</u>
2006-07	200,000.00	77,625.00
2007-08	215,000.00	64,125.00
2008-09	230,000.00	49,612.50
2009-10	245,000.00	34,087.50
2010-11	260,000.00	17,550.00

QUALITY ZONE ACADEMY BOND #1

<u>Maturity Date</u>	<u>Annual Payment</u>	<u>Estimated Earnings on Deposit Acct</u>
08/21/04	33,333.33	-
08/21/05	33,333.33	750.00
08/21/06	33,333.33	1,500.00
08/21/07	33,333.33	2,250.00
08/21/08	33,333.33	3,000.00
08/21/09	33,333.33	3,750.00
08/21/10	33,333.33	4,500.00
08/21/11	33,333.33	5,250.00
08/21/12	33,333.33	6,000.00
08/21/13	33,333.33	6,750.00
08/21/14	33,333.33	7,500.00
08/21/15	33,333.33	8,250.00
08/21/16	33,333.33	9,000.00
08/21/17	33,333.33	9,750.00
08/21/18	33,333.33	10,500.00
Totals	500,000.00	78,750.00

QUALITY ZONE ACADEMY BOND #2

<u>Maturity Date</u>	<u>Annual Payment</u>	<u>Estimated Earnings on Deposit Acct</u>
7/5/2007	162,933.33	
7/5/2008	132,933.33	3,259.00
7/5/2009	112,933.33	5,917.00
7/5/2010	112,933.33	8,176.00
7/5/2011	112,933.33	10,435.00
7/5/2012	112,933.33	12,693.00
7/5/2013	112,933.33	14,952.00
7/5/2014	112,933.33	17,211.00
7/5/2015	112,933.33	19,469.00
7/5/2016	112,933.33	21,728.00
7/5/2017	112,933.33	23,987.00
7/5/2018	112,933.33	26,245.00
7/5/2019	112,933.33	28,504.00
7/5/2020	112,933.33	30,763.00
7/5/2021	42,933.33	33,021.00
Totals	1,694,000.00	256,360.00

AUDIT REPORT: The Haverhill Cooperative School District has been audited by the firm Plodzick & Sanderson Professional Association. Copies of the audit are available for public review at the Superintendent's Office in the James R. Morrill Municipal Building, North Haverhill, NH.

**HAVERHILL COOPERATIVE
BALANCE SHEET-GENERAL FUND
2006**

ASSETS		
Current Assets		
CASH	100	371,536.38
INTERFUND RECEIVABLE	130	
INTERGOVERNMENTAL RECEIVABLE	140	399,230.39
OTHER RECEIVABLES	150	667.43
PREPAID EXPENSES	180	41,818.50
OTHER CURRENT ASSETS	190	
Total Current Assets		813,252.70
LIABILITY & FUND EQUITY		
Current Liabilities		
INTERFUND PAYABLES	400	218,839.35
INTERGOVERNMENTAL PAYABLES	410	
OTHER PAYABLES	420	60,357.55
LOANS AND INTEREST PAYABLE	450	180,000.00
ACCRUED EXPENSES	460	4,630.59
PAYROLL DEDUCTIONS	470	8,072.88
DEFERRED REVENUES	480	
OTHER CURRENT LIABILITIES	490	
Total Current Liabilities		471,900.37
Fund Equity		
RESERVE FOR ENCUMBRANCES	753	9,164.61
RESERVED FOR SPECIAL PURPOSES	760	
UNRESERVED FUND BALANCE	770	332,187.72
Total Fund Equity		341,352.33
Total Liabilities and Fund Equity		813,252.70

**HAVERHILL COOPERATIVE SCHOOL DISTRICT
SPECIAL EDUCATION PROGRAM COST
PREVIOUS TWO FISCAL YEARS PER RSA 32:11-a**

	2004-2005	2005-2006
<u>Special Education Expenses</u>		
1200/1230 Special Programs	1,953,870	2,106,954
1430 Summer School	48,209	40,325
2140 Psychological Services	-	2,209
2150 Speech and Audiology	148,084	153,093
2162 Physical Therapy	29,313	25,321
2163 Occupational Therapy	68,778	56,582
2722 Special Transportation	60,285	49,352
2729 Summer School Transportation	(see #2722)	(see #2722)
Total Expenses	2,308,539	2,433,836
<u>Special Education Revenue paid directly to School District</u>		
1322 Special Ed. Tuition	118,044	151,764
3110 Special Ed. portion Adequacy funds	430,530	514,694
3230 Catastrophic Aid	151,269	213,541
4580 Medicaid	211,474	221,764
Total Revenues to School District	911,316	1,101,763
Difference	(1,397,223)	(1,332,073)
Federal IDEA Entitlement Funds received and expended through SAU 23		
Part A - Preschool	5,326	5,326
Part B - Special Education	163,160	186,828

ANNUAL REPORT OF THE SUPERINTENDENT OF SCHOOLS

It is with a great deal of pride that I submit to you a report on the progress of our school system. We have made some positive steps which we believe over time will pay dividends in the development of our students.

The SAU has just finished its third year of working to improve student writing. Consultants have worked with teachers in groups and individually. Although we have already committed much time and effort to this work, we must continue to do so if we are truly going to improve student writing.

We now have two full years of data from the NWEA Tests on how each student is performing in math, reading, and language usage. These tests are given to our students each fall and spring, and in some districts a third time in the middle of the year. The tests allow us to chart each student's progress and let us know when students do not make as much progress as expected. Workshops have taken place to help teachers better understand what the test results mean, and where students may be weak. These tests are taken on the computer and, as a bonus, the students seem to enjoy taking them. This probably helps make the results more accurate than most.

Throughout the districts in SAU #23 a serious investment has been made in technology in the last two years. Teachers are becoming more educated in using technology so they can use computers as well as textbooks to lead instruction in the classroom. This has been a massive undertaking of time and money and I am pleased to inform you that while this is still a work in progress, there has been a great deal of growth in the use of computers for instruction.

In Haverhill, teachers and administrators are working on selecting a new standards based math program for grades K-5 to improve student math skills. This work has been under the leadership of the Impact Center of Math and Science at Plymouth State University. You can expect a pilot of this new program sometime in 2007.

This past year the entire SAU worked on developing a Wellness Policy. This policy was adopted by all the districts in August. All schools are looking carefully at more nutritious food choices and increased physical activity for our students. The goal is to teach our students to keep a healthy balance in their lives.

As part of the annual school approval process, schools underwent safety inspections this past year by the NH Dept. of Labor in addition to fire inspections. I am pleased to report that there were very few, if any, deficiencies. Those we did have were quickly corrected.

In 2004 I submitted goals to the school board, I am happy to say that with the exception of number five, which has not been addressed, we have made a good effort in all of the areas listed. Please see a copy of those goals below.

SUPERINTENDENT'S SAU GOALS FOR 2005-2007

1. To continue to have the entire SAU work together to implement a writing program to improve student writing systematically within all schools for all students.
2. To develop a system of pre and post testing for every student and to use the data to drive instruction and personalize learning for all students.
3. To improve technology in each district so teachers can utilize it within the classroom to support instruction and promote higher level thinking skills for all students. To use teaching strategies and learning activities that are differentiated, dynamic, and adjusted to the needs of the students using technology that is driven by the curriculum, not vice versa.
4. To use staff development time to work on School Improvement Plans in each of our schools and maintain active school improvement teams.
5. To conduct at least one focused educational forum in each district to solicit input from community members as to the direction of education in our schools.

5. To conduct at least one focused educational forum in each district to solicit input from community members as to the direction of education in our schools.
6. To do a careful review of each district's policies making sure they reflect current federal and state laws and are consistent with the direction of the school district.
7. To consider the condition of each of the buildings in our SAU and make recommendations to improve the safety and space needs of our students.
8. To pass reasonable and responsible budgets to support the needs of our schools.
9. To keep all board members informed about the changes to the curriculum in SAU #23 and the Curriculum Advisory Council.

The school funding issue will not go away. Costs continue to go up each year and adequacy funding has not kept pace. In Bath, Benton, and Piermont funding has dropped. I don't expect to see this issue solved in my career, but my hope is that we can do more with less until the time we can take some of the burden off property owners. I look forward to a resolution to this issue in the "near future".

I will continue to make decisions I believe are in the best interests of the students to improve their education. I wish to thank all the taxpayers for your continued support; it is truly appreciated and will never be taken for granted.

Respectfully submitted,

Bruce C. Labs
Superintendent of Schools

School Administrative Unit #23 Report of the Superintendent's and Business Administrator's Salaries

One-half of the School Administrative Unit expenses are prorated among the school districts on the basis of equalized valuation. One-half is prorated on the basis of average daily membership in the schools for the previous school year ending June 30. The Superintendent will receive a salary of \$85,970.06 during the 2006-2007 school year. There is no Assistant Superintendent or Business Administrator position at SAU 23 at this time.

The table below shows the pro-ratio of the salary

Superintendent Salary		
Bath	9,654.44	11.23%
Benton	1,435.70	1.67%
Haverhill Cooperative	57,127.10	66.45%
Piermont	9,826.38	11.43%
Warren	7,926.44	9.22%
TOTAL	\$85,970.06	100%

SCHOOL ADMINISTRATIVE UNIT #23 PROJECTED REVENUES

		<u>2005 - 2006</u>	<u>2006 - 2007</u>	<u>+/-</u>
LOCAL REVENUE OTHER THAN ASSESSMENT				
1320	Tuition - French Pond	190,550	144,200	(46,350)
1321	Tuition - King Street School	144,200	162,225	18,025
1325	Tuition -French Pond Summer School	8,400	7,635	(765)
1950	Itinerants	237,307	231,507	(5,800)
1951	Speech/ Language	128,713	183,670	54,957
1990	Other local revenue (town internet line fees)	178	-	(178)
1510	Interest	500	3,225	2,725
5000	Indirect Costs from SAU IDEA Grant	5,000	6,900	1,900
	Use of Fund Balance	<u>80,123</u>	<u>-</u>	<u>(80,123)</u>
	Total Other Revenue Fund I	794,971	739,362	(55,609)
1111	DISTRICT ASSESSMENTS	445,877	593,095	147,218
TOTAL PROJECTED REVENUES - GENERAL FUND		1,240,848	1,332,457	91,609
	GRANTS - IDEA & preschool	<u>250,754</u>	<u>267,108</u>	<u>16,354</u>
TOTAL SAU BUDGET INCLUDING GRANTS		1,491,602	1,599,565	107,963

SCHOOL DISTRICT ASSESSMENT SHARES	
Bath	66,605.00
Benton	9,905.00
Haverhill	394,111.00
Piermont	67,791.00
Warren	<u>54,683.00</u>
TOTAL ASSESSED TO DISTRICTS	593,095

SCHOOL ADMINISTRATIVE UNIT #23 BUDGET SUMMARY

	2005-2006	2006-2007	2007-2008	
	APPROVED	APPROVED	APPROVED	
<u>DEPARTMENT NUMBER / DESCRIPTION</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>+/-</u>
1100 ITINERANT TEACHERS	136,079	143,335	139,580	(3,755)
1230 FRENCH POND PROGRAM	183,608	167,959	198,710	30,751
1231 KING STREET PROGRAM	139,238	152,704	149,137	(3,567)
1430 FRENCH POND SUMMER SCHOOL	7,415	7,635	8,620	985
2120 ITINERANT GUIDANCE	27,567	18,729	23,602	4,873
2150 SPEECH/LANGUAGE	128,713	194,001	207,748	13,747
2210 CURRICULUM/STAFF DEVELOPMENT	50	50	1,448	1,398
2220 TECHNOLOGY SUPERVISION	62,462	74,670	79,312	4,642
2311 SCHOOL BOARD	1,635	1,683	3,385	1,702
2313 DISTRICT TREASURER	2,340	2,338	2,718	380
2317 AUDIT	5,000	5,000	5,500	500
2318 LEGAL COUNSEL	500	350	500	150
2321 OFFICE OF THE SUPERINTENDENT	361,478	371,208	398,520	27,312
2330 SPECIAL PROGRAMS ADMIN.	133,856	139,930	151,469	11,539
2540 SAU-WIDE PUBLIC RELATIONS	3,000	3,000	2,500	(500)
2620 BUILDING RENT	21,000	21,000	21,800	800
2640 EQUIPMENT MAINTENANCE & INS.	4,350	3,470	3,405	(65)
2810 RESEARCH, PLANNING, DEVELPMT	675	1,500	2,000	500
2820 NETWORK	21,382	23,595	24,960	1,365
2832 RECRUITMENT ADVERTISING	500	300	300	-
SUBTOTAL GENERAL FUND	1,240,848	1,332,457	1,425,214	92,757
IDEA GRANTS	236,031	267,108	263,841	(3,267)
TOTAL BUDGET	1,476,879	1,599,565	1,689,055	89,490
<hr/>				
DISTRICT ASSESSMENT	445,877	593,095	658,688	65,593

WOODSVILLE ELEMENTARY SCHOOL PRINCIPAL'S REPORT

The 2006-2007 school year has been one of change at Woodsville Elementary School. New faces among the staff include: principal, Kathleen Clark; music teacher, Christina Plateau; special educator instructor, Regina Lavoie; and kindergarten teacher, Megan Lallier.

Our total enrollment is two hundred and two students. Sixteen new students have joined our WES family since August of 2006. The addition of a fourth kindergarten instructor this year enabled us to reduce the size of the kindergarten classes and that has resulted in a very positive learning experience for our precious five-year-olds. These children will be exceptionally well prepared for success in first grade next year.

WES students participated in the fall administration of the *New England Common Assessment Program* (NECAP) tests. As of this writing we have not received our results. However, teachers worked diligently to prepare students for these exams and we are hopeful that our 2006-07 results will demonstrate the academic growth of our students.

We also administered the *Northwest Education Association* (NWEA) computerized assessments in the fall. Teachers worked with the data from these assessments to identify areas of apparent strength and weakness for their students. Paula Churchill of *North Country Education Services* has been assisting our efforts to utilize this data to inform instructional improvements.

This year our curriculum revision efforts have been focused on mathematics. Stephanie Wheeler from *The Impact Center at Plymouth State University* has been working closely with our teachers to help them reshape their ideas about mathematics instruction and assessment. As a result, teachers have changed the way they are presenting mathematical ideas and assessing students' comprehension of mathematics. For example, teachers in grades K-5 have adopted a common set of math vocabulary terms for use in classrooms. As a result visitors are likely to hear even kindergarten children talking about "equations" during their math lessons.

Our talented and dedicated PTO members have blessed us with several special events this year. We cannot praise them enough and are most especially grateful to this year's officers: Mary Ellen Fairfield, Sabrina Brown, and Sherry Foster for the countless hours they have dedicated to making our school a very special place for every child.

Last but not least, I would like to acknowledge the warm and welcoming reception that has been extended to me in my role as your new elementary principal. The community's commitment to providing an excellent education for its children and your involvement in the daily life of our school make this an incredibly special place to be. Thank you for the opportunity to be a part of such a fantastic school system!

Respectfully submitted,
Kathleen S. Clark, Principal

HAVERHILL COOPERATIVE MIDDLE SCHOOL PRINCIPAL'S REPORT

The 2006-2007 school year opened on August 28, 2006 with 312 students in grades four through eight from the towns of Haverhill, Benton, Bath, and Warren. Mathew Forest, formerly a guidance counselor in the Whitefield area, has been hired to be the new assistant principal, replacing Carole Schuschu, who retired after four years at HCMS and 27 years in education. New teachers for this school year include Joanne Moore, who is a reading specialist in the Title One program, Jessica Van Orman, who teaches in the fourth grade, and Robert Williams, who teaches 8th grade math. New instructional assistants include Merrill Clarkson and Chris Ness. Other new hires since the last town report include Rebecca Michael, secretary, and Jim Borgman, custodian.

Average homeroom class size at the middle school this year is 17. Students in all grades complete a course of study that requires them to take math, science, social studies, and English all year long. In addition, all students complete six-week courses of study in art, life skills, music, physical education, and technology education. Band, chorus, and theater programs involve about half of all students. A strong athletic program includes soccer and basketball for students in grades 5-8, baseball and softball for students in grades 7-8, and track and field for all students.

The faculty is to be commended for its ongoing commitment to several initiatives the school has undertaken to improve the academic growth of our students. Many staff members have been trained in the implementation of Responsive Classroom, an approach to school discipline that assumes that the school's social curriculum is as important as its academic curriculum. Most of the homerooms are using elements of this approach and more teachers will be trained later this year. In addition, the teachers in the fourth and fifth grade have been working closely with the elementary school teachers to improve math instruction. They have been meeting with consultants from Plymouth State University's Impact Center and are working toward the selection of a new math textbook series.

HCMS continues its commitment to having computers become an integrated part of daily instruction. All 7th and 8th graders have a laptop computer that they use in their wirelessly connected classrooms.

Instruction in all academic areas is enhanced by the use of the computers. In addition to allowing students more opportunities to write, create, and share their work digitally, students can more easily supplement their textbooks with additional research and take advantage of software programs that promote critical thinking. Sixth grade science is now taught in a laptop-based classroom. Students in the fourth and fifth grades receive computer instruction in their homerooms and have access to a set of wireless laptop computers. Each teacher now has a wireless laptop, and all are receiving ongoing training in ways to more fully integrate technology into their instruction in ways that promote thinking and creativity.

The staff and students of HCMS are grateful for the strong support of the PTA. The PTA board—with Michelle Reagan as president, Brenda Jewett as vice-president, Julie Huntington as treasurer, and Sheila Brill as secretary—continues the organization's tradition of making HCMS a great place for children. This year the PTA contributed over \$16,000 to the improvement of the sixth and seventh grade playground in the area behind the school. In addition, the PTA annually supports the field trips and other special programs for students.

This is the fifth year of the expanded after-school program. Funded by a mix of user fees, local tax dollars and private, state, and federal grant funds, the program provides daily academic support to students every day after school. Under the leadership of the program director, Martha Jenkins, the two-hour program provides homework tutoring, enrichment activities, field trips, daily snacks, and a late bus. An advisory council is currently working on ways to secure sustainability for the program as the grant funding runs out.

The students and staff of Haverhill Cooperative Middle School are grateful for the taxpayers' generous support of the middle school's programs and invite any interested community member to visit the school and observe its programs. Students receive a strong education at HCMS because of the town's long-standing, thorough commitment to its schools. Thank you.

Respectfully submitted,
Brent Walker, Principal
January 3, 2007

**HAVERHILL COOPERATIVE MIDDLE SCHOOL
2006 AWARDS**

**President's Education Award
Gold Certificate**

Sarah Solnit
Hannah Walker
Cameron Wood
Stephanie Ingalls
Jessica Laundry
Shyanne Millette
Daisy Simpkins
Alaysia Grady
Alexandria Lydon
Maria Englert
Arianna Kinder
Rebecca Page
Karen Cowles
Cassie Manning

**President's Education Award
Silver Certificate**

Jessica Beck
Amanda Charles
Peter Wright
Zoah Smith
Kala Stevens
Kayla Lamarre
Samantha Randall
Chelsea Randall
Katie Boutin

Everett Sawyer Award

Stephanie Ingalls
Kaitlyn Johnson
Arianna Kinder
Alexandria Lydon
Shyanne Millette
Chelsea Randall
Samantha Randall
Hannah Walker
Cameron Wood
Peter Wright

Anthony Woodbeck Award

Hannah Walker
Stephanie Ingalls

John Dexter Locke Award

Curran Wood

Howard W. Evans Award

Sarah Solnit

James R. Morrill Award

Arianna Kinder

Phyllis Page Award

Cameron Wood

William J. Fillian Award

Jessica Beck

Perfect Attendance for Year

Jeremy Benjamin
Michael Benson
Alaysia Grady
Taylor Wyman

**HAVERHILL COOPERATIVE MIDDLE SCHOOL
2006 GRADUATES**

Jessica Beck	Arianna Kinder	Logan Schulz
Katherine Boutin	Kayla Lamarre	Daisy Simpkins
Amanda Charles	Jacob Lankiewicz	Justin Smith
Walter Colton	Jessica Laundry	Zoah Smith
Karen Cowles	Tyler Leclerc	Sarah Solnit
Zachary Cummings	Alexandria Lydon	Kala Stevens
Maria Englert	Cassie Manning	Chad Taber
Evan Fabrizio	Justina Marro	Kimberly Troy
Amanda Fleury	Chelsea McKean	Hannah Walker
Alaysia Grady	Shyanne Millette	Samantha Waterhouse
Michael Heintz	Christopher Norcross	Cameron Wood
Trevor Hesseltine	Rebecca Page	Curran Wood
Jessica Hill	Peter Quigley	Jason Wood
Matthew Hopp	Chelsea Randall	Kevin Wood
Stephanie Ingalls	Samantha Randall	Peter Wright
Kaitlyn Johnson	Francis Roy	
Timothy Kearney	Samuel Roy	

WOODSVILLE HIGH SCHOOL CO-PRINCIPAL REPORT

It is our pleasure to submit the one hundred and tenth report to the Town on behalf of Woodsville High School. The 2006-2007 school year has been a time to re-evaluate direction and progress at Woodsville High School. The school has undergone many changes in the past few years, and it seems that this year is an excellent opportunity to focus on both the short and long-term efforts for "improved student performance".

As Co-Principals, we have been working closely with both the faculty and the student body to identify past practices that worked well, and areas in the need of most urgent change. The school has begun the process of looking at standardized test results in relationship to our curriculum and course of study. The school has joined forces with outside supports from the University of New Hampshire, New England College and the Department of Child and Family Services to provide more support for students in distress, and to look at ways to make the educational process more relevant to students. We are trying to work even more closely with the Haverhill Cooperative Middle School in terms of better transition services, reviewing student behavior, making curriculum connections and studying drop-out prevention.

After reviewing various reports regarding the school and school improvement, as well as surveying the faculty and staff extensively last summer, we organized five very active and empowered committees for the 2006-2007 school year. Every faculty member serves on at least one committee. Students and community members also serve on some of these committees. These groups are dealing with issues around school safety, the high dropout rate, wellness and nutrition, mentoring new teachers toward success in the classroom, and all of the issues dealing with the school's continued accreditation as a member of the New England Association of Schools and Colleges. Recommendations from the committees are already being incorporated into the way we are conducting business at the school.

We have been extremely happy to welcome new members to our school community this year. The new faculty members at Woodsville High School include Ms. Erica LaBella, in world language, Ms. Elizabeth Kuhn in music, and Mr. Roderick Keenan in social studies. In our special education department, it has been a pleasure to welcome Ms. Jennifer O'Dell, Mr. Adam Corey, Ms. Amanda Riggie, Ms. Carrie Stoddard, and Ms. Bette Hannaford as new instructional assistants. At the end of the 2006-2007 school year, we will be saying good-bye to Ms. Barbara Krulewitz, a fine English teacher and long-standing member of the faculty at WHS. Ms. Krulewitz is retiring in June, and she will be greatly missed by students and faculty. We thank her for her many dedicated years of quality service to our students

As we prepare for the next school year, our focus will continue to be to bring stability and direction to the school. Woodsville High School is a school that has an amazing heritage, dating back to 1896. It is important to maintain those valuable traditions that make the school so unique. At the same time, we must continue to work toward making the high school experience relative, challenging, and valuable for all students in the future. Woodsville High School is a true community school whose mission is to continually improve to meet the educational needs of the community's youth.

We would like to extend an invitation to any resident of our school district. If it has been awhile since you have been in our fine school, we would be glad to schedule a visit for you. Please just call us in advance to set up an appointment!

Respectfully submitted,

Ron Upton, Co-Principal
Bob Jones, Co-Principal

HAVERHILL COOPERATIVE SCHOOL DISTRICT
WOODSVILLE HIGH SCHOOL
PRINCIPAL'S REPORT FOR SCHOOL YEAR 2005-2006
GRADUATES - CLASS OF 2006

Branden Beckley
 Anthony Benson
 * Lindsay Biele
 Jamie Blake
 James Brant
 * Kristopher Brown
 * Rachel Buchanan
 Chelsea Bumgarner
 Ashlie Burroughs
 Kyle Cabey
 Naiara Campo
 * Cody Carbee
 * Meaghan Carr
 * Stephanie Cataldo
 Bryan Cheney
 Heather Cheney
 Darlene Diley
 * Stacy Eastman
 Benjamin Elliott IV
 Jessica Elliott
 *+ Michelle Emerson

Travis Fadden
 David Frost
 * William Gilbert
 Ashley Gordon
 Scott Gould
 Derek Graham
 Christal Grove
 Jennifer Heels
 Eileen Hemway
 * Erika House
 Tyler Keith
 Michelle Lavoie
 * Jean Lin
 Nicole Luurtsema
 Samantha Manning
 Stephen Martel
 * Anna McConville
 Megan McDanolds
 * Justine Morris
 * Matthew Musty
 Daniel Noyes

* Amanda Oakes
 Heath Page
 Jennifer Peart
 Nathan Pushee
 Cody Richards
 Jeffrey Robbins Jr.
 Reagan Robbins
 Clayton Roberge
 Timothy Roy
 Nathan Russell
 Amanda Saladino
 Ashley Scruton
 Jeffrey Stewart Jr.
 Joshua Stimson
 Ida Stygles-Spruill
 * Parasrevi Taliadoros
 * Nicholas Thompson
 Alexander Tucker
 Allen Young

* National Honor Society Members
 ** Honorary National Honor Society Members
 + National Vocational Technical Honor Society Member

SCHOLARSHIP HONORS

Valedictorian
Salutatorian

Jean Lin
Stephanie Cataldo

Third Honor
Fourth Honor

Erika House
Amanda Oakes

CLASS MARSHALS

Lindsay Bigelow – Michael Norcross

COMMENCEMENT AWARDS - CLASS OF 2006

Band Director's Award	Stephanie Cataldo	Frances E. Wilkins Memorial Scholarship	Timothy Roy
Bassler-Keyes Award	Alexander Tucker	Frank G. and Irma Woodward Memorial Scholarship	Joshua Stimson
Carl Sawyer Memorial Award	Clayton Roberge	Grace Thayer Hallock Award	Stephanie Cataldo
Catherine E. Newman Trust Scholarship	Joshua Stimson	Haverhill Academy Alumni Association Scholarship	Jamie Blake Meaghan Carr
Cohase Lions Club College Educational Scholarship	Lindsay Biele Scott Gould Jean Lin Amanda Oakes Parasrevi Taliadoros	Haverhill Cooperative Student Trust Scholarship	Jamie Blake Amanda Oakes
Dean G. Hammond Order of Eastern Star Memorial Scholarship	Amanda Oakes Scott Gould	Haverhill Education Association Scholarship for Future Educators	Michelle Lavoie
Dr. Robert Colby Campbell Scholarship Award	Scott Gould	Henry S. Aldrich Memorial Scholarship Timothy Roy	
Douglas "Bum" Bigelow Award	Branden Beckley	"I Dare You" Danforth Leadership Award	Lindsay Biele Stephanie Cataldo

Jason Sanderson Scholarship Award	Bryan Cheney Michelle Ordway	New Hampshire Athletic Directors Association Male Scholar Athletic Award	Joshua Stimson
Jim Iozzo Memorial Scholarship	Stacy Eastman	New Hampshire Commission On The Status of Women Award	Stephanie Cataldo Stacy Eastman Jennifer Heels Jean Lin
John Dexter Locke Award	William Gilbert		
John Bagonzi, Jr. Scholarship Fund	Amanda Oakes		
John O. Keyes Masonic Memorial Scholarship	Lindsay Biele Stephanie Cataldo Jean Lin	North Haverhill Girls' Club Award	Chelsea Bumgarner Reegan Robbins Stephanie Cataldo
John Philip Sousa Band Award	Matthew Musty	Olga Armstrong Memorial Scholarship	Timothy Roy
Jonathan F. Currier Memorial Scholarship	Jean Lin	Orcutt Achievement Award	Erika House
Joseph A. Lavoie Family Vocational/ Technical Scholarship	Justine Morris	Orford Lions Club Scholarship	Matthew Musty
Karen Siegmund Memorial Scholarship Fund	Jamie Blake	Paul P. Tucker Memorial Award	Alexander Tucker
Kendall F. Beaton Award	Stacy Eastman	Pine Grove Grange #298 Youth Scholarship	Timothy Roy
Leslie Lackie, Jr. Memorial Award	Anthony Benson	Principal's Leadership Award	Stephanie Cataldo
Loyal Order of Moose Scholarship	Justine Morris	Rebekah Assembly of Vermont Scholarship	Meaghan Carr
Modern Woodmen Fraternal Scholarship	Jeffrey Stewart	Robb Evans Technology Award	Nicholas Thompson
Monica Smith Memorial Scholarship	Michelle Ordway	Ross Wood Post #20 American Legion Citizenship Award	Kristopher Brown

American Legion Auxiliary Unit #20 Of Woodsville Citizenship Award	Lindsay Biele	W.H.S. National Honor Society Community Scholarship	Lindsay Biele Stephanie Cataldo Amanda Oakes Matthew Musty
Ross Wood Post #20 American Legion Scholarship	Jean Lin Reegan Robbins		
Ryegate Associates Annual Scholarship Award	Jean Lin	W.H.S. Student Council Scholarship	Rachel Buchanan Michelle Lavoie Parasrevi Taliadoros Matthew Musty
Souhegan Valley Engineering Achievement Award	Anna McConville Nathan Russell		
Squadron 20 Sons of the American Legion Award	Reegan Robbins	WHS Senior Student Council Recognition Award	Amanda Oakes
Steven Holden Memorial Award	Lindsay Biele	Woodsville Area Booster Club: Citizens For Scholars Scholarship Award	Stephanie Cataldo Stacy Eastman Scott Gould Parasrevi Taliadoros Alexander Tucker Chelsea Bumgarner Michelle Lavoie Joshua Stimson
The Doris Marguerite Douglas Memorial Scholarship	Jean Lin		
The Robert H. Butson Scholarship	Justine Morris Matthew Musty		
Veterans of Foreign Wars Post #5245 Award	Scott Gould	Donald R. Evans Student/Athlete Award	Stephanie Cataldo Stacy Eastman
Veterans of Foreign Wars Post #5245 Auxiliary Award	Stephanie Cataldo		
William V. Daley Scholarship	Daniel Noyes	Woodsville High School Alumni Attainment Award	Matthew Musty
W.H.S. Class of 1934, Marjorie Tilton Chamberlin Scholarship	Lindsay Biele	Woodsville-Wells River Rotary Club Scholarship	Jean Lin
W.H.S. National Honor Society Appreciation Award	Lindsay Biele Stephanie Cataldo	Salutatorian Award Valedictorian Award	Erika House Jean Lin

HAVERHILL COOPERATIVE SCHOOL DISTRICT TEACHER QUALITY REPORT

Education Level Of Faculty And Administration At Each School
(In Full Time Equivalents)

	BA	BA+15	MA	MA+30
WES Teachers	6.1	11	3.25	2
WES Administration			1	
HCMS Teachers	7	4.5	14.6	5
HCMS Administration			1	1
WHS Teachers	8	14	7.6	2
WHS Administration			1	1

Number Of Teachers With Emergency/Provisional Certification
(In Full Time Equivalents)

Woodsville Elementary School	0
Haverhill Cooperative Middle School	0
Woodsville High School	3.5

Number Of Core Academic Courses Not Taught By Highly
Qualified Teachers

Woodsville Elementary School	0
Haverhill Cooperative Middle School	0
Woodsville High School	0

PARENTS RIGHT TO KNOW

As a parent, grandparent, aunt, uncle, or legal guardian, you
have the right to know:

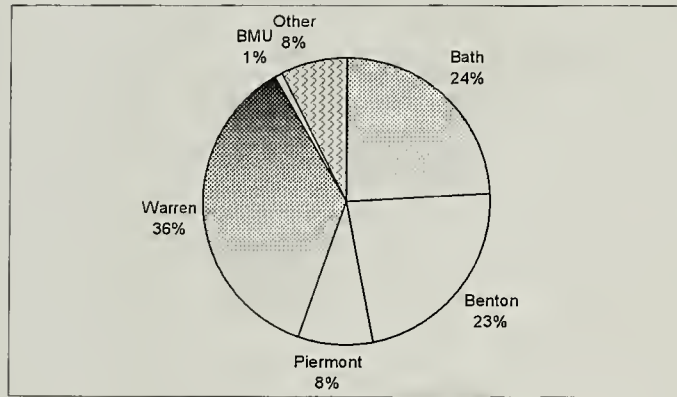
1. Who is teaching your child
2. The qualifications and experience of your child's
teacher(s)

For information concerning your child's teacher(s), please contact the
Superintendent's Office at:

SAU #23
2975 Dartmouth College Highway
North Haverhill, NH 03774
603-787-2113

HAVERHILL COOPERATIVE SCHOOL DISTRICT
TUITION STUDENTS ATTENDING FROM OTHER DISTRICTS
(as of December 2006)

<u>SCHOOL DISTRICT</u>	<u>TOTAL</u>	<u>ELEM</u>	<u>MIDDLE</u>	<u>HIGH</u>
Bath	35	0	14	21
Benton	33	10	10	13
Piermont	12	0	0	12
Warren	53	0	23	30
BMU	1	0	1	0
Other	11	0	2	9
TOTAL	145	10	50	85



HAVERHILL COOPERATIVE SCHOOL DISTRICT

Wages Paid 2005-2006			Wages Paid 2005-2006		
Employee	Position		Employee	Position	
Woodsville Elementary School			Woodsville Elementary School-continued		
GLENNACKERMAN	TITLE ONE	\$17,157.50	ANN SMITH	INSTRUCTIONAL ASSISTANT	\$12,824.84
PAMELA ALDRICH	INSTRUCTIONAL ASSISTANT	\$15,991.05	LINDA O SMITH	KINDERGARTEN/SS	\$45,411.54
ROSAMOND F BAILEY	GRADE 3	\$50,843.00	JANE T STIMSON	KINDERGARTEN	\$43,532.00
MYRTIE L BECK	SPECIAL EDUCATION/SS	\$34,044.35	LINNAE WHEELER	INSTRUCTIONAL ASSISTANT	\$6,491.52
LINDA M BLAKE	GRADE 2	\$39,526.00	Haverhill Cooperative Middle School		
WENDY E BLOCK	INSTRUCTIONAL ASSISTANT/SS	\$14,599.88	DAVID ADAMS	INSTRUCTIONAL ASSISTANT	\$2,049.55
FRANCINE BOWMAN	INSTRUCTIONAL ASSISTANT	\$4,957.33	LYNN ADAMS	INSTRUCTIONAL ASSISTANT	\$11,893.10
DEBORAH A BROWN	GRADE 3	\$43,532.00	BRENDA AMNOTT	INSTRUCTIONAL ASSISTANT/SS	\$24,129.69
HILARY BUMGARNER	INSTRUCTIONAL ASSISTANT/SS	\$16,435.68	ANNE-MARIE BALLAM	TITLE ONE ASSISTANT	\$14,294.72
GAIL CALKINS	GRADE 1	\$32,315.00	RUTHANN BENSON	GRADE 7 MATH	\$39,526.00
AUDREY CLOUGH	INSTRUCTIONAL ASSISTANT/SS	\$17,840.55	RHONDA BLOOM	INSTRUCTIONAL ASSISTANT	\$12,043.50
KAROLEE CURRIER	TITLE ONE TEACHER/SS	\$38,790.20	JIM BORGMAN	CUSTODIAN	\$6,315.84
CARRIE DALY	INSTRUCTIONAL ASSISTANT	\$4,434.23	MECHELLE BORGMAN	INSTRUCTIONAL ASSISTANT	\$8,014.28
JULIE DERRINGTON	INSTRUCTIONAL ASSISTANT	\$10,574.94	JILL BOYCE	INSTRUCTIONAL ASSISTANT	\$1,134.00
DEBBIE EATON	READING TEACHER/PRESCHOOL	\$42,912.54	JORDAN BURKE	GRADE 7 SOCIAL STUDIES	\$28,309.00
NICOLE M EMERSON	INSTRUCTIONAL ASSISTANT/SS	\$12,962.95	MARY BURNHAM	GRADE 7 LANG/ARTS	\$50,743.00
MARIE FAVALORO	GRADE 1	\$27,468.92	ROSE CLARK	INSTRUCTIONAL ASSISTANT	\$13,613.55
IRENE FOURNIER	INSTRUCTIONAL ASSISTANT/SS	\$16,537.17	AMANDA CLARKE	INSTRUCTIONAL ASSISTANT	\$9,969.43
GINA GIUDICI-OAKES	GRADE 2/SUMMER SCHOOL	\$47,274.38	MERRILL CLARKSON	AFTER SCHOOL PROGRAM	\$14,275.80
THOMAS GOSS	GUIDANCE	\$34,810.04	PHYLLIS A COLBY	SPECIAL EDUCATION	\$48,339.00
STUART GRANOFF	ESL TEACHER	\$9,681.25	SUSAN COLE	INSTRUCTIONAL ASSISTANT	\$3,149.97
DONNA HART	SPECIAL EDUCATION	\$50,940.93	LINDA COREY	LUNCH ACCOUNT COORDINATOR	\$6,742.50
CHRISTINA HEBERT	ADMINISTRATIVE ASSISTANT	\$21,004.00	DEBRA CROSSLEY	INSTRUCTIONAL ASSISTANT	\$9,430.47
ROGER JACKO	SPECIAL EDUCATION	\$32,315.00	MARGO DEARBHIL	INSTRUCTIONAL ASST/BEHAVIOR ASSOC	\$14,709.29
DAVID JAMES	PRINCIPAL	\$71,541.74	RICHARD DICKENSON	GRADE 8 SCIENCE	\$35,520.00
PRISCILLA L KINCAID	LIBRARY ASSISTANT/SS	\$12,736.54	JANET L FOURNIER	LIBRARY ASSISTANT/SUMMER SCHOOL	\$18,733.84
KATHLEEN LABS	TITLE ONE INSTRUCTOR	\$14,027.55	SHIRLEY GEORGE	SCHOOL SECRETARY	\$21,465.00
NANCY LEETE	GRADE 3	\$39,526.00	STUART GRANOFF	ESL TEACHER	\$14,715.50
ROBERT B MCCONVILLE	PHYSICAL EDUCATION/SS	\$23,751.75	ANGELA HANNETT	AFTER SCHOOL PROGRAM	\$11,094.90
JOANNE MOORE	TITLE ONE TEACHER/CURR. DEV.	\$39,526.00	DIANNA HAYWARD	SCHOOL SECRETARY	\$18,042.24
NANCY E MUSGRAVE	GRADE 1	\$50,743.00	NANCY E HAZLETT	LUNCH ASSISTANT	\$14,263.20
LORIE-ANN NOYES	READING TEACHER/SS	\$32,232.90	DAVID G HEINTZ	INSTRUMENTAL MUSIC	\$25,371.50
VICTORIA PADOVANI	GRADE 2/SUMMER SCHOOL	\$36,911.40	CONNIE HEMWAY	INSTRUCTIONAL ASSISTANT/SS	\$7,129.20
RICHARD PATTEN	SUPERVISOR OF BUILDING/GROUNDS	\$34,399.30	BRADLEY HOLLENHORST	GRADE 8 MATH	\$28,936.93
ERIN POWERS	INSTRUCTIONAL ASSISTANT	\$12,043.50	ANDREA IMPEY	GRADE 4	\$28,665.64
LORNA RENFREW	KINDERGARTEN	\$39,526.00	PAULA L INGERSON	SPECIAL EDUCATION	\$31,514.00
JESSICA H RICHARDSON	INSTRUCTIONAL ASSISTANT	\$11,814.35	MARTHA JENKINS	AFTER SCHOOL DIRECTOR	\$43,195.38
DAVID RIGGIE	CUSTODIAN	\$20,584.08	DEBRA KEITH	INSTRUCITONAL ASSISTANT	\$15,454.52

HAVERHILL COOPERATIVE SCHOOL DISTRICT

Employee	Position	Wages Paid 2005-2006
Haverhill Cooperative Middle School-continued		
JAMES M KINDER	GUIDANCE	\$47,509.10
DONNA LEE	INSTRUCTIONAL ASSISTANT/SS	\$15,067.88
SUSAN LEWIS	GRADE 7 SCIENCE	\$30,713.00
TAMMIE LYDON	INSTRUCTIONAL ASSISTANT/SS	\$9,689.59
BRENDA MARTEL	INSTRUCTIONAL ASSISTANT	\$11,654.33
PETER MCCLURE	TECH ED TEACHER	\$46,737.00
ROBERT B MCCONVILLE	PHYSICAL EDUCATION	\$21,766.00
REBECCA MICHAEL	SCHOOL SECRETARY	\$4,664.85
BETHANY MICHAL	SPECIAL EDUCATION	\$28,309.00
ELIZABETH A MORRILL	GRADE 8 HISTORY	\$43,532.00
TASHA NELSON	CUSTODIAN	\$7,829.95
JOHN PAGE	INSTRUCTIONAL ASST./AFTER SCHOOL	\$18,124.91
KENNETH POIRIER	ART	\$37,924.00
SHARON RAND	INSTRUCTIONAL ASSISTANT	\$12,904.35
ELLEN REINGOLD	INSTRUCTIONAL ASSISTANT	\$16,519.32
TIMOTHY RHOADS	CUSTODIAN	\$32,715.62
PATRICK K RIGGIE	PHYSICAL EDUCATION	\$43,532.00
MELISSA ROCHELEAU	INSTRUCTIONAL ASSISTANT	\$11,230.98
REGIS M ROY	GRADE 5/SS	\$53,022.04
TARA S RUSS	GRADE 4	\$37,123.00
MONIA SANVILLE	INSTRUCTIONAL ASSISTANT	\$10,616.33
LEE SAPOSNIK	GRADE 6	\$50,743.00
JUDITH SAWYER	TITLE ONE ASSISTANT	\$17,406.94
CAROLE SCHUSCHU	ASSISTANT PRINCIPAL	\$56,822.01
GRETТА J SMITH	GRADE 5/AFTER SCHOOL	\$45,166.00
LLOYD H STEEVES	COMPUTERS	\$8,248.14
ROBERT STEVENSON	VOCAL MUSIC	\$50,743.00
ELLEN SWAIN	GRADE 6/AFTER SCHOOL	\$37,143.00
CANDACE THEBERGE	SPECIAL EDUCATION/ AFTER SCHOOL	\$33,958.00
CARLETON TORREY	CUSTODIAN	\$17,698.57
MARTHA TROTT	GRADE 6	\$29,363.25
BARBARA J URESKY	GRADE 5/SUMMER SCHOOL	\$52,024.96
BRENT WALKER	PRINCIPAL	\$72,483.16
DEBORAH WALKER	SPECIAL EDUCATION	\$33,426.07
GRETCHEN WEISS	GRADE 4/AFTER SCHOOL	\$37,317.00
KEVIN WEISS	GRADE 8 LANG/ARTS/AFTER SCHOOL/	\$36,578.78
JOANN WINN	LIFE SKILLS	\$45,936.00

Employee	Position	Wages Paid 2005-2006
Woodsville High School		
GLENN A ACKERMAN	TITLE ONE INSTRUCTOR	\$17,157.50
MICHAEL ACKERMAN	PHYSICAL EDUCATION	\$43,532.00
MARYLYN H ALDRICH	BUSINESS	\$43,532.00
NANCY ALDRIDGE	INSTRUCTIONAL ASSISTANT	\$9,799.61
DONNA BALDWIN	GUIDANCE SECRETARY	\$8,964.60
MARY L BEAUDIN	ENGLISH/JOURNALISM	\$43,532.00
ADRIANNE BLAIR	CHORAL/MUSIC	\$31,514.00
DOROTHY BLODGETT	INSTRUCTIONAL ASSISTANT	\$11,814.07
TAMARA BOUTIN	INSTRUCTIONAL ASSISTANT	\$9,358.04
AMY BOYD	COMPUTER SCIENCE	\$33,574.00
ANGELA BRIGIDA	SOCIAL STUDIES	\$43,532.00
SUSAN CLARK	GUIDANCE	\$45,821.78
BARBARA COBB	MATH	\$45,532.00
KATIE COLLINS	LIBRARY ASSISTANT	\$6,465.55
BRIAN DESILETS	PRINCIPAL	\$70,000.00
HARVEY W DICKEY	CUSTODIAN	\$31,609.92
MARY-BETH DICKEY	LUNCH DIRECTOR	\$18,270.56
DEBORAH DICKMANN	INSTRUCTIONAL ASSISTANT	\$11,176.37
JUDY DURKEE	INSTRUCTIONAL ASSISTANT/SS	\$3,113.19
ANGELA EATHORNE	INSTRUCTIONAL ASSISTANT	\$10,291.04
JANINE M ECK	SCIENCE	\$37,924.00
SCOTT EDWARDS	TECHNOLOGY EDUCATION	\$32,713.00
DALE K FEID	ART	\$50,743.00
DARYN FENOFF	INSTRUCTIONAL ASSISTANT	\$12,043.69
ALFRED FLATEAU	SCIENCE	\$28,309.00
SARAH J GREENWOOD	SCIENCE	\$43,532.00
PAULA HAPGOOD	INSTRUCTIONAL ASSISTANT	\$14,439.25
WILLIAM HARLAND	CUSTODIAN	\$18,211.20
DAVID G HEINTZ	INSTRUMENTAL MUSIC	\$25,371.50
DEBORA HERRERA	INSTRUCTIONAL ASSISTANT	\$14,129.66
CHRISTINE HICKEY	ENGLISH	\$43,621.80
OSCAR HILL	CUSTODIAN	\$3,884.38
RONALD HILL	DRIVER'S EDUCATION	\$37,123.00
SYLVIA HOLDEN	CONSUMER / FAMILY SCIENCE/HEALTH	\$45,621.80
JEAN HORNE	LUNCH ASSISTANT	\$16,459.96
SHIRLEY INGERSON	INSTRUCTIONAL ASSISTANT	\$11,736.88
CAROLE A KENDALL	PRINCIPAL SECRETARY	\$26,295.79

HAVERHILL COOPERATIVE SCHOOL DISTRICT

Wages Paid			Wages Paid		
Employee	Position	2005-2006	Employee	Position	2005-2006
Woodsville High School-Continued			Other wages paid-continued		
SHAUNA KIMBALL	GUIDANCE	\$35,702.09	KAREN ALDRICH	SUBSTITUTE	\$3,663.50
BARBARA A KRULEWITZ	ENGLISH/MENTORING	\$44,483.88	MARYLYN ALDRICH	CO-CURRICULAR	\$615.00
MARC KRULEWITZ	MENTORING COORDINATOR	\$37,992.26	BRANDEE BAIN	SUBSTITUTE	\$2,992.90
CINDY LANG	ATTENDANCE SECRETARY/SUB	\$6,676.25	THOMAS BALLOU	SUBSTITUTE	\$821.25
KATIE LANGDOC	INSTRUCTIONAL ASSISTANT	\$12,869.52	DONALD BAZZELL	SCHOOL BOARD MEMBER	\$500.00
FRANCIS W LEAFE	PHYSICAL EDUCATION	\$43,532.00	MARY BEAUDIN	CO-CURRICULAR	\$2,226.00
TAMMIE LYDON	INSTRUCTIONAL ASSISTANT	\$805.84	ADRIANNE BLAIR	CO-CURRICULAR	\$732.00
JODIE MACCINI	SPECIAL EDUCATION	\$33,117.00	JAMIE BLAKE	SUMMER SCHOOL	\$576.00
LORI R MACPHERSON	SPECIAL EDUCATION/SS	\$39,526.00	ABBY BOUTIN	SUBSTITUTE	\$285.00
JOANNE C MELANSON	BUSINESS	\$52,743.00	TAMARA BOUTIN	SUBSTITUTE	\$228.55
MARLENA MOULAISON	INSTRUCTIONAL ASSISTANT	\$6,426.00	FRANCINE BOWMAN	SUBSTITUTE	\$467.15
JALINE R MULLIKEN	MATH	\$41,930.00	AMY BOYD	CO-CURRICULAR	\$926.00
ADRIENNE NOYES	INSTRUCTIONAL ASSISTANT	\$13,258.98	ANGELA BRIGIDA	CO-CURRICULAR	\$531.00
JEFFEREY OLISKY	FOREIGN LANGUAGE	\$27,508.00	KEITH BROWN	SCHOOL BOARD MEMBER	\$500.00
ANNE PECKETT	SIGN LANGUAGE ASSISTANT	\$25,734.67	SCOTT BROWN	CUSTODIAN ASSISTANT	\$455.78
CAROLINE RICHARDS	SOCIAL STUDIES	\$32,315.00	SUSAN ES BROWN	SUBSTITUTE	\$188.50
EMILY RYLANDER	INSTRUCTIONAL ASSISTANT	\$5,147.48	PATRICIA BUCHANAN	SCHOOL BOARD MEMBER	\$500.00
CRYSTAL SANTY	INSTRUCTIONAL ASSISTANT	\$11,806.73	JORDAN BURKE	CO-CURRICULAR	\$221.00
ROBERT SCIANNA	SOCIAL STUDIES	\$38,725.00	CAROLYN BURSEY	SUBSTITUTE	\$357.65
MICHAEL SEVERINO	MATH	\$32,315.00	SANDRA CARR	SUBSTITUTE	\$1,158.95
SCOTT SIMANO	SPECIAL EDUCATION	\$38,725.00	BARBARA COBB	CO-CURRICULAR	\$826.00
BRUCE H SIMONDS	CUSTODIAN	\$22,723.33	MOLLY COLBURN	SUBSTITUTE	\$3,497.75
HILDA F SIMONDS	GUIDANCE SECRETARY	\$8,932.44	PHYLLIS A COLBY	CO-CURRICULAR	\$1,105.00
CHRISTINE SLACK	INSTRUCTIONAL ASSISTANT	\$11,996.63	RAEGAN COLBURN	TRAINING STIPEND	\$120.00
CORA C SOMERS	SECRETARY	\$15,046.12	COREY COLLINS	SUBSTITUTE	\$141.35
CARRIE STODDARD	LUNCH ASSISTANT	\$9,937.05	ADAM COREY	SUBSTITUTE	\$4,255.55
RUTH THOMPSON	INSTRUCTIONAL ASSISTANT/SS	\$13,294.35	LENORA DAVISON	SUBSTITUTE	\$3,412.85
JERILYN THURLOW	ENGLISH	\$32,847.00	JULIE DERRINGTON	SUBSTITUTE	\$578.05
DEBORAH S THURSTON	LIBRARIAN	\$46,542.50	BRIAN DESILETS	CO-CURRICULAR	\$390.00
JACK UPTON	ASSISTANT PRINCIPAL	\$56,086.30	RICHARD DICKENSON	CO-CURRICULAR	\$445.00
KATHLEEN VAILLANCOURT	FOREIGN LANGUAGE	\$50,743.00	HARVEY DICKEY	CO-CURRICULAR	\$2,896.00
Other Wages Paid			MARY DOLE	SUBSTITUTE	\$849.55
GLENNA ACKERMAN	CO-CURRICULAR	\$499.00	LAURENCE DUFFY	SUBSTITUTE	\$1,096.10
MATTHEW ACKERMAN	SUBSTITUTE	\$639.35	ERIN EAMES	SUBSTITUTE	\$2,109.30
MICHAEL ACKERMAN	CO-CURRICULAR	\$8,970.56	JANINE ECK	CO-CURRICULAR	\$415.00
SHAWN ADAMS	SUBSTITUTE	\$55.00	NICHOLAS EDWARDS	SUBSTITUTE	\$91.00

HAVERHILL COOPERATIVE SCHOOL DISTRICT

		Wages Paid			Wages Paid
Employee	Position	2005-2006	Employee	Position	2005-2006
Other wages paid-continued			Other wages paid-continued		
SCOTT EDWARDS	CO-CURRICULAR	\$499.00	HARRIS LINGE	SUBSTITUTE	\$108.55
JOYCE H EMERY	SUBSTITUTE	\$2,448.55	KATHY LOCKE	SUBSTITUTE	\$1,645.15
DEBRA ENGLISH	SUBSTITUTE	\$1,683.60	ANN LOUD	CO-CURRICULAR	\$1,726.00
DALE FEID	CO-CURRICULAR	\$2,789.00	STEVEN A LOUD	CO-CURRICULAR	\$4,052.00
DIANE FINLAY	SUBSTITUTE	\$787.05	MELANIE LUCE	CO-CURRICULAR	\$1,271.00
SANDRA FORTIER	SUBSTITUTE	\$65.00	TAMMIE LYDON	SUBSTITUTE	\$95.55
MARILYN FULLER	SUBSTITUTE	\$325.00	EDWARD MANZI	SUBSTITUTE	\$65.00
JESSICA FULLERTON	SUMMER SCHOOL	\$765.00	SUZANNE MARSHALL	PRE SCHOOL	\$92.06
JOE GRABOWSKI	SUBSTITUTE	\$108.55	ELIZABETH MAYETTE	SUBSTITUTE	\$1,912.30
SARAH GREENWOOD	CO-CURRICULAR	\$605.00	ROBERT MCCONVILLE	CO-CURRICULAR	\$1,427.00
ZACHARY GREENWOOD	SUBSTITUTE	\$1,632.55	MEGHAN MCGOVERN	SUBSTITUTE	\$175.00
WILLIAM R GRIMES III	CO-CURRICULAR	\$3,685.00	JOANNE MELANSON	CO-CURRICULAR	\$938.00
ALLISON HARMON	SUBSTITUTE	\$3,939.85	LINDA MICHAELSON	SUBSTITUTE	\$1,173.90
MARGARET HATCH	SCHOOL BOARD	\$500.00	LAURA MOODIE	SUBSTITUTE	\$185.00
TIMOTHY HEBERT	SUBSTITUTE	\$157.55	JALINE MULLIKEN	CO-CURRICULAR	\$535.00
DAVID HEINTZ	CO-CURRICULAR	\$634.00	DIANNE NOYES	SUBSTITUTE	\$3,184.95
CARMEN HENRY	SUBSTITUTE	\$567.70	PHILAETA ONORATO	SUBSTITUTE	\$650.95
SARAH HENSON	SUBSTITUTE	\$98.80	EDITH PATRIDGE	TRAINING STIPEND	\$60.00
RON HILL	CO-CURRICULAR	\$2,344.00	BERNADETTE RATEL	SUBSTITUTE	\$55.00
CALEB HOLDEN	SUBSTITUTE	\$546.00	MICHELLE REAGAN	SCHOOL BOARD	\$500.00
SYLVIA HOLDEN	CO-CURRICULAR	\$692.00	LEIGH RENEY	SUBSTITUTE	\$5,483.45
BRADLEY HOLLENHORST	CO-CURRICULAR	\$4,308.00	MELANIE RHOADS	SUBSTITUTE	\$368.55
ASHLEY HULL	SUBSTITUTE	\$31.35	KENT RIACH	RETIREMENT STIPEND/SUBSTITUTE	\$7,885.00
ANDREA IMPEY	CO-CURRICULAR	\$945.00	PATRICK RIGGIE	CO-CURRICULAR/SUBSTITUTE SUMMER	\$10,086.80
SHIRLEY INGERSON	CO-CURRICULAR	\$441.00	DAVID ROBINSON	SCHOOL BOARD	\$500.00
SUSAN KAPP-MONAGHAN	SUBSTITUTE	\$850.10	GAIL ROY	SUBSTITUTE	\$701.10
MICHAEL KENNEDY	MODERATOR	\$100.00	JASON ROY	SUMMER SCHOOL	\$700.00
ELAINE KIESSLING	SUBSTITUTE	\$7,329.10	STEPHEN ROY	SUBSTITUTE	\$472.05
GREGORY KIMBALL	CO-CURRICULAR	\$926.00	MONA SANVILLE	SUBSTITUTE	\$892.10
JAMES KINDER	CO-CURRICULAR	\$2,072.00	LEE SAPOSNIK	CO-CURRICULAR	\$653.00
AMBER KINGSBURY	TRAINING STIPEND	\$60.00	SANDRA SARGENT	SUBSTITUTE	\$984.70
WILLY KINGSBURY	CO-CURRICULAR/TRANSPORTING	\$2,247.00	JUDITH SAVOY	SUBSTITUTE	\$4,599.80
MARCIA G LACKIE	SUBSTITUTE	\$5,250.60	ROBERT SAVOY	SUBSTITUTE	\$16,712.66
JAMES LANG	SUBSTITUTE	\$195.00	ROBERT L SCIANNA	CO-CURRICULAR	\$1,111.00
FRANCIS LEAFE	CO-CURRICULAR	\$6,044.00	MICHAEL SEVERINO	CO-CURRICULAR	\$147.00
KATHLEEN LINDSEY	SUBSTITUTE	\$325.00	CAROL SMITH	SCHOOL BOARD CLERK/TREASURER	\$4,705.00

HAVERHILL COOPERATIVE SCHOOL DISTRICT

		Wages Paid			Wages Paid
Employee	Position	2005-2006	Employee	Position	2005-2006
Other wages paid-continued					
GRETТА SMITH	CO-CURRICULAR	\$509.00			
PATTI SMITH	BUS	\$179.91			
WENDY SPOONER	CO-CURRICULAR	\$704.00			
LLOYD STEEVES	CO-CURRICULAR	\$333.00			
ROBERT STEVENSON	CO-CURRICULAR	\$1,056.00			
KIMBERLY SUTHERLAND	SUBSTITUTE	\$421.85			
DONALD SWEIMLER	SUBSTITUTE	\$65.00			
JESSICA TORREY	SUBSTITUTE	\$167.45			
PHILIP TUCKER	SCHOOL BOARD	\$500.00			
JAMES H WALKER III	CO-CURRICULAR	\$2,739.00			
CAROL WATERHOUSE	SUBSTITUTE	\$282.65			
GLENDA WELCH	SUBSTITUTE	\$5,996.35			
MICHAEL WILSON	SUBSTITUTE	\$2,984.15			
JOANN WINN	CO-CURRICULAR	\$509.00			
GRAND TOTALS:		\$5,032,477.10			

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2006-12/31/2006

--HAVERHILL--

SFN	Child's Name	Date Of Birth	Place Of Birth	Father's Name	Mother's Name
2006000362	MOSHER,MASON ARTHUR	01/13/2006	WOODSVILLE,NH	MOSHER,JOSEPH	BISHOP,BRITTANY
2006001091	BLAKE,COOPER THOMAS	02/02/2006	WOODSVILLE,NH	BLAKE,CHRISTOPHER	BLAKE,JOHNNA
2006001759	HILLNER,EMMA CLARE	02/16/2006	LEBANON,NH	HILLNER,CHARLES	HILLNER,JENNIFER
2006001528	BERRY,ALDEN MAURICE	02/16/2006	LITTLETON,NH	BERRY,SCOTT	BRIGGS,SHANNON
2006002461	ABBEY,LEO MASON	03/11/2006	WOODSVILLE,NH	ABBEY,MARC	ABBEY,DEBRA
2006002408	HOLLIS,MAIA STAR	03/12/2006	WOODSVILLE,NH	HOLLIS,CHRISTOPHER	HOLLIS,AMANDA
2006002924	MARTEL,THOMAS JOSEPH	03/24/2006	WOODSVILLE,NH	MARTEL,JOSEPH	MARTEL,JENNIFER
2006002923	SLEEPER,JARRIN THOMAS	03/24/2006	WOODSVILLE,NH	SLEEPER,KEVIN	QUINN,JENNIFER
2006003207	GREENE,JAYDEN MICHAEL	03/27/2006	LEBANON,NH	GREENE,SEAN	GREENE,KRISTEN
2006004369	VAN DOLAH,CAYDEN HYATT	05/01/2006	LEBANON,NH	VAN DOLAH,JAMES	VAN DOLAH,REBECCA
2006004558	ROY,DOROTHY YVONNE	05/07/2006	WOODSVILLE,NH	ROY,PETER	ROY,TARA
2006004840	GADWAH,ALYSHA MAE	05/13/2006	WOODSVILLE,NH	GIBSON,EDWARD	GADWAH,SUNSHINE
2006007726	RUTHERFORD,IZABELLA MACLEAN	07/22/2006	LEBANON,NH	RUTHERFORD,JOHN	RUTHERFORD,GRETCHEN
2006007931	TAYLOR,BENJAMIN MATTHEW	07/25/2006	WOODSVILLE,NH	TAYLOR,MATTHEW	TAYLOR,LORI
2006007837	DIAMOND,DREZDIN YORK	07/27/2006	LITTLETON,NH		DIAMOND,WHITNEY
2006008264	RODGER,ALEXANDER JOHN CHRISTOPH	08/03/2006	LEBANON,NH	RODGER,JOHN	RODGER,SHANNA
2006008840	ALLEN,BRENDEN LEE	08/20/2006	WOODSVILLE,NH	ALLEN,TREVOR	ALLEN,PAMELA
2006009043	WATERHOUSE,ASHLEE JEAN	08/24/2006	WOODSVILLE,NH	WATERHOUSE,LEE	WATERHOUSE,CINDY
2006009720	ECK,SAMUEL VAUGHN	09/04/2006	LEBANON,NH	ECK,TODD	ECK,JANINE
2006009933	BECK,JOSEPH KENNETH	09/07/2006	LEBANON,NH	BECK,CHRISTOPHER	BECK,EVALINE
2006010099	DOYLE,JOANNA CAROLYN	09/18/2006	LEBANON,NH	DOYLE,JOHN	DOYLE,MARY
2006010151	THOMPSON,BRYANNA LYNN	09/20/2006	WOODSVILLE,NH	THOMPSON,JAIME	PIGSLEY,JESSICA
2006011163	INGERSON,KHLOE THERESA	10/16/2006	WOODSVILLE,NH	INGERSON,ROBERT	INGERSON,THERESA
2006011211	VAN GORDEN,MONTANA SKYE MOON	10/17/2006	WOODSVILLE,NH	VAN GORDEN,WADE	CONLEY,KAREN
2006011430	RESTELLI,SEBASTIAN SCOTT	10/18/2006	LEBANON,NH	RESTELLI,NATHAN	RESTELLI,LAURIE
2006011287	WALKER,LATISHA MARIE	10/20/2006	WOODSVILLE,NH	WALKER,FRANK	WALKER,CHRISTINA
2006011725	CHASE,REILLY KATHERINE	10/26/2006	LEBANON,NH	CHASE,GARY	CHASE,STEPHANIE
2006011884	MCCLINTOCK,OWEN SCOTT	11/02/2006	WOODSVILLE,NH	MCCLINTOCK,BRANDON	GEORGE,KARALEE
2006012642	SARGENT,JOCELYNN MARIE	11/23/2006	LITTLETON,NH	SARGENT,RICHARD	SARGENT,KRISTY
2006013502	HENDRICKSON,ANDREW SCOTT	12/13/2006	LEBANON,NH	HENDRICKSON,BRANDON	HENDRICKSON,ERICA
2006013455	STOCKTON,TYLER CHASE	12/17/2006	LEBANON,NH	STOCKTON,CHRISTOPHER	STOCKTON,SUSAN

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RESIDENT MARRIAGE REPORT

01/01/2006 - 12/31/2006

-- HAVERHILL --

SFN	Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
2006000560	ADAMS, ROBERT D	HAVERHILL, NH	LISS, VICTORIA M	HAVERHILL, NH	HAVERHILL	HAVERHILL	02/19/2006
2006000739	TRIPP, KENNETH W	WOODSVILLE, NH	SABENS, CHRISTINE M	WOODSVILLE, NH	HAVERHILL	WOODSVILLE	03/04/2006
2006000947	SMITH, JUSTIN L	NORTH HAVERHILL, NH	BURSEY, CAROLYN E	NORTH HAVERHILL, NH	HAVERHILL	HAVERHILL	03/20/2006
2006001401	BECK, CHRISTOPHER A	WOODSVILLE, NH	FOLEY, EVALINE E	WOODSVILLE, NH	HAVERHILL	LINCOLN	04/22/2006
2006001535	LEGER, ANDRE	LISBON, NH	BUSHEY, SHERRY	WOODSVILLE, NH	LISBON	LISBON	04/28/2006
2006002236	SARGENT, RICHARD D	NORTH HAVERHILL, NH	SILLOWAY, KRISTY A	NORTH HAVERHILL, NH	HAVERHILL	NORTH HAVERHILL	05/27/2006
2006002368	GEORGE, BENJAMIN L	WOODSVILLE, NH	DEMERS, SHELBY	WOODSVILLE, NH	HAVERHILL	LINCOLN	06/03/2006
2006002431	DAVIS, STANLEY A	WOODSVILLE, NH	FORNWALT, CAROL A	WEST NEWBURY, VT	HAVERHILL	WOODSVILLE	06/04/2006
2006002544	DOUBLEDAY, RAYMOND W	WOODSVILLE, NH	LEAVITT, SARAH A	WOODSVILLE, NH	HAVERHILL	LISBON	06/10/2006
2006002574	FRIZZELL, DALE A	NORTH HAVERHILL, NH	MAHONEY, GAIL N	NORTH HAVERHILL, NH	HAVERHILL	NORTH HAVERHILL	06/10/2006
2006003338	TURNER, BILLY JOE	BRADFORD, VT	BRAGDON, JEAN	WOODSVILLE, NH	HAVERHILL	HAVERHILL	06/24/2006
2006003744	ROBLES, MARCELINO A	NORTH HAVERHILL, NH	LAUNDRY, HOPE-ANN	NORTH HAVERHILL, NH	HAVERHILL	WARREN	07/07/2006
2006004262	HANNAFORD, RICHARD J	WOODSVILLE, NH	FAIRBROTHER, BETTE A	WOODSVILLE, NH	LISBON	LISBON	07/22/2006
2006004574	MITCHELL, WAYNE D	NORTH HAVERHILL, NH	MATIAS, ROSARIO A	NORTH HAVERHILL, NH	HAVERHILL	PLYMOUTH	07/30/2006
2006005795	JOHNSON, THOMAS E	WOODSVILLE, NH	IRWIN, JUDITH A	WOODSVILLE, NH	HAVERHILL	BENTON	08/26/2006
2006006164	NORCROSS, BEAU E	HAVERHILL, NH	SMART, AMANDA L	HAVERHILL, NH	HAVERHILL	HAVERHILL	09/02/2006
2006006193	RAWSON, KENNETH R	NORTH HAVERHILL, NH	YOUNG, VALERIE C	NORTH HAVERHILL, NH	HAVERHILL	HAVERHILL	09/09/2006
2006006268	TORREY, GREGORY P	NEWBURY, VT	HEMWAY, EILEEN	NORTH HAVERHILL, NH	HAVERHILL	NORTH HAVERHILL	09/09/2006
2006006742	IORE, SHANE J	NORTH HAVERHILL, NH	TORREY, JESSICA C	NORTH HAVERHILL, NH	HAVERHILL	LINCOLN	09/16/2006
2006006876	LADD, RODERICK M	WOODSVILLE, NH	LUPES, SORINA	WOODSVILLE, NH	LEBANON	HAVERHILL	09/23/2006
2006007139	FONTAINE, SEAN P	HAVERHILL, NH	HORTON, JENNIFER M	HAVERHILL, NH	HAVERHILL	WOODSVILLE	09/29/2006
2006007967	HOPP, RICHARD H	BATH, NH	SNELL, KYMBERLY A	WOODSVILLE, NH	HAVERHILL	BENTON	10/21/2006
2006008087	COREY, ADAM L	WOODSVILLE, NH	GORDON, ASHLEY L	NORTH HAVERHILL, NH	HAVERHILL	WOODSVILLE	10/21/2006
2006008230	SPEED, ANTHONY L	WOODSVILLE, NH	THOMPSON, ROSE M	WOODSVILLE, NH	HAVERHILL	WOODSVILLE	10/28/2006
2006008229	GARDNER, THOMAS H	WOODSVILLE, NH	FOX, LOIS A	WOODSVILLE, NH	HAVERHILL	LITTLETON	10/29/2006
2006009143	MC CONVILLE, ROBERT B	WOODSVILLE, NH	SILVER, SUSAN E	Ontario	HAVERHILL	JACKSON	12/23/2006

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DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2006 - 12/31/2006

--HAVERHILL--

SFN	Decedent's Name	Date Of Death	Place Of Death	Father's Name	Mother's Maiden Name
2006000091	KRISSMAN,RENA	01/04/2006	WOODSVILLE, NH	BOUTHILLIER, ARTHUR	PICHE, RENA
2006000150	DEZAN,MAURICE	01/07/2006	NORTH HAVERHILL, NH	DEZAN, FRANCIS	LUNDERVERILLE, LOUISE
2006000255	SANDERS,LAWRENCE	01/11/2006	NORTH HAVERHILL, NH	SANDERS, FRANK	HEATH, EMMA
2006000290	MORRISON,PEARL	01/12/2006	NORTH HAVERHILL, NH	PHELPS, CLARENCE	LEE, VIOLET
2006000419	WELCH,EILEEN	01/15/2006	WOODSVILLE, NH	RICHARDSON, HARRISON	UNKNOWN, DORIS
2006000425	AMES,PHYLLIS	01/17/2006	NORTH HAVERHILL, NH	AMES, ROLAND	OLIVER, FLORENCE
2006001204	FOURNIER,CONRAD	02/15/2006	NORTH HAVERHILL, NH	FOURNIER, JOSEPH	GONYER, FLORIDA
2006001524	HYSONG,RALPH	02/26/2006	NORTH HAVERHILL, NH	HYSONG, RALPH	LEWIS, EVA
2006001572	JOSLIN,BERNARD	02/28/2006	LEBANON, NH	JOSLIN, NELSON	REMICK, ILA
2006001577	SIBLEY,RICHARD	02/28/2006	WOODSVILLE, NH	SIBLEY, RICHARD	SHERMAN, LENA
2006001691	MILLETTE,RUPERT	03/04/2006	WOODSVILLE, NH	MILLETTE, FRANCIS	LAFRANCE, MARY
2006002018	JOHNSON,ELMORE	03/16/2006	WOODSVILLE, NH	JOHNSON, PERCY	CLARK, JULIA
2006002639	BOUTILIER,BARBARA	04/04/2006	WOODSVILLE, NH	BEGIN, LEON	SMITH, ADALAIDE
2006002630	PETERS,MARY	04/05/2006	NORTH HAVERHILL, NH	FRAZER, GEORGE	MOORE, LOUISE
2006002733	BATTIS,JEANNETTE	04/07/2006	NORTH HAVERHILL, NH	LAWRENCE, HAROLD	POOLER, ALICE
2006002861	ALLEN,CHERYL	04/14/2006	NORTH HAVERHILL, NH	UNKNOWN, UNKNOWN	MARTIN, RUTH
2006003041	MAGUIRE,JOHN	04/19/2006	WOODSVILLE, NH	MAGUIRE, PATRICK	FEENEY, ELLEN
2006003141	STODDARD,EVELYN Darby, Jois	04/24/2006 02/01/2006	WOODSVILLE, NH Texas	WALLACE, JOHN Ricker, James W.	COLLINS, FRANCES Parks, Edna



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

--HAVERHILL--

SFN	Decedent's Name	Date Of Death	Place Of Death	Father's Name	Mother's Maiden Name
2006003267	BROWN, LAURA	04/27/2006	NORTH HAVERHILL, NH	DICEY, GEORGE	DUPUIS, ALBINA
2006003306	JOHNSON, LOIS	04/30/2006	WOODSVILLE, NH	JOHNSON, THEODORE	SIBLEY, PANSY
2006003637	JOHNSON, ANNIE	05/11/2006	NORTH HAVERHILL, NH	GUAY, HAROLD	PAUL, ALICE
2006003690	FIORE, OLIVE	05/13/2006	BENTON, NH	GARRETT, RAYMOND	WESTOVER, PEARL
2006003808	GUTTERSON, MARJORIE	05/18/2006	NORTH HAVERHILL, NH	SAFFORD, HAROLD	BEATTIE, VIOLA
2006003829	GRAY, IDA	05/19/2006	NORTH HAVERHILL, NH	CALLAHAN, JOHN	CHASE, LENA
2006003848	KEITH, EVERETT	05/21/2006	NORTH HAVERHILL, NH	KEITH, WILLIAM	PIKE, MARY
2006004019	PATTEN, ISABELL	05/26/2006	PIKE, NH	PATTEN, GEORGE	MOULTON, MILDRED
2006004132	PERKINS, CHARLES	05/31/2006	LITTLETON, NH	PERKINS, CHARLES	SIMPSON, EMILY
2006004691	CLEARY, MARJORIE	06/17/2006	WOODSVILLE, NH	MAC DONALD, HENRY	GALLAGHER, THERESA
2006004716	KIMBALL, LILLIAN	06/22/2006	NORTH HAVERHILL, NH	STONE, OSCAR	DEMERRITT, GLADYS
	Bourcain, Beverly E	06/05/2006	New Mexico	Millette, John	Wilson, Maida E.



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

--HAVERHILL--

SFN	Decedent's Name	Date Of Death	Place Of Death	Father's Name	Mother's Maiden Name
2006005039	FAUVER,HELEN	07/04/2006	NORTH HAVERHILL, NH	FAUVER, EDGER	MCDANIELS, ALICE
2006005136	HOOKER,NINA	07/07/2006	NORTH HAVERHILL, NH	DOVHOLUK, ARHIP	PREMAK, FEODOSIA
2006005215	JOHNSON,THERESA	07/12/2006	NORTH HAVERHILL, NH	CADRETT, CYRUS	PELLETIER, ISABELLE
2006005206	MITCHELL,WILFRED	07/13/2006	NORTH HAVERHILL, NH	MITCHELL, WILFRED	HROMATO, EMMA
2006005304	DODGE,FORREST	07/16/2006	NORTH HAVERHILL, NH	DODGE, ELMER	LANE, MAUDE
2006005315	GRIFFIN,HOWARD	07/16/2006	NORTH HAVERHILL, NH	GRIFFIN, THOMAS	KELLEY, LAURA
2006005384	SAWYER,BRENDA	07/18/2006	WOODSVILLE, NH	MASON, LLOYD	ELLIOTT, LAURA
2006005562	HADLEY,WILLIAM	07/23/2006	NORTH HAVERHILL, NH	HADLEY, RODNEY	MARPLE, EVA
2006005558	COX,LOUISA	07/24/2006	NORTH HAVERHILL, NH	UNKNOWN, UNKNOWN	UNKNOWN, UNKNOWN
2006005932	BARTZIS,GEORGE	08/09/2006	LEBANON, NH	BARTZIS, JOHN	PAPPAS, MARIA
2006006017	ANDERSON,HELEN	08/11/2006	NORTH HAVERHILL, NH	ASBJORNSON, THORSTEIN	WOLD, ALVILDE
2006006098	FORD,BEVERLY	08/15/2006	WOODSVILLE, NH	LANTANGE, GEORGE	HART, JOSEPHINE
2006006271	COLE,IRENE	08/23/2006	NORTH HAVERHILL, NH	TEWKSBURY, ORA	CHASE, WINNIE
2006006337	SHINER,ALICE	08/25/2006	NORTH HAVERHILL, NH	MICHAEL, NAMATALIA	MITRA, ANNISEE
2006006807	WILLIS,CELIA	09/08/2006	LEBANON, NH	CHESEBROUGH, WALTER	UNKNOWN, UNKNOWN
2006006869	FRIZZELL,DIANE	09/11/2006	LEBANON, NH	DRISCOLL, THOMAS	FENN, PATRICIA
2006006870	SCHELLER,ERLENE	09/13/2006	NORTH HAVERHILL, NH	BEATON, ANGUS	AUSTIN, MARCIA
2006007156	TAYLOR,FLORENCE	09/24/2006	HAVERHILL, NH	FITZPATRICK, RONALD	RAMSDELL, AGNES



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

--HAVERHILL--

SFN	Decedent's Name	Date Of Death	Place Of Death	Father's Name	Mother's Maiden Name
2006007697	FRASER,ALBERTA	10/14/2006	LEBANON, NH	FRIZZELL, JAY	CARPENTER, EVA
2006007818	BOYCE,WILBUR	10/18/2006	WOODSVILLE, NH	BOYCE, BERTIE	ALDRICH, ARVILLA
2006008088	INGERSON,KHLOE	10/27/2006	LEBANON, NH	INGERSON, ROBERT	OVERTON, THERESA
2006008155	THAYER,ORMAN	10/30/2006	NORTH HAVERHILL, NH	THAYER, FORREST	COLLINS, EVA
2006008214	DARLING,PAUL	11/01/2006	WOODSVILLE, NH	DARLING, JOHN	LEETE, FILETTE
2006008236	WILLIAMS,MICHAEL	11/01/2006	LEBANON, NH	WILLIAMS, ROBERT	KEITH, DARLENE
2006008354	FORTIER,IDA	11/04/2006	NORTH HAVERHILL, NH	MOULTON, MAX	BRILL, DELLA
2006008476	PLACEY,HAZEL	11/09/2006	WOODSVILLE, NH	BROWN, FRED	BLAKE, MARION
2006008680	BYLOW,MARJORIE	11/19/2006	MEREDITH, NH	MOODY, CHESTER	AINSWORTH, FANNIE
2006008753	COCHRAN,LAWRENCE	11/21/2006	NORTH HAVERHILL, NH	COCHRAN, NELSON	TURNBULL, EDITH
2006008963	HOUGHTON,PAMELA	11/28/2006	WOODSVILLE, NH	LYNDES, SETH	MCGUIRE, VIOLA
2006009128	LATURNAU,CECELIA	12/04/2006	NORTH HAVERHILL, NH	FAUFAW, GORDON	LAMONTANGE, EVELYN
2006009332	GILLEN,JUNE	12/12/2006	WOODSVILLE, NH	FERRINE, JOHN	TREVLIEB, FLORENCE
2006009397	BLAKE,HAROLD	12/14/2006	LEBANON, NH	BLAKE, HAROLD	SARGENT, LOTTIE
2006009622	HATCH,VERNON	12/23/2006	WOODSVILLE, NH	HATCH, HARRY	LINDSEY, IVIE
	Hatch, Russell E.	12/25/2006	White River, Vt	Hatch, Elmer	Southworth, Marion
	Haskins, Ann G	12/31/2006	Ct.	Donovan, Richard	Lyng, Katherine

I hereby certify that the foregoing Vital Statistics are correct, according to the best of my knowledge.

Bette Poelck, Town Clerk



HAVERHILL, NEW HAMPSHIRE

1827



AMERICA'S OLDEST
COVERED BRIDGE

FOUNDED IN 1763